AGENCY BILL ANALYSIS 2024 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

AgencyAnalysis.nmlegis.gov

{Analysis must be uploaded as a PDF}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Ch	neck all that apply:	Date 01/28/2024	
Original	Amendment	Bill No: SB 74	
Correction	n Substitute X		
		Agency Name and Code University of New Mexico-952	
Sponsor:	Senator Martin Hickey	Number:	
Short	UNM Dept. of Health	Person Writing Lenaya Montoya	
Title:	Faculty	Phone: 5052771670 Email lenayamontoya@unm.edu	

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring	Fund
FY24	FY25	or Nonrecurring	Affected
	\$11,308.8	Nonrecurring	General

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:

Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: Senate Education Committee (SEC) substitute for SB 74 appropriates eleven million three hundred eight thousand eight hundred dollars (\$11,308,800) to the board of regents at the University of New Mexico (UNM) for expenditure in fiscal years 2025 through 2027 for development and faculty hiring for the UNM School of Public Health. SEC substitute for SB 74 sets parameters on how the money can be expended by UNM, and states that no more than:

• one million four hundred sixty-five thousand dollars (\$1,465,000) shall be expended in fiscal year 2025,

- five million one hundred sixty-seven thousand dollars (\$5,167,000) shall be expended in fiscal year 2026, and
- four million six hundred seventy-six thousand eight hundred dollars (\$4,676,800) shall be expended in fiscal year 2027.
 - All money remaining at the end of fiscal year 2027 shall revert to the general fund.

FISCAL IMPLICATIONS

SIGNIFICANT ISSUES

New Mexico has a diverse population and many state residents have chronic health conditions. Addressing the social determinants of health as well as partnering with health care delivery will improve the health and health outcomes of New Mexicans. A school of public health is the source for educating the future public health workforce, developing interventions to address the needs of our diverse communities, and engaging community members (key stakeholders) to achieve these goals.

PERFORMANCE IMPLICATIONS

The state will be healthier and more innovative with a school of public health.

ADMINISTRATIVE IMPLICATIONS

Aside from reviewing the budget, there are no additional administrative implications for UNM or the state.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

No known conflict, duplication, companionship, or relationship

TECHNICAL ISSUES

N/A

OTHER SUBSTANTIVE ISSUES

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

New Mexico is at risk for remaining among the lowest ranked states for health indicators.

AMENDMENTS