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FISCAL IMPACT REPORT

SPONSOR Gonzales LAST UPDATED 01/24/2024
ORIGINAL DATE 01/24/2024
SHORT TITLE Taos Medical Facility BILL NUMBER Senate Bill 113
ANALYST Torres, Isaiah

APPROPRIATION* (dollars in thousands)

FY24	FY25	Recurring or Nonrecurring	Fund Affected
	\$15,000.0	Nonrecurring	General Fund

Parentheses () indicate expenditure decreases.

*Amounts reflect most recent analysis of this legislation.

Sources of Information

LFC Files

Agency Analysis was Solicited but Not Received From
Department of Finance and Administration (DFA)
Department of Health (DOH)
Health Care Authority (HCA)

SUMMARY

Synopsis of Senate Bill 113

Senate Bill 113 appropriates \$15 million from the general fund to DFA's Local Government Division for expenditure in FY25 and subsequent years. The bill's purpose is to plan, design, construct, and equip a medical facility in Taos (in Taos County).

This bill does not contain an effective date and, as a result, would go into effect 90 days after the Legislature adjourns, or May 15, 2024, if enacted.

FISCAL IMPLICATIONS

The appropriation of \$15 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY25 shall not revert to the general fund.

SIGNIFICANT ISSUES

Currently, Holy Cross Hospital is the only medical center within Taos County. If a patient wanted to seek services outside of Taos County, they would have to travel either to Espanola, Santa Fe, or Raton.

IT/rl/ne/al/rl