

**HOUSE CAPITAL OUTLAY REQUEST 0027
STATE OF NEW MEXICO
56TH LEGISLATURE - SECOND SESSION - 2024**

Marian Matthews

CAPITAL PROJECTS FOR REPRESENTATIVE MARIAN MATTHEWS

I request that the following be funded:

- to the Cultural Affairs Department

NM MUS OF NATURAL HISTORY & SCI IMPROVE

two million sixty-five thousand dollars (\$2,065,000) to plan, design, construct, repair, purchase, equip and improve exhibits and facilities at the New Mexico museum of natural history and science in Albuquerque in Bernalillo county

NM HISTORY MUS IMPROVE

one million two hundred forty-one thousand dollars (\$1,241,000) to plan, design, construct, repair, improve and equip exhibits and facilities at the New Mexico history museum in Santa Fe in Santa Fe county

SANTA FE CHILDREN'S MUS IMPROVE

one million three hundred fifty thousand dollars (\$1,350,000) to plan, design, construct, replace and improve the building and grounds, including safety and accessibility features, outdoor play facilities, electrical systems, building restoration, plumbing, heating, ventilation and air conditioning systems and parking lots, at a museum for children in Santa Fe in Santa Fe county

- to the Higher Education Department

CNMCC P BUILDING IMPROVE CONSTRUCT

five hundred thousand dollars (\$500,000) to plan, design, construct and improve infrastructure, including exterior tile grout on the P building, at the Joseph M. Montoya campus of central New Mexico community college in Albuquerque in Bernalillo county

- to the Public Education Department

.24HMATT001

HOUSE CAPITAL OUTLAY REQUEST

Page 2

BERN CO SCHL BEACON EQUIP

five hundred thousand dollars (\$500,000) to plan, design, construct, purchase, install and replace school zone flashing beacons in Bernalillo county

ALBUQUERQUE AVIATION ACAD FCLTY CONSTRUCT

three hundred thousand dollars (\$300,000) to plan, design, construct, purchase, install and equip buildings and grounds, including fencing, wiring, safety systems, information technology and athletic fields, at Albuquerque aviation academy in Albuquerque in Bernalillo county

ALTURA PREP SCHL SFTY INFO TECH IMPROVE

one hundred fifty thousand dollars (\$150,000) to purchase, install and improve information technology, including related equipment, furniture and infrastructure, at Altura preparatory school in Albuquerque in Bernalillo county

COTTONWOOD CLASSICAL PREP SCHL FCLTY IMPROVE

four hundred thousand dollars (\$400,000) to plan, design, construct, equip, furnish, install and improve facilities, including infrastructure, security and landscaping, at Cottonwood Classical preparatory school in Albuquerque in Bernalillo county

GORDON BERNELL CH SCHL FCLTY PRCHS

seven hundred fifty thousand dollars (\$750,000) for the purchase of a career development center at Gordon Bernell charter school in Albuquerque in Bernalillo county

RIO GRANDE ACADEMY OF FINE ARTS REN

five hundred thousand dollars (\$500,000) to plan, design, construct, equip, furnish and renovate buildings and grounds, including infrastructure, fencing, wiring, safety systems, information technology and equipment, for Rio Grande academy of arts in Albuquerque in Bernalillo county

APS KANW-FM IMPROVE

five hundred thousand dollars (\$500,000) to make facility improvements, including the purchase and installation of information technology and related equipment, for 89.1 KANW-FM in the Albuquerque public school district in Bernalillo county

APS POLICE DEPT VEH PRCHS

five hundred fifty thousand dollars (\$550,000) to purchase and equip vehicles for the district police department in the Albuquerque public school district in Bernalillo county

.24HMATT001

HOUSE CAPITAL OUTLAY REQUEST

Page 3

ARROYO DEL OSO ELEM SCHL OUTDOOR SHADE STRUCT & PGRND EQUIP

three hundred thousand dollars (\$300,000) to plan, design, construct, purchase, equip and furnish outdoor benches and shade structures at Arroyo del Oso elementary school in the Albuquerque public school district in Bernalillo county

