

1 AN ACT

2 MAKING GENERAL APPROPRIATIONS AND AUTHORIZING EXPENDITURES BY STATE AGENCIES REQUIRED BY LAW.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

4 Section 1. SHORT TITLE.--This act may be cited as the "General Appropriation Act of 2026".

5 Section 2. DEFINITIONS.--As used in the General Appropriation Act of 2026:

6 A. "agency" means an office, department, agency, institution, board, bureau,
7 commission,
8 court, district attorney, council or committee of state government;

9 B. "efficiency" means the measure of the degree to which services are efficient and
10 productive and is often expressed in terms of dollars or time per unit of output;

11 C. "explanatory" means information that can help users to understand reported
12 performance measures and to evaluate the significance of underlying factors that may have affected the
13 reported information;

14 D. "federal funds" means any payments by the United States government to state
15 government or agencies except those payments made in accordance with the federal Mineral Leasing Act;

16 E. "full-time equivalent" means one or more authorized positions that alone or
17 together receives or receive compensation for not more than two thousand eighty-eight hours worked in
18 fiscal year 2027. The calculation of hours worked includes compensated absences but does not include
19 overtime, compensatory time or sick leave paid pursuant to Section 10-7-10 NMSA 1978;

20 F. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes
21 federal Mineral Leasing Act receipts and those payments made in accordance with the federal block grant
22 and the federal Workforce Investment Act but excludes the general fund operating reserve, the
23 appropriation contingency fund, the tax stabilization reserve and any other fund, reserve or account
24 from which general appropriations are restricted by law;

25 G. "interagency transfers" means revenue, other than internal service funds, legally

1 transferred from one agency to another;

2 H. "internal service funds" means:

3 (1) revenue transferred to an agency for the financing of goods or services to another agency on a
4 cost-reimbursement basis; and

5 (2) balances in agency internal service fund accounts appropriated by the General Appropriation Act
6 of 2026;

7 I. "other state funds" means:

8 (1) nonreverting balances in agency accounts, other than in internal service funds accounts,
9 appropriated by the General Appropriation Act of 2026;

10 (2) all revenue available to agencies from sources other than the general fund, internal service
11 funds, interagency transfers and federal funds; and

12 (3) all revenue, the use of which is restricted by statute or agreement;

13 J. "outcome" means the measure of the actual impact or public benefit of a program;

14 K. "output" means the measure of the volume of work completed or the level of actual
15 services or products delivered by a program;

16 L. "performance measure" means a quantitative or qualitative indicator used to assess
17 a program;

18 M. "quality" means the measure of the quality of a good or service produced and is
19 often an indicator of the timeliness, reliability or safety of services or products produced by a
20 program;

21 N. "revenue" means all money received by an agency from sources external to that
22 agency, net of refunds and other correcting transactions, other than from issue of debt, liquidation of
23 investments or as agent or trustee for other governmental entities or private persons; and

24 O. "target" means the expected level of performance of a program's performance
25 measures.

1 Section 3. **GENERAL PROVISIONS.--**

2 A. Amounts set out under column headings are expressed in thousands of dollars.

3 B. Amounts set out under column headings are appropriated from the source indicated by
4 the column heading. All amounts set out under the column heading “Internal Service Funds/Interagency
5 Transfers” are intergovernmental transfers and do not represent a portion of total state government
6 appropriations. All information designated as “Total” or “Subtotal” is provided for information and
7 amounts are not appropriations.

8 C. Amounts set out in Section 4 of the General Appropriation Act of 2026, or so much
9 as may be necessary, are appropriated from the indicated source for expenditure in fiscal year 2027 for
10 the objects expressed.

11 D. Unexpended balances in agency accounts remaining at the end of fiscal year 2026
12 shall revert to the general fund by October 1, 2026 unless otherwise indicated in the General
13 Appropriation Act of 2026 or otherwise provided by law.

