

LFC Requester: \_\_\_\_\_

**AGENCY BILL ANALYSIS  
2024 REGULAR SESSION**

**WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:**

**Analysis.nmlegis.gov**

*{Analysis must be uploaded as a PDF}*

**SECTION I: GENERAL INFORMATION**

*{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*

Check all that apply:

Original  Amendment   
Correction  Substitute

Date Jan 19

Bill No: SB089

Sponsor: Sen Ortiz y Pino  
Short Expand Health Care Workforce  
Title: \_\_\_\_\_

Agency Name  
and Code CYFD / 690

Number: \_\_\_\_\_

Person Writing Julie Sakura

Phone: 5054698806 Email Julie.sakura@cyfd.nm.gov

**SECTION II: FISCAL IMPACT**

**APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
	80,000.0	Recurring	General

(Parenthesis ( ) Indicate Expenditure Decreases)

**REVENUE (dollars in thousands)**

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		
	Up to 750.0		Nonrecurring	Department operating fund

(Parenthesis ( ) Indicate Expenditure Decreases)

**ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)**

	<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	<b>3 Year Total Cost</b>	<b>Recurring or Nonrecurring</b>	<b>Fund Affected</b>
<b>Total</b>						

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:  
Duplicates/Relates to Appropriation in the General Appropriation Act

**SECTION III: NARRATIVE**

**BILL SUMMARY**

Synopsis: This bill appropriates monies from the state general fund for expenditure in state fiscal year as follows:

- To the health care authority department, \$20,000.0 for expenditure in state fiscal year 2025 to increase Medicaid reimbursement for health care services.
- To the health professional loan repayment fund, \$10,000.0 to increase participation in the health professional loan repayment program.
- To the children youth and families department, \$2,000.0 to increase funding for educational stipend programs that receive matching federal funds under federal Social Security Act Title IV-E.
- To the board of regents of the university of New Mexico:
  - o \$5,000.0 to support new physician resident slots at university of New Mexico health sciences center facilities;
  - o \$3,000.0 to compensate preceptors supervising and training students pursuing health care professions;
  - o \$10,000.0 for faculty salaries at the university of New Mexico college of population health.

Any unexpended or unencumbered monies shall revert.

Finally, the bill appropriates \$10,000.0 from the state general fund to the higher education department for expenditure in state fiscal years 2025 and subsequent to support clinical supervision of social work and counseling students, and to provide stipends to social work and counseling students who are working in unpaid internships. Any unexpended or unencumbered balance shall *not* revert.

**FISCAL IMPLICATIONS**

This bill appropriates, among other monies described above, \$2,000.0 from the state general fund to CYFD for expenditure in state fiscal year 2025 to increase funding for educational stipend programs that receive matching federal funds under federal Social Security Act Title IV-E. Under the Title IV-E reimbursement structure, CYFD will be eligible to receive up to \$750.0 in reimbursement into its operating fund.

**SIGNIFICANT ISSUES**

The monies appropriated by this bill will support both the expansion of health care services to

Medicaid eligible populations and the expansion of trained health care workers in New Mexico.

**PERFORMANCE IMPLICATIONS**

CYFD has performance measures concerning the health and safety of children which will be positively affected by an increased service provider population.

**ADMINISTRATIVE IMPLICATIONS**

Any administrative implications from the ability to attract more stipend-supported social workers to CYFD will be absorbed by existing resources.

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

None identified.

**TECHNICAL ISSUES**

None identified.

**OTHER SUBSTANTIVE ISSUES**

None identified.

**ALTERNATIVES**

None proposed.

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

Status quo.

**AMENDMENTS**

None proposed.