DENNIS CHAVEZ ELEM SCHL CLSRM EQUIP

five hundred thousand dollars (\$500,000) to purchase, acquire, furnish, improve or install classroom equipment, furniture, fixtures, book shelves, books, information technology and infrastructure for the improvements for classrooms at Dennis Chavez elementary in the Albuquerque public school district in Bernalillo county

EDMUND G ROSS ELEM SCHL CLSRM EQUIP

five hundred thousand dollars (\$500,000) to purchase, furnish, improve and install classroom equipment, furniture, fixtures, book shelves, books, information technology and infrastructure at Edmund G Ross elementary in the Albuquerque public school district in Bernalillo county

EISENHOWER MID SCHL LIB & BOOK RM EQUIP

three hundred thousand dollars (\$300,000) to purchase, furnish, improve and install library equipment, furniture, fixtures, book shelves, books, information technology and infrastructure for libraries and bookrooms at Eisenhower middle school in the Albuquerque public school district in Bernalillo county

ELDORADO HIGH SCHL LIB & BOOK RM EQUIP

three hundred thousand dollars (\$300,000) to purchase, furnish, improve and install library equipment, furniture, fixtures, book shelves, books, information technology and infrastructure for libraries and bookrooms at Eldorado high school in the Albuquerque public school district in Bernalillo county

HEALTH LEADERSHIP HIGH SCHL IMPROVE

six hundred thousand dollars (\$600,000) to plan, design, construct, renovate and equip buildings and grounds, including solar technology, at Health Leadership high school in the Albuquerque public school district in Bernalillo county

HUBERT H HUMPHREY ELEM SCHL CLSRM EQUIP

five hundred thousand dollars (\$500,000) to purchase, furnish, improve and install classroom equipment, furniture, fixtures, book shelves, books, information technology and infrastructure at Hubert Humphrey in the Albuquerque public school district in Bernalillo county

.24HMATT001

HOUSE CAPITAL OUTLAY REQUEST

Page 4

LA CUEVA HIGH SCHL ARTIFICIAL TURF INSTALL

five hundred thousand dollars (\$500,000) to plan, design, construct and renovate the grounds, fields, track areas, gymnasium floors and tennis courts, including the purchase and installation of related equipment, weight room equipment, sports equipment, fencing, bleachers, track resurfacing, asphalt paving, drainage, artificial turf and landscaping, at La Cueva high school in the Albuquerque public school district in Bernalillo county

MARK ARMIJO ACAD FCLTY EXPAND

five million dollars (\$5,000,000) to plan, design, construct, purchase, renovate, furnish, equip and expand facilities, including classrooms, multipurpose areas and early childhood facilities, for Mark Armijo academy in the Albuquerque public school district in Bernalillo county

MARK ARMIJO ACAD FCLTY REN

five hundred thousand dollars (\$500,000) to plan, design, construct, purchase and improve the main facilities at Mark Armijo academy in the Albuquerque public school district in Bernalillo county

S.Y. JACKSON ELEM SCHL OUTDOOR SHADE STRUCT & PGRND EQUIP

three hundred thousand dollars (\$300,000) to plan, design, construct, purchase, equip and furnish outdoor benches and shade structures at SY Jackson elementary school in the Albuquerque public school district in Bernalillo county

- to the Department of Environment

ALB-BERN CO WUA AQUIFER STRGE FCLTY CONSTRUCT

two million dollars (\$2,000,000) to acquire rights of way and easements for and to plan, design, construct and equip an aquifer storage and recovery facility in Albuquerque in Bernalillo county

- to the Local Government Division of the Department of Finance and Administration

BERN CO MUSIC ED EQUIP PRCHS

two hundred fifty thousand seventy-five dollars (\$250,075) to purchase and equip vehicles, equipment and musical instruments for youth summer music education programs in Bernalillo county

ALB PK SHADE STRUCT UPGRADE

one hundred thousand dollars (\$100,000) to plan, design, construct, equip and upgrade shade structures at Barstow, Desert Ridge Trails and Rancho de Palomas parks in Albuquerque in Bernalillo county

.24HMATT001

HOUSE CAPITAL OUTLAY REQUEST

Page 5

BERN CO 2ND JUD DIST CTHSE CONSTRUCT

two million dollars (\$2,000,000) to plan, design, upgrade, repair and construct improvements to the second judicial district courthouse, including signage, accessibility and building systems, in Bernalillo county

