

LFC Requester:**Emily Hilla**

**AGENCY BILL ANALYSIS
2024 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

AgencyAnalysis.nmlegis.gov

{Analysis must be uploaded as a PDF}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:

Original **Amendment**
Correction **Substitute**

Date 1/26/24

Bill No: SB210

Sponsor: Sen. Padilla
Short Title: Child BH and Primary Care Fund

Agency Name and Code HSD-630
Number: _____
Person Writing Carlos Ulibarri
Phone: 505-709-5499 **Email** Carlos.Ulibarri@hds.nm.gov

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
	\$60,000.0	R	General Fund (NMFA)

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		
NA	TBD	TBD	TBD	

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY24	FY25	FY26	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	NA	TBD	TBD	TBD	TBD	

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis: Senate Bill 210 (SB 210) makes a total appropriation of sixty million dollars (\$60,000,000) from the general fund to the Department of Finance and Administration (DFA), to be used by the New Mexico Finance Authority (NMFA) to administer the Behavioral Health Capital Fund (\$25,000,000), the Primary Care Capital Fund (\$25,000,000), and the Child Care Facility Revolving Loan Fund (\$10,000,000).

The appropriated amounts are for expenditures in FY 2025 and subsequent fiscal years. Any unexpended or unencumbered balances remaining at the end of a fiscal year shall not revert to the general fund.

FISCAL IMPLICATIONS

The appropriation itself does not impact the Health Care Authority (HCA), nor its revenue or operating budget. Subsequent to the \$60,000,000 appropriation to DFA-NMFA, there may be fiscal implications to HCA, depending on distribution amounts received by HCA from any of the three capital funds administered by NMFA, and depending on how the distribution amounts are applied/used by HCA.

SIGNIFICANT ISSUES

None

PERFORMANCE IMPLICATIONS

None

ADMINISTRATIVE IMPLICATIONS

Any administrative implications of SB 210 on activities within HCA are dependent on the distribution amounts made by NMFA to HCA from the various capital funds identified in SB 210, and HCA's application/use of these distributed amounts.

No IT impact.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None

TECHNICAL ISSUES

None

OTHER SUBSTANTIVE ISSUES

By providing financial assistance to these crucial healthcare facilities, the fund helps them expand, upgrade, and maintain their infrastructure, ultimately enhancing their capacity to deliver essential services. This not only ensures improved access to healthcare services in underserved areas but also attracts and retains healthcare professionals in these regions, addressing workforce shortages and contributing to the overall well-being of New Mexico's residents.

ALTERNATIVES

None.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Status quo.

AMENDMENTS

None.