

LFC Requester:

Eric Chenier

AGENCY BILL ANALYSIS - 2025 REGULAR SESSION**WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO****[AgencyAnalysis.nmlegis.gov](https://agencyanalysis.nmlegis.gov) and email to billanalysis@dfa.nm.gov*****(Analysis must be uploaded as a PDF)*****SECTION I: GENERAL INFORMATION***{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}***Date Prepared:** February 15, 2025 *Check all that apply:***Bill Number:** SFC Substitute for SB 2 Original ☐ Correction ☐
Amendment ☐ Substitute ☒**Sponsor:** Sens. Shendo, Munoz,
Gallegos, Block and Rep.
Hochman-Vigil
Short Title: Public Health & Safety
Initiatives**Agency Name and Code Number:** University of New Mexico-952
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Phone: 5056595702 **Email:** kodonnell@unm.edu**SECTION II: FISCAL IMPACT****APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
	\$2,800.0	Nonrecurring	SGF

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$950.0	\$950.0	\$1,900.0	Nonrecurring	Operating

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis:

The SFC substitute for SB 2 makes 24 appropriations totaling \$200M (\$170M SGF and \$30M GROF) to 9 state government entities, including UNM, for expenditure in fiscal years 2025 through 2029 for a variety of behavioral health related services and supports to advance public safety. Most of the appropriations are contingent on passage of SB 3 Behavioral Health Reform & Investment Act (Wirth) or similar legislation.

FISCAL IMPLICATIONS

Direct appropriations to UNM total \$2.8 million. Fiscal impacts assume that funds are expended equally in FY 26, FY 27 and FY 28

SIGNIFICANT ISSUES

Many New Mexicans cannot access needed behavioral health services due to a shortage of providers. Unmet need for behavioral health care negatively impacts the community and places enormous pressure on other systems including emergency response, public safety and corrections. SB 2 funds regional planning and implementation of a suite of behavioral health services intended to address the behavioral health shortage and its statewide public safety impacts.

The SFC Substitute for SB 2 makes two direct appropriations to UNM - \$1 million from the SGF for expenditure between FY26 and FY29 to the Health Sciences Center for outreach to homeless persons in the form of mobile health units, medication-assisted treatment and telemedicine and \$1.8 million from the SGF to the UNM Board of Regents for expenditure between FY26 and FY 28 to “facilitate training through project ECHO for behavioral health care providers and behavioral health services to patients.”

The bill also includes a multitude of appropriations to a variety of state agencies for grants to local governments, tribes and behavioral health service providers pursuant to submitted regional plans for services that the UNM HSC may be positioned to provide, support or collaborate on, including regional transitional behavioral health facilities, certified community behavioral health clinics (CCBHCs) and crisis response services.

PERFORMANCE IMPLICATIONS

UNM will continue to provide a wide range of behavioral health services, from outpatient to inpatient, and the scale of those services may be increased depending on the plans for services and the partnerships developed to access the appropriations included in the bill.

ADMINISTRATIVE IMPLICATIONS

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

The bill contains what may be duplicative appropriations, \$1M to UNM HSC for outreach to homeless persons, and \$1M to DOH for identical outreach to homeless persons. Coordination of this funding could increase the impact of support of these services.

TECHNICAL ISSUES

OTHER SUBSTANTIVE ISSUES

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

AMENDMENTS