BERN CO AFFORDABLE HSING CONSTRUCT

ten million dollars (\$10,000,000) to acquire property for and to plan, design and construct affordable housing properties owned by the county with the middle Rio Grande housing collaborative in Bernalillo county

BERN CO ALAMEDA DRAIN TRAIL CONSTRUCT

one million seven hundred thousand dollars (\$1,700,000) to plan, design, construct, repair and improve the Alameda drain trail in Bernalillo county

BERN CO ANIMAL SHELTER REN

one million dollars (\$1,000,000) to acquire land for and to plan, design, construct, renovate, expand and equip an animal shelter in Bernalillo county

BERN CO DENTAL CARE FCLTY EQUIP

two hundred twenty thousand dollars (\$220,000) to purchase and equip office equipment, dental equipment and furnishings for a dental facility for underinsured, uninsured and refugee populations in Bernalillo county

BERN CO FAMILY SVCS FCLTY CONSTRUCT

two million dollars (\$2,000,000) to plan, design, demolish, remove and construct facilities to provide family services in the South Valley in Bernalillo county

BERN CO FOOD HUB SITE IMPROVE

five hundred seventy thousand four hundred ninety dollars (\$570,490) to purchase, equip and deliver greenhouses, solar panel systems, curing rooms, hydroponic systems, cold storage units, farm bins and a storage facility for an educational center and local agricultural food hub in the South Valley in Bernalillo county

BERN CO HSING & OPEN SPACE PROPERTY ACQ

two million dollars (\$2,000,000) to purchase abandoned properties in east central Albuquerque for use in affordable housing and open space projects in Albuquerque in Bernalillo county

.24HMATT001

HOUSE CAPITAL OUTLAY REQUEST

Page 6

BERN CO MEDICAL MEAL DELIVERY EQUIP

one million two hundred twenty-seven thousand nine hundred dollars (\$1,227,900) to purchase and deliver equipment and information technology systems for a food delivery service distributing affordable, medically tailored meals in the greater Albuquerque area and in Bernalillo county

BERN CO MOUNTAIN FOOD PANTRY EQUIP

six hundred twenty-two thousand three hundred dollars (\$622,300) to purchase and deliver equipment for a food pantry serving low-income, food-insecure individuals in the East Mountain area in Bernalillo county

BERN CO NM PRF ARTS CTR EQUIP PRCHS

six hundred twenty-five thousand six hundred seven dollars (\$625,607) to plan and design a performing arts center and to purchase musical equipment, including music stand lights, orchestra chairs and instruments, for a music performance center in Bernalillo county

BERN CO REC MOBILE CMTY CTR CONSTRUCT

three hundred thousand dollars (\$300,000) to purchase and equip a vehicle to provide a mobile community center for the international district and surrounding areas in Bernalillo county

BERN CO SUPPORTIVE HSING PRCHS & EQUIP

five hundred twenty-five thousand dollars (\$525,000) to purchase and deliver information technology systems and equipment and to purchase and equip fully accessible large passenger vans and minivans for a program providing services to unhoused community members in Bernalillo county

BERN CO SVCS FOR INCARCERATED INDIVIDUALS EQUIP

four hundred thousand dollars (\$400,000) to purchase and equip vehicles and to purchase and install information technology systems and equipment, kitchen equipment and vocational training equipment for life and job skills training for the families of incarcerated individuals in Bernalillo county

BERN CO YOUTH OUTDOOR LEADERSHIP EQUIP

one hundred twenty-eight thousand seven hundred dollars (\$128,700) to purchase, deliver and equip vehicles, sports equipment and facilities, including river rafting and high-altitude mountaineering equipment and a bouldering wall, to support youth outdoor programming and leadership development in Bernalillo county

.24HMATT001

HOUSE CAPITAL OUTLAY REQUEST

Page 7

BERN CO YOUTH RECOVERY & TRANSITIONAL LIVING CTR IMPROVE

two million two hundred thousand dollars (\$2,200,000) to plan, design, construct, renovate and repair facilities and infrastructure, including fire suppression systems, security systems, heating, ventilation and air conditioning systems and plumbing, and to purchase, deliver, equip and furnish portable buildings and equipment for a youth recovery and transitional living center in Bernalillo county

