

AGENCY BILL ANALYSIS
2024 REGULAR SESSION

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SECTION I: GENERAL INFORMATION

Check all that apply:

Original **Amendment**
Correction **Substitute** Click or tap here to enter text.

Date Prepared: 2024-01-26
Bill No: SB234

Sponsor(s) Nancy Rodriguez
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Agency Name and Code Number: CYFD 69000
Person Writing Analysis: Elizabeth Hamilton

Short Title: DOMESTIC VIOLENCE SERVICES

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SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY24	FY25		
	\$4,500.0	Non-recurring	General Fund

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY24	FY25	FY26		
	\$4,500.0		Non-recurring	General Fund

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ESTIMATED ADDITIONAL OPERATION BUDGET (dollars in thousands)

	FY24	FY25	FY26	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$198.5	\$198.5	\$397.0	Recurring	General Fund

Duplicates/Conflicts with/Companion to/Relates to:

Duplicates/Relates to Appropriation in the General Appropriation

Act:

SECTION III: NARRATIVE

BILL SUMMARY

This bill allocates non reverting funds of four million five hundred thousand dollars to the Children, Youth and Families Department to provide or contract for services to provide domestic violence services for fiscal year 2025 and subsequent fiscal years.

FISCAL IMPLICATIONS

The fiscal impact to CYFD includes the funding needed for 2 additional FTE. These positions will support the domestic violence programs by monitoring the spending of the funds to ensure the execution of services by providers is completed efficiently based on contract expectations.

The two (2) additional positions would be Social & Community Services Coordinator Advanced positions (pay band 70). The cost would be \$193.5K in salaries and benefits and \$5k in overhead costs for items such as equipment, email fees, etc. The total budget needed for salaries and benefits and overhead costs is \$198.5K.

SIGNIFICANT ISSUES

The increase in funding does not present any significant issues, as it will allow CYFD to work with the community to enhance services for Domestic Violence Survivors and increase work and services to prevent domestic violence.

PERFORMANCE IMPLICATIONS

The increase in funding for Domestic Violence programs would strengthen the domestic violence survivor programming within CYFD's Family Services Division. Programming could be added to serve more communities, place advocacy and or educational services within Family Resource Centers and allow for Innovation Grants to be awarded to smaller community providers.

New programming will potentially require new performance measures depending on the type of program.

Additional personnel will be needed to ensure proper procurement and program accountability and provide technical assistance.

The additional funding would also help create educational and support programming for older youth experiencing domestic violence.

ADMINISTRATIVE IMPLICATIONS

CYFD has processes in place to administer funding and would not need any administrative changes.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

There is no conflict, or duplication identified in this bill.

TECHNICAL ISSUES

None.

OTHER SUBSTANTIVE ISSUES

None.

ALTERNATIVES

There are no identified changes at this time.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

This bill has the possibility, if enacted, to increase the number of providers that are focused on serving domestic violence survivors and those who cause harm. This bill will also allow CYFD to explore expanding services in smaller communities and increasing the capacity current providers have. Not enacting the bill may negatively affect New Mexicans by not increasing education, advocacy, support and interventions for those impacted by domestic violence.

AMENDMENTS

None.