14 E. Unexpended balances in agency accounts remaining at the end of fiscal year 2027
15 shall revert to the general fund by October 1, 2027 unless otherwise indicated in the General
16 Appropriation Act of 2026 or otherwise provided by law.

17 F. The state budget division shall monitor revenue received by agencies from sources
18 other than the general fund and shall reduce the operating budget of any agency whose revenue from such
19 sources is not meeting projections. The state budget division shall notify the legislative finance
20 committee of any operating budget reduced pursuant to this subsection.

21 G. Except as otherwise specifically stated in the General Appropriation Act of 2026,
22 appropriations are made in this act for the expenditures of agencies and for other purposes as required
23 by existing law for fiscal year 2027. If any other act of the second session of the fifty-seventh
24 legislature changes existing law with regard to the name or responsibilities of an agency or the name or
25 purpose of a fund or distribution, the appropriation made in the General Appropriation Act of 2026 shall

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 be transferred from the agency, fund or distribution to which an appropriation has been made as required
2 by existing law to the appropriate agency, fund or distribution provided by the new law.

3 H. The department of finance and administration shall regularly consult with the
4 legislative finance committee staff to compare fiscal year 2027 revenue collections with the revenue
5 estimate. If the analyses indicate that revenues and transfers to the general fund are not expected to
6 meet appropriations, then the department shall present a plan to the legislative finance committee that
7 outlines the methods by which the administration proposes to address the deficit.

8 I. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from
9 state board of finance loans, from revenue appropriated by other acts of the legislature, or from gifts,
10 grants, donations, bequests, insurance settlements, refunds or payments into revolving funds exceeds
11 specifically appropriated amounts may request budget increases from the state budget division. If
12 approved by the state budget division, such money is appropriated.

13 J. Except for gasoline credit cards used solely for operation of official vehicles,
14 telephone credit cards used solely for official business and procurement cards used as authorized by
15 Section 6-5-9.1 NMSA 1978, none of the appropriations contained in the General Appropriation Act of 2026
16 may be expended for payment of agency-issued credit card invoices.

17 K. For the purpose of administering the General Appropriation Act of 2026, the state
18 of New Mexico shall follow the modified accrual basis of accounting for governmental funds in accordance
19 with the manual of model accounting practices issued by the department of finance and administration.

20 L. Appropriations made in the General Appropriation Act of 2026 include sufficient
21 funds for all agencies to make payments of unused sick leave pursuant to the provisions of Section 10-7-
22 10 NMSA 1978 and Section 10-7-11 NMSA 1978 and in accordance with rules adopted pursuant to Subsection A
23 of Section 10-7-2 NMSA 1978.

24 Section 4. FISCAL YEAR 2027 APPROPRIATIONS.--

25 A. LEGISLATIVE

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 LEGISLATIVE COUNCIL SERVICE:					
2 Legislative building services:					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	4,854.2				4,854.2
6 (b) Contractual services	130.9				130.9
7 (c) Other	1,574.3				1,574.3
8 Subtotal					6,559.4
9 TOTAL LEGISLATIVE	6,559.4				6,559.4
10 B. JUDICIAL					
11 NEW MEXICO COMPILATION COMMISSION:					
12 The purpose of the New Mexico compilation commission program is to publish in print and electronic					
13 format, distribute and sell (1) laws enacted by the legislature, (2) opinions of the supreme court and					
14 court of appeals, (3) rules approved by the supreme court, (4) attorney general opinions and (5) other					
15 state and federal rules and opinions. The commission ensures the accuracy and reliability of its					
16 publications.					
17 Appropriations:					
18 (a) Operations	500.2	705.8	400.0		1,606.0
19 Subtotal					1,606.0
20 JUDICIAL STANDARDS COMMISSION:					
21 The purpose of the judicial standards commission program is to provide a public review process					
22 addressing complaints involving judicial misconduct to preserve the integrity and impartiality of the					
23 judicial process.					
24 Appropriations:					
25 (a) Operations	1,296.4				1,296.4

