LFC Req	uester:
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Simon

AGENCY BILL ANALYSIS 2024 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO:

Analysis.nmlegis.gov

{*Analysis must be uploaded as a PDF*}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check	k all that apply:	Date	1/31/2024
Original	X Amendment	Bill No:	SB 244
Correction	Substitute		

Sponsor:	Sen. Robert J. Gonzales	Agency Name and Code Number:	Gen	eral Services Department - 350
Short	GOV'T TOTAL QUALITY	Person Writing		Jose G. Puentes
Title:	MANAGEMENT TRAINING	Phone: 505-470-	9008	Email Jose.Puentes@gsd.nm.gov

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropr	iation	Recurring	Fund Affected	
FY24	FY25	or Nonrecurring		
	750.0	Nonrecurring	General	

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring	Fund
FY24	FY25	FY26	or Nonrecurring	Affected

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY24	FY25	FY26	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		75.0	75.0		Recurring	General

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

<u>Synopsis:</u> SB 244 seeks to appropriate Seven hundred fifty thousand dollars (\$750,000) from the general fund to the general services department for expenditure in fiscal year 2025 and subsequent fiscal years to contract for services to provide and administer total quality management training programs for governmental entities and businesses.

FISCAL IMPLICATIONS

HB 244 does not have a performance measuring mechanism for monitoring ongoing oversight and success for any approved projects.

SIGNIFICANT ISSUES

PERFORMANCE IMPLICATIONS

ADMINISTRATIVE IMPLICATIONS

GSD currently does not have staff to implement or oversee this program. The agency currently does not provide such human resource employee development training courses.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

TECHNICAL ISSUES

OTHER SUBSTANTIVE ISSUES

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

AMENDMENTS