

LFC Requester:	Simon
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**AGENCY BILL ANALYSIS
2024 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

AgencyAnalysis.nmlegis.gov

{Analysis must be uploaded as a PDF}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:
Original **Amendment**
Correction **Substitute**

Date January 24, 2024
Bill No: SB136

Sponsor: George K. Munoz
Short Title: Governor Use of Electric Vehicles

Agency Name and Code General Services Department - 350
Number: _____
Person Writing James P. Chavez
Phone: (505)6605562 **Email** James.Chavez@gsd.nm.us

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
\$1,000.0		Nonrecurring	P609 Fund 365

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY24	FY25	FY26	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	\$550.0					

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: SB136 requires the governor, lieutenant governor and members of the executive cabinet to only use electric vehicles in the course of performing their duties throughout their term of office.

SB136 defines an electric vehicle as a new motor vehicle registered or purchased in New Mexico that derives all or part of the vehicle’s power from electricity stored in a battery that;

- 1) has a capacity of not less than six kilowatt hours;
- 2) is capable of powering the vehicle for a range of at least forty miles; and
- 3) is capable of being recharged from an external source of electricity.

SB136 makes a one million dollar appropriation to the general services Department (GSD) for expenditures in FY25.

FISCAL IMPLICATIONS

Currently there are 29 Executive agencies with approximately 37 deputies. Current average cost of a plug-in electric hybrid vehicle ranges from \$40,000 to \$55,000. The proposed appropriation will allow for acquisition of 20 vehicles utilizing \$50,000 as an average cost per vehicle.

Purchasing a total of 31 vehicles to cover all executive agencies (Cabinet Secretaries only) and the Governor and Lt. Governor would require \$1,550,000. An additional \$550,000 would be required to address this requirement assuming you only include Cabinet Secretaries within the definition of “members of the executive cabinet”. Any additional classifications that fall within the scope of this definition will have a corresponding incremental increase to the real numbers needed to purchase these vehicles.

SIGNIFICANT ISSUES

SB136 needs to have the definition of members of the executive cabinet identified to determine who falls under the scope of this legislation.

PERFORMANCE IMPLICATIONS

In order to satisfy the requirements of SB136 plug-in electric hybrid vehicles will need to be acquired. These vehicles will allow for travel to occur around the state at a more dependable rate since they are capable of operating with both electric and gasoline power.

ADMINISTRATIVE IMPLICATIONS

SB136 requires that operating policies and procedures to be drafted and incorporated to ensure that electric power is prioritized in the operation of these vehicles. Utilization of these vehicles within the Santa Fe and Albuquerque areas at this time, based on availability of charging stations, is doable.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

TECHNICAL ISSUES

OTHER SUBSTANTIVE ISSUES

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

GSD is actively pursuing implementation of the Governor's Executive Order 2023-138 "Transitioning the State of New Mexico's Vehicle Fleet to Net Zero Emissions" wherein new statewide price agreements are being developed to include the latest released vehicle models; strategic plans are being addressed to transition agencies in their entirety to electric vehicles. NMDOT continues to work with GSD in the implementation of charging stations.

Failure not to implement this bill will remove the appropriation of one million dollars that assists in the move toward electric vehicle transitions.

AMENDMENTS