AN	ACT
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RELATING TO THE GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST; REQUIRING STATE AGENCIES TO SUBMIT AN ACCOUNTABILITY AND EVALUATION PLAN FOR PROGRAMS AND PROJECTS THAT RECEIVE FUNDING FROM THE TRUST TO THE STATE BUDGET DIVISION OF THE DEPARTMENT OF FINANCE AND ADMINISTRATION AND THE LEGISLATIVE FINANCE COMMITTEE.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

**SECTION 1.** A new section of the Accountability in Government Act is enacted to read:

"PROGRAMS AND PROJECTS FUNDED BY THE GOVERNMENT RESULTS
AND OPPORTUNITY EXPENDABLE TRUST--ACCOUNTABILITY AND
EVALUATION PLANS.--

A. The division and the committee shall develop instructions for agencies to submit an accountability and evaluation plan for each program or project that is funded by an appropriation from the government results and opportunity expendable trust. An accountability and evaluation plan shall, for each program or project:

- (1) identify the goals, objectives and expected outputs and outcomes;
- (2) describe the specific activities of the program or project and how those activities will achieve expected outcomes:

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- (4) provide a list of performance measures and a monitoring plan to regularly assess performance;
- (5) provide an evaluation plan to assess the causal impact on expected outcomes; and
- (6) describe the methods and time line for releasing accountability and evaluation results to the division, the committee and the public.
- B. On or before May 1 of each year, the division shall notify each agency required to submit an accountability and evaluation plan. The agency shall submit the plan to the division and the committee on or before July 1 of the year the appropriation is made and, if the division and committee require, a revised plan on or before September 1 of the same year.
- C. On or before July 15 of the final year of an appropriation for a program or project, the division and the committee shall consider the evaluation performed on the program or project and make recommendations regarding inclusion of the program in the agency's budget for the following fiscal year."