

LFC Requester:	Scott Sanchez
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**AGENCY BILL ANALYSIS
2024 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

AgencyAnalysis.nmlegis.gov

{Analysis must be uploaded as a PDF}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:
Original **Amendment**
Correction **Substitute**

Date 1/24/2024
Bill No: SB167

Sponsor: Pat Woods and Jack Chatfield
Short Title: Purchase NE Correctional Facility

Agency Name and Code Number: 770 - NMCD
Person Writing: Anisa Griego-Quintana
Phone: 505-479-2296 **Email:** anisa.griego-quinta@cd.nm.gov

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
0	0	N/A	N/A

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		
0	0	0	N/A	N/A

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY24	FY25	FY26	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	NFI	NFI	NFI	NFI	N/A	N/A

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: Appropriates \$54 million (GF) to the Facilities Management Division of the General Services Department for FY2025 to purchase the Northeast NM Correctional Facility in Union County owned by the town of Clayton for a price equal to the appraised value of the facility.

FISCAL IMPLICATIONS

NMCD appreciates the effort to purchase the Clayton Facility. This would put the agency in a stronger position going forward, not having to rely on a lessor. The amount allocated in this bill does not match the LFC Capital Outlay Framework (\$34 million, see attached) and would need to be reconciled.

SIGNIFICANT ISSUES

None for the Corrections Department.

PERFORMANCE IMPLICATIONS

None for the Corrections Department.

ADMINISTRATIVE IMPLICATIONS

None for the Corrections Department.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None for the Corrections Department.

TECHNICAL ISSUES

None for the Corrections Department.

OTHER SUBSTANTIVE ISSUES

None for the Corrections Department.

ALTERNATIVES

None proposed by the Corrections Department.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Status quo.

AMENDMENTS

None proposed by the Corrections Department.

2024 Capital Outlay Framework for State Agencies and Higher Education, General Fund

	A	B	C	D	E	G
	Administrative Offices of the Courts & Judicial Courts	Agency Priority Requests	LFC Staff Framework GF	LFC Staff Framework OSF	LFC Framework Total	County
1	Administrative Offices of the Courts & Judicial Courts					
2	District court improvements statewide	\$ 20,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	Statewide
3	Sandoval County magistrate court construction	\$ 17,000,000	\$ 15,000,000	\$ -	\$ 15,000,000	Sandoval
4	Santa Fe magistrate court - supplemental	\$ 20,000,000	\$ 11,000,000	\$ -	\$ 11,000,000	Santa Fe
5	Curry County magistrate court - supplemental	\$ 3,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	Curry
6	Magistrate court furnishings and equipment	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	Statewide
7	District court technology and equipment	\$ 4,223,800	\$ 4,000,000	\$ -	\$ 4,000,000	Statewide
8	Total AOC & Judicial Courts	\$ 66,223,800	\$ 45,000,000	\$ -	\$ 45,000,000	
9						
10	Aging and Long-Term Services Department					
12	Statewide - emergency	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	Statewide
13	Total Aging and Long-Term Services Department	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	
14						
15	Bernalillo County Metropolitan Court					
16	Fire alarm and sprinkler system	\$ 2,522,200	\$ 2,500,000	\$ -	\$ 2,500,000	Bernalillo
17	Total Bernalillo County Metropolitan Court	\$ 2,522,200	\$ 2,500,000	\$ -	\$ 2,500,000	
18						
19	Children, Youth and Families Department					
20	General improvements statewide	\$ 5,000,000	\$ 2,500,000	\$ -	\$ 2,500,000	Statewide
21	Total Children, Youth and Families Department	\$ 5,000,000	\$ 2,500,000	\$ -	\$ 2,500,000	
22						
23	Corrections Department					
24	Security, Fire and Life Safety Upgrades	\$ 26,441,670	\$ 9,000,000	\$ -	\$ 9,000,000	Statewide
25	NMCD facilities master plan	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	Statewide
26	Total Corrections Department	\$ 26,441,670	\$ 10,000,000	\$ -	\$ 10,000,000	
27						
28	Court of Appeals					
29	Security and control system replacement and ballistic glass	\$ 545,302	\$ 500,000	\$ -	\$ 500,000	Bernalillo
30	Total Court of Appeals	\$ 545,302	\$ 500,000	\$ -	\$ 500,000	

2024 Capital Outlay Framework for State Agencies and Higher Education, General Fund

A		B		C		D		E		G	
		Agency Priority Requests		LFC Staff Framework GF		LFC Staff Framework OSF		LFC Framework Total		County	
106											
107	Energy, Minerals & Natural Resources Department										
108	State Forestry hotshot facilities	\$ 30,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000		San Miguel & Socorro
109	Watershed Restoration	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000		Statewide
110	State parks restoration and infrastructure	\$ 10,000,000	\$ 13,000,000	\$ -	\$ 13,000,000	\$ -	\$ 13,000,000	\$ -	\$ 13,000,000		Statewide
111	Total Energy, Minerals & Natural Resources Department	\$ 50,000,000	\$ 33,000,000	\$ -	\$ 33,000,000	\$ -	\$ 33,000,000	\$ -	\$ 33,000,000		
112											
113	Environment Department										
114	River Stewardship Program	\$ 5,150,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000		Statewide
115	Drone equipment	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000		Statewide
116	Radiation Control Bureau mobile lab and equipment	\$ 710,000	\$ 710,000	\$ -	\$ 710,000	\$ -	\$ 710,000	\$ -	\$ 710,000		Statewide
117	Total Environment Department	\$ 6,060,000	\$ 2,910,000	\$ -	\$ 2,910,000	\$ -	\$ 2,910,000	\$ -	\$ 2,910,000		
118											
119	General Services Department										
120	Statewide Renewals and Deficiencies	\$ 30,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000		Statewide
121	Northeastern New Mexico Correctional Facility purchase	\$ 34,035,000	\$ 34,000,000	\$ -	\$ 34,000,000	\$ -	\$ 34,000,000	\$ -	\$ 34,000,000		Union
122	Bernalillo County master plan	\$ 2,000,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000		Bernalillo
123	Total General Services Department	\$ 66,035,000	\$ 45,500,000	\$ -	\$ 45,500,000	\$ -	\$ 45,500,000	\$ -	\$ 45,500,000		
124											
125	Higher Education Department										
126	New construction and renovation	\$ 388,106,750	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000		Statewide
127	Supplemental funds for existing projects	\$ 56,232,255	\$ 55,232,000	\$ -	\$ 55,232,000	\$ -	\$ 55,232,000	\$ -	\$ 55,232,000		Statewide
128	Demolition	\$ 6,807,900	\$ 6,775,000	\$ -	\$ 6,775,000	\$ -	\$ 6,775,000	\$ -	\$ 6,775,000		Statewide
129	Total Higher Education Department	\$ 451,146,905	\$ 64,007,000	\$ -	\$ 64,007,000	\$ -	\$ 64,007,000	\$ -	\$ 64,007,000		
130											
131	Miners Colfax Medical Center										
132	Hospital and Long Term Care Equipment	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000		Colfax
133	Total Miners Colfax Medical Center	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000		
134											