## HOUSE FLOOR SUBSTITUTE FOR HOUSE BILL 1

57th Legislature - STATE OF NEW MEXICO - FIRST SPECIAL SESSION, 2025

## AN ACT

RELATING TO GENERAL APPROPRIATIONS; MAKING APPROPRIATIONS FROM LEGISLATIVE CASH BALANCES FOR NECESSARY EXPENSES OF THE FIRST SPECIAL SESSION OF THE FIFTY-SEVENTH LEGISLATURE; MAKING AN APPROPRIATION TO THE ADMINISTRATIVE OFFICE OF THE COURTS FOR BEHAVIORAL HEALTH PILOTS AND PROGRAMS; MAKING AN APPROPRIATION TO THE INDIAN AFFAIRS DEPARTMENT FOR EDUCATIONAL TELEVISION AND PUBLIC RADIO; MAKING AN APPROPRIATION TO THE HEALTH CARE AUTHORITY FOR FOOD AND MEDICAL SERVICES ASSISTANCE AND STAFFING AND INFORMATION TECHNOLOGY COSTS; MAKING AN APPROPRIATION TO THE AGING AND LONG-TERM SERVICES DEPARTMENT; MAKING AN APPROPRIATION TO THE EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT; MAKING AN APPROPRIATION TO THE PUBLIC EDUCATION DEPARTMENT; MAKING AN APPROPRIATION TO THE REGULATION AND LICENSING DEPARTMENT FOR A SUPPLEMENTAL REQUEST AND IMPLEMENTATION OF AN INTERSTATE COMPACT; MAKING AN

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APPROPRIATION TO THE BOARD OF REGENTS OF NEW MEXICO STATE
UNIVERSITY FOR A COLLEGE ASSISTANCE EDUCATIONAL PROGRAM; MAKING
CERTAIN TRANSFERS; REVERTING CERTAIN BALANCES FROM A LAWS 2023
GENERAL FUND APPROPRIATION TO THE HUMAN SERVICES DEPARTMENT.

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6 BE IT ENACTED BY THE LEGISLATURE OF

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO: SECTION 1. SPECIAL SESSION--APPROPRIATIONS.--

A. The following amounts are appropriated from legislative cash balances for expenditure in fiscal year 2026 for the following expenses of the first special session of the fifty-seventh legislature. Any unexpended balance remaining at the end of fiscal year 2026 shall revert to legislative cash balances:

- (1) for the expense of the house of representatives, one hundred five thousand dollars (\$105,000) to be disbursed on vouchers signed by the speaker and the chief clerk of the house of representatives or the chief clerk's designee;
- (2) for the expense of the senate, seventy thousand dollars (\$70,000) to be disbursed on vouchers signed by the chair of the committees' committee and the chief clerk of the senate or the chief clerk's designee; and
- (3) for the expense of the legislative council service, sixty-five thousand dollars (\$65,000) to be disbursed on vouchers signed by the director of the legislative council

service or the director's designee.

B. Following adjournment of the first special session of the fifty-seventh legislature, expenditures authorized in this section shall be disbursed on vouchers signed by the director of the legislative council service or the director's designee.

SECTION 2. APPROPRIATION--ADMINISTRATIVE OFFICE OF THE COURTS.--One million dollars (\$1,000,000) is appropriated from the general fund to the administrative office of the courts for expenditure in fiscal years 2026 and 2027 for the expansion of assisted outpatient treatment programs, competency diversion pilot programs and other behavioral health pilot programs. Any unexpended balance remaining at the end of fiscal year 2027 shall revert to the general fund.

PUBLIC RADIO.--Four hundred twenty-nine thousand five hundred twenty-seven dollars (\$429,527) is appropriated from the general fund to the Indian affairs department for expenditure in fiscal years 2026 and 2027 for educational television and public radio provided by and for Indian nations, tribes and pueblos. Any unexpended balance remaining at the end of fiscal year 2027 shall revert to the general fund.