ALB ABQ BIOPARK AQUARIUM IMPROVE

eight hundred thousand dollars (\$800,000) to plan, design, construct, equip, furnish and improve the ABQ BioPark aquarium in Albuquerque in Bernalillo county

ALB BALLOON FIESTA PK BB FLD CAGES CONSTRUCT

two hundred fifty thousand dollars (\$250,000) to plan, design, construct and install batting cages at the baseball fields at Balloon Fiesta park in Albuquerque in Bernalillo county

ALB BALLOON FIESTA PK BB FLD IMPROVE

five hundred twenty-five thousand dollars (\$525,000) to plan, design, construct and improve turf in baseball fields at Balloon Fiesta park in Albuquerque in Bernalillo county

ALB BALLOON FIESTA PK IMPROVE

fifteen million dollars (\$15,000,000) to acquire land for and plan, design, construct, improve and equip Balloon Fiesta park in Albuquerque in Bernalillo county

ALB BETSY PATTERSON POOL CONSTRUCT

one million dollars (\$1,000,000) to plan, design, construct and equip Betsy Patterson pool at Sandia high school in Albuquerque in Bernalillo county

ALB BIOPARK CHILDRENS FANTASY GARDEN REN

two million dollars (\$2,000,000) to plan, design, construct, purchase, equip and improve the children's fantasy garden at the Albuquerque BioPark in Albuquerque in Bernalillo county

ALB CMTY GARDEN CONSTRUCT

three hundred thousand dollars (\$300,000) to plan, design, construct, furnish and equip community gardens and agricultural projects in Albuquerque in Bernalillo county

ALB CRIME CTR CAMERA INSTALL

five million dollars (\$5,000,000) to plan, design, construct, purchase, equip and install a real time crime center to use retail cameras in Albuquerque in Bernalillo county

.24HMATT001

HOUSE CAPITAL OUTLAY REQUEST

Page 8

ALB EARLY CHILDHOOD ED FCLTY PRCHS

eight hundred thousand dollars (\$800,000) to acquire property and rights of way for and to plan, design, construct, renovate, furnish and equip an early childhood education center in Albuquerque in Bernalillo county

ALB EAST SAN JOSE POOL REN

seven hundred fifty thousand dollars (\$750,000) to plan, design and construct improvements, including deck and gutter repairs, at east San Jose pool in Albuquerque in Bernalillo county

ALB EISENHOWER POOL RPLC

three hundred thousand dollars (\$300,000) to plan, design, construct and improve Eisenhower pool, including replacing the gutter system, in Albuquerque in Bernalillo county

ALB EL OSO GRANDE PK IMPROVE

forty thousand dollars (\$40,000) to plan, design, construct, purchase and install park improvements, including tables, benches, trash cans, playgrounds, shade structures, drinking fountains, sanitation and lighting, in El Oso Grande park in Albuquerque in Bernalillo county

ALB ELENA GALLEGOS OPEN SPACE IMPROVE

two hundred thousand dollars (\$200,000) to plan, design, construct, equip and improve the Elena Gallegos open space area, including facilities, trails and land restoration, in Albuquerque in Bernalillo county

ALB FIRE RESCUE APPARATUS PRCHS

four million nine hundred thousand dollars (\$4,900,000) to purchase, equip, replace and install firefighting, emergency response and rescue apparatus for the Albuquerque fire rescue department in Albuquerque in Bernalillo county

ALB FIRE STN 11 CONSTRUCT

fifteen million dollars (\$15,000,000) to acquire land and rights of way for and to plan, design, construct, purchase, furnish and equip fire station 11 in southeast Albuquerque in Bernalillo county

ALB FIRE STN REN

three million dollars (\$3,000,000) to plan, design, construct, equip, furnish and improve fire stations, including sleeping quarters, in Albuquerque in Bernalillo county

.24HMATT001

HOUSE CAPITAL OUTLAY REQUEST

Page 9

ALB FMLY ADVOCACY CTR IMPROVE

nine hundred thousand dollars (\$900,000) to plan, design, construct, equip, furnish and improve the family advocacy center in Albuquerque in Bernalillo county

