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**AGENCY BILL ANALYSIS  
2024 REGULAR SESSION**

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**SECTION I: GENERAL INFORMATION**

*{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*

*Click all that apply:*

Original        Amendment      
Correction        Substitute   

Date 2024-01-24

Bill No: SB180

Sponsor: Padilla, Michael  
Short    STUDENT MENTORING  
Title:    PROGRAM

Agency Name  
and Code    NMHED  
Number: \_\_\_\_\_  
Person Writing    Sena, Kathleen  
Phone: 1505309264    Email kathleen.sena@hed.n

**SECTION II: FISCAL IMPACT**

**APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY23	FY24		
N/A	\$600.00	Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

**REVENUE (dollars in thousands)**

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY23	FY24	FY25		

N/A	N/A	N/A	N/A	N/A

(Parenthesis ( ) Indicate Expenditure Decreases)

**ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)**

	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>3 Year Total Cost</b>	<b>Recurring or Nonrecurring</b>	<b>Fund Affected</b>
<b>Total</b>	N/A	N/A	N/A	N/A	N/A	N/A

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:

N/A

Duplicates/Relates to Appropriation in the General Appropriation Act:

N/A

**SECTION III: NARRATIVE**

**BILL SUMMARY**

SB180 makes an appropriation to the Board of Regents of the University of New Mexico (UNM) for the Health Sciences Center's (HSC) Student Mentoring Program to provide government training for high school students and minority student services.

**FISCAL IMPLICATIONS**

SB180 appropriates six hundred thousand dollars (\$600,000) in non-recurring funds from the General Fund to the Board of Regents of the University of New Mexico (UNM) for expenditure in FY25 for the Health Sciences Center's (HSC) Student Mentoring Program to provide government training for high school students and minority student services. Any unexpended or unencumbered balance remaining at the end of the FY25 shall revert to the General Fund. However, appropriations to New Mexico public postsecondary institutions typically do not revert to the General Fund.

UNM did not submit this request to the New Mexico Higher Education Department (NMHED) for possible incorporation into the NMHED higher education comprehensive funding recommendation. NMHED has a formal process for reviewing earmarked budget requests for higher education institutions when developing the NMHED funding recommendation.

NMHED submitted its higher education funding recommendation to the Department of Finance and Administration (DFA) and the Legislative Finance Committee (LFC) on November 1 as is required by statute. (9-25-9 NMSA 1978).

#### SIGNIFICANT ISSUES

SB180 appropriates six hundred thousand dollars (\$600,000) in non-recurring funds from the General Fund to the Board of Regents of the University of New Mexico (UNM) for expenditure in FY25 for the Health Sciences Center's (HSC) Student Mentoring Program to provide government training for high school students and minority student services.

This bill does not contain an effective date. As a result, if enacted, it would go into effect on May 15, 2024, 90 days after the legislative session adjourns.

This bill does not address what part of the HSC structure would oversee this money.

This bill does not identify which high school students and minority student services would be part of the mentoring program.

It is unclear if the HSC at UNM currently offers student mentoring programs focused on government training for high school students. The objective to offer minority student services, however, does seem to align with the strategic plan offered by HSC which includes enriching student experience, educational innovation, and outcomes and includes an objective to build an integrated Student Support Center.

#### PERFORMANCE IMPLICATIONS

SB180 does not outline any specific performance measures or criteria for selection of students to participate in student mentoring program.

#### ADMINISTRATIVE IMPLICATIONS

The University of New Mexico (UNM) Health Sciences Center (HSC) would administer this program.

#### CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

N/A

#### TECHNICAL ISSUES

N/A

#### OTHER SUBSTANTIVE ISSUES

During the Senate Education Committee meeting on January 27, 2024, Senator Padilla indicated that this money would go towards the Engaging Latino Communities for Education (ENLACE) program and be available to students throughout the state to learn how government works. The ENLACE program is housed in the University of New Mexico (UNM) Health Sciences Center (HSC), but it is a statewide program. Senator Padilla has put some of his growth funds towards this bill.

#### ALTERNATIVES

Alternative sources of funding could be sought to support the Student Mentoring Program, possibly from allocations from the general budget of The University of New Mexico (UNM) to the Health Sciences Center (HSC).

#### WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

If SB180 were not enacted, The University of New Mexico (UNM) would need to seek other funds to offer the Health Sciences Center's (HSC) Student Mentoring Program to provide government training for high school students and minority student services.

#### AMENDMENTS

N/A