SECTION 4. APPROPRIATIONS--HEALTH CARE AUTHORITY.--The following amounts are appropriated from the general fund to the health care authority for expenditure in fiscal years 2026 and .232478.1

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2027. Any unexpended balance remaining at the end of fiscal year 2027 shall revert to the general fund:

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four million six hundred thousand dollars (\$4,600,000) to maintain the minimum federal supplemental nutrition assistance program benefit for elders and people with disabilities;

- B. one million two hundred forty-six thousand dollars (\$1,246,000) to prevent layoffs of employees administering the federal supplemental nutrition assistance program nutrition education and obesity prevention grant program at the university of New Mexico and New Mexico state university;
- twelve million dollars (\$12,000,000) to support food banks, food pantries, regional distribution organizations and partner agencies in the state to ensure access to nutritious food, including two million five hundred thousand dollars (\$2,500,000) for capacity building, transportation, logistics and operational expenses;
- D. two million dollars (\$2,000,000) to support educational-based centers and food pantry and food distribution programs in consultation with the early childhood education and care department, the public education department and the higher education department;
- one million five hundred thousand dollars (\$1,500,000) to, in consultation with the workforce solutions .232478.1

department, support individuals in meeting work and volunteer requirements necessary to qualify for benefits under the federal supplemental nutrition assistance program and the state medical program;

- F. four million four hundred thousand dollars (\$4,400,000) for additional staffing and administrative costs for the income support division of the authority;
- G. two million two hundred thousand dollars (\$2,200,000) for services, additional staffing and administrative costs for the medical assistance division of the authority; and
- H. ten million dollars (\$10,000,000) for updates to information technology and other costs related to changes to eligibility requirements for medicaid and the federal supplemental nutrition assistance program made by Public Law No. 119-21, including one hundred thousand dollars (\$100,000) to develop a software application to assist individuals in meeting work and volunteer requirements necessary to qualify for benefits under the federal supplemental nutrition assistance program and the state medicaid program.
- SECTION 5. APPROPRIATION--AGING AND LONG-TERM SERVICES
  DEPARTMENT.--Ten million dollars (\$10,000,000) is appropriated
  from the general fund to the aging and long-term services
  department for expenditure in fiscal year 2026 for senior meal
  programs. Any unexpended balance remaining at the end of

fiscal year 2026 shall revert to the general fund.

SECTION 6. APPROPRIATION--EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT.--Five million dollars (\$5,000,000) is appropriated from the general fund to the early childhood education and care department for expenditure in fiscal year 2026 for food assistance to child care centers. Any unexpended balance remaining at the end of fiscal year 2026 shall revert to the general fund.

SECTION 7. APPROPRIATION--PUBLIC EDUCATION DEPARTMENT.-Five million dollars (\$5,000,000) is appropriated from the
general fund to the public education department for expenditure
in fiscal year 2026 for food assistance for students in
kindergarten through twelfth grade. Any unexpended balance
remaining at the end of fiscal year 2026 shall revert to the
general fund.

SECTION 8. APPROPRIATIONS--REGULATION AND LICENSING DEPARTMENT.--The following amounts are appropriated from the general fund to the regulation and licensing department for expenditure in fiscal year 2026. Any unexpended balance remaining at the end of fiscal year 2026 shall revert to the general fund:

A. seven million eight hundred seventy-nine thousand six hundred six dollars (\$7,879,606) for projected shortfalls in operating expenses and to remediate cash deficits; and

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B. one hundred thousand dollars (\$100,000) to implement interstate compacts regarding health care professionals.

SECTION 9. APPROPRIATION--NEW MEXICO STATE UNIVERSITY.-Four hundred fifty thousand dollars (\$450,000) is appropriated
from the general fund to the board of regents of New Mexico
state university for expenditure in fiscal year 2026 for the
university's college assistance program to provide postsecondary educational needs of United States citizens and
permanent legal residents who worked as migratory seasonal
farmworkers, dairy workers and ranch workers. Any unexpended
balance remaining at the end of fiscal year 2026 shall revert
to the general fund.

## SECTION 10. TRANSFERS. --

- A. Thirty million dollars (\$30,000,000) is transferred from the general fund to the appropriation contingency fund.
- B. Fifty million dollars (\$50,000,000) is transferred from the general fund to the rural health care delivery fund; provided that the money shall not be used for abortion services or gender-affirming health care.

SECTION 11. REVERSION OF BALANCES FROM LAWS 2023 GENERAL FUND APPROPRIATION TO THE HUMAN SERVICES DEPARTMENT.--On the effective date of this act, one hundred twenty million dollars (\$120,000,000) of the unexpended balance of the appropriation

underscored material = new
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to the human services department for the medical assistance program in the other category as provided in Laws 2023, Chapter 210, Section 4 shall revert to the general fund operating reserve, and within thirty days of the effective date of this act, the department of finance and administration shall transfer such unexpended balance to the general fund operating reserve.

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