ALB FOOD DISTRIB EQUIP PRCHS

three hundred thousand dollars (\$300,000) to purchase and install equipment for food storage and distribution, including tractors and trailers, forklifts, forklift batteries, pallet jacks, electric pallet jacks and pallet racking, in Albuquerque in Bernalillo county

ALB GENOCIDE MUS CONSTRUCT

ten million dollars (\$10,000,000) to acquire land and rights of way for and to plan, design, construct, purchase, install, furnish and equip improvements, including information technology, at a museum and educational center for genocide and discrimination in Albuquerque in Bernalillo county

ALB INDOOR TRACK FCLTY CONSTRUCT

five million dollars (\$5,000,000) to acquire land and rights of way for and to plan, design, construct, furnish and equip a facility to house an indoor track in Albuquerque in Bernalillo county

ALB JOHN MARSHALL HSSC CLASSROOMS REN

five million dollars (\$5,000,000) to plan, design, construct, furnish and equip renovations to the classrooms and administrative spaces at the John Marshall health and social services center in Albuquerque in Bernalillo county

ALB KITCHEN FCLTY EQUIP & REN

two hundred fifty thousand dollars (\$250,000) to plan, design, construct, renovate, furnish and equip a kitchen facility, including ovens, refrigeration, steam tables, dishwashing stations, sink and drain systems and an exhaust system, for meal services for displaced persons and families experiencing homelessness in Albuquerque in Bernalillo county

ALB MANZANO MESA PICKLEBALL CMLX REN

two million dollars (\$2,000,000) to plan, design, construct, renovate, expand, furnish and equip the Manzano Mesa pickleball complex in Albuquerque in Bernalillo county

ALB MUSEUM ED CTR CONSTRUCT

seven million five hundred thousand dollars (\$7,500,000) to plan, design, construct, renovate, expand and equip the Albuquerque museum, including the education center, office space, parking lots, building systems, fire suppression systems, restrooms and a sculpture garden, in Albuquerque in Bernalillo county

.24HMATT001

HOUSE CAPITAL OUTLAY REQUEST

Page 10

ALB N DOMINGO BACA PK ENTRYWAY REN

one hundred twenty thousand dollars (\$120,000) to plan, design, construct and improve an entryway to the parking lot for north Domingo Baca park and multigenerational center in Albuquerque in Bernalillo county

ALB PKS SHADE STRUCT INSTALL

one hundred thousand dollars (\$100,000) to plan, design, construct, equip, furnish and make improvements, including shade structures, to Heritage Hills, Loma del Norte and Rotary parks in Albuquerque in Bernalillo county

ALB POLICE DEPT HELICOPTER PRCHS

six million five hundred thousand dollars (\$6,500,000) to purchase and equip a helicopter for the police department in Albuquerque in Bernalillo county

ALB POLICE DEPT INFO & INVESTIGATIVE TECH PRCHS

one million two hundred thousand dollars (\$1,200,000) to purchase and equip information and investigative technology, including cameras, drones and digital investigation, in Albuquerque in Bernalillo county

ALB POLICE DEPT NE AREA COMMAND REN

one hundred fifty thousand dollars (\$150,000) to plan, design, construct, renovate, furnish and equip, and to purchase and install information technology for, the John Carrillo memorial substation in the police department's northeast area command in Albuquerque in Bernalillo county

ALB POLICE DEPT SFTY FLD GRID TECH PRCHS

twenty million dollars (\$20,000,000) to purchase and equip a public safety field grid, including cameras, gunshot detection systems, radar and license plate readers, in Albuquerque in Bernalillo county

ALB PROFESSIONAL SOUND STUDIO CONSTRUCT

one million two hundred thousand dollars (\$1,200,000) to plan, design, construct and equip a professional sound studio in Albuquerque in Bernalillo county

ALB QUINTESSENCE PK IRRIGATION REN

five hundred thousand dollars (\$500,000) to plan, design, construct, equip and improve the Quintessence park irrigation system in Albuquerque in Bernalillo county

