

LFC Requester: _____

**AGENCY BILL ANALYSIS
2024 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

Analysis.nmlegis.gov

{Analysis must be uploaded as a PDF}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:

Original Amendment _____
Correction _____ Substitute _____

Date 1/22/2024

Bill No: SB 78

Sponsor: P. Campos
Short INTEGRATED SUBSTANCE
Title: USE DISORDER PROGRAMS

Agency Name and Code DFA-Local Government Division: 341
Number: _____
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SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
	2,500.0	Nonrecurring	Opioid Crisis Recovery Fund

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY24	FY25	FY26	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected

Total						
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(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: HB90
 HB 50 is a duplicate
 Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: Senate Bill 78 (SB 78) appropriates \$2.5 million from the Opioid Crisis Recovery Fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) to support integrated substance use disorder programs at the Epi Duran Regional Crisis and Treatment Center in San Miguel County to serve northeastern New Mexico. The appropriation would be available in fiscal years 2025 and 2026.

FISCAL IMPLICATIONS

The appropriation of \$2.5 million contained in this bill is a non-recurring expense to the Opioid Crisis Recovery Fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2026 shall revert to the Opioid Crisis Recovery Fund. However, it is unclear whether recurring funding will be needed because the bill does not specify whether the funding shall be used for a new program or to fund existing programs, nor does it specify the length of the programs intended to be funded. If creating a new program or investing in a long-term program, there could be an expectation that funds will need to be allocated in future years to support the program.

SIGNIFICANT ISSUES

SB 78 does not define the term “integrated substance use disorder programs” and does not clarify which programs that address substance use disorder would be eligible for funding.

PERFORMANCE IMPLICATIONS

ADMINISTRATIVE IMPLICATIONS

To distribute funding, LGD would need to enter into a grant agreement with San Miguel County to obligate funds and issue payment reimbursements for valid expenditures. The LGD would be tasked with ensuring the legal requirements of the grant agreement are met and that the funding is monitored throughout its life cycle.

SB 78 does not specify whether the funding will support existing or new programs, so it is unknown whether there will be additional administrative costs or burdens on administrators of such programs or on the county.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

House Bill 90 (HB90) is a related bill which makes an appropriation of \$1.5 million from the general fund to LGD for capital improvements at the Epi Duran Regional Crisis and Treatment Center.

TECHNICAL ISSUES

OTHER SUBSTANTIVE ISSUES

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

AMENDMENTS