HOUSE CAPITAL OUTLAY REQUEST

Page 11

ALB REAL TIME CRIME CTR EXPAND

twenty million dollars (\$20,000,000) to plan, design, construct, expand, purchase, furnish, equip and install improvements, including information technology, for the real time crime center in Albuquerque in Bernalillo county

ALB SAN ANTONIO MEDIAN STUDY PLAN

one hundred thousand dollars (\$100,000) for a feasibility study to convert medians along San Antonio drive into linear parks or greenways in Albuquerque in Bernalillo county

ALB SCI CTR & CHILDREN'S MUS CONSTRUCT

ten million dollars (\$10,000,000) to plan, design, construct, purchase, equip and install additional spaces, exhibits and furnishings, including information technology, for a cradle through career learning center campus and early learning center at a science center and children's museum in Albuquerque in Bernalillo county

ALB TIJERAS ARROYO BIOZONE ED FCLTY IMPROVE

three million five hundred thousand dollars (\$3,500,000) to plan, design, construct, improve, purchase, install, and equip open space facilities in the Tijeras Arroyo biological zone for Albuquerque in Bernalillo county

ALB VEH & TEACHING KITCHEN EQUIP

four hundred thousand dollars (\$400,000) to purchase and equip vehicles and to purchase and install equipment for commercial and noncommercial teaching kitchens and food business incubators in Albuquerque in Bernalillo county

MID-REG COUNCIL OF GOV ARTS/DANCE CTR EQUIP

one million dollars (\$1,000,000) to plan, design, construct, renovate, purchase, install, furnish and equip buildings and grounds, infrastructure, information technology, wiring and equipment for an arts, dance and mentoring center in Albuquerque in Bernalillo county

NORTH DOMINGO BACA AQUATIC CTR CONSTRUCT

nine million dollars (\$9,000,000) to plan, design, construct, purchase, install, equip and furnish an aquatic center at north Domingo Baca park in Albuquerque in Bernalillo county

- to the Department of Transportation

.24HMATT001

BERN CO RD IMPROVE

four million dollars (\$4,000,000) to plan, design, construct and equip road and utility infrastructure improvements to county-maintained roads, including Barcelona road from Coors boulevard to the end of county maintenance, 4th street from Alameda boulevard to Roy avenue, Browning street from Carmel avenue to Elena drive, and Sedillo Hill road from interstate 40 to the end of county maintenance in Bernalillo county

BERN CO TRAFFIC CALMING DEVICES INSTALL

eight hundred thousand dollars (\$800,000) to plan, design, construct, improve, equip and install traffic calming devices and to make accessibility and code compliance improvements to sidewalks, curb and gutter and driveways on Nineteenth street NW between Zearing avenue and Bellamah avenue in Bernalillo county

BERN CO TRAFFIC SIGNAL PRCHS

seven hundred thousand dollars (\$700,000) to plan, design, construct, purchase and install traffic signals for county-maintained roads in Bernalillo county

ALB FOUR HILLS VILLAGE BICYCLE LOOP CONSTRUCT

two hundred thirty-two thousand dollars (\$232,000) to acquire rights of way for and to plan, design and construct an activity loop on Four Hills village streets in southeast Albuquerque in Bernalillo county

CENTRAL AV/RT 66 GATEWAY SIGN CONSTRUCT

one million dollars (\$1,000,000) to acquire rights of way for and to plan, design, construct, equip and install signage on historic route 66 in Albuquerque in Bernalillo county

E CENTRAL AVE LIGHT CONSTRUCT

one million five hundred thousand dollars (\$1,500,000) to acquire rights of way for and to plan, design, construct, purchase, equip and install street lighting on east Central avenue between Eubank boulevard and Tramway boulevard in Albuquerque in Bernalillo county

- to the Board of Regents of the University of New Mexico

UNM N CAMPUS CHILD CARE CTR PLAN

one hundred twenty thousand dollars (\$120,000) to plan, design, construct, equip and improve the north campus child care center at the university of New Mexico in Albuquerque in Bernalillo county

HOUSE CAPITAL OUTLAY REQUEST

Page 13

UNM POPEJOY HALL IMPROVE

one million five hundred thousand dollars (\$1,500,000) to plan, design, construct, equip, repair and improve Popejoy hall at the university of New Mexico in Albuquerque in Bernalillo county

.24HMATT001