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					1,296.4
2 COURT OF APPEALS:					
3 The purpose of the court of appeals program is to provide access to justice, resolve disputes justly and					
4 timely and maintain accurate records of legal proceedings that affect rights and legal status to					
5 independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the					
6 United States.					
7 Appropriations:					
8 (a) Operations	10,913.2				10,913.2
9 Subtotal					10,913.2
10 SUPREME COURT:					
11 The purpose of the supreme court program is to provide access to justice, resolve disputes justly and					
12 timely and maintain accurate records of legal proceedings that affect rights and legal status to					
13 independently protect the rights and liberties guaranteed by the constitutions of New Mexico and the					
14 United States.					
15 Appropriations:					
16 (a) Operations	10,339.8	15.0			10,354.8
17 Subtotal					10,354.8
18 ADMINISTRATIVE OFFICE OF THE COURTS:					
19 (1) Administrative support:					
20 The purpose of the administrative support program is to provide administrative support to the chief					
21 justice, all judicial branch units and the administrative office of the courts so that they can					
22 effectively administer the New Mexico court system.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	9,029.6	467.9		404.9	9,902.4

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Contractual services	1,337.5	905.7		1,835.4	4,078.6
2	(c) Other	6,132.3	2,305.2	313.6	90.3	8,841.4
3	(2) Statewide judiciary automation:					
4	The purpose of the statewide judiciary automation program is to provide development, enhancement,					
5	maintenance and support for core court automation and usage skills for appellate, district, magistrate					
6	and municipal courts and ancillary judicial agencies.					
7	Appropriations:					
8	(a) Personal services and					
9	employee benefits	7,447.1	943.8			8,390.9
10	(b) Contractual services	250.0	780.0			1,030.0
11	(c) Other	1,769.1	3,707.8			5,476.9
12	(3) Court operations:					
13	The purpose of the court operations program is to provide support to courts statewide, including with					
14	security, customer service, access to justice and magistrate court facilities.					
15	Appropriations:					
16	(a) Personal services and					
17	employee benefits	4,282.1	225.5			4,507.6
18	(b) Contractual services	270.0	170.0			440.0
19	(c) Other	11,226.0	943.1			12,169.1
20	(4) Special court services:					
21	The purpose of the special court services program is to provide court advocates, legal counsel and safe					
22	exchanges for children and families; to provide judges pro tem; and to adjudicate water rights disputes					
23	so the constitutional rights and safety of citizens, especially children and families, are protected.					
24	Appropriations:					
25	(a) Pre-trial services	11,365.2				11,365.2

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Court-appointed special					
2	advocate	1,408.7				1,408.7
3	(c) Supervised visitation	1,228.6				1,228.6
4	(d) Water rights		2,501.0	394.2		2,895.2
5	(e) Court-appointed attorneys	1,344.2				1,344.2
6	(f) Children's mediation	308.5				308.5
7	(g) Judges pro tem	27.5	41.6			69.1
8	(h) Court education institute	2,709.7	2,000.0			4,709.7
9	(i) Access to justice	347.2				347.2
10	(j) Statewide alternative					
11	dispute resolution	221.3				221.3
12	(k) Statewide treatment					
13	programs	1,539.2				1,539.2
14	(l) Administrative office					
15	of the courts treatment					
16	programs		2,917.9			2,917.9
17	(m) Adult guardianship	405.3				405.3
18	(n) Behavioral health	563.0				563.0
19	Subtotal					84,160.0

20 DISTRICT COURTS:

21 (1) First judicial district:

22 The purpose of the first judicial district court program, statutorily created in Santa Fe, Rio Arriba
23 and Los Alamos counties, is to provide access to justice, resolve disputes justly and timely and
24 maintain accurate records of legal proceedings that affect rights and legal status to independently
25 protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Operations	15,331.1	488.7	1,531.4		17,351.2
3 The general fund appropriation to the first judicial district court includes four hundred fifty-one					
4 thousand four hundred dollars (\$451,400) for an additional judgeship and associated costs, contingent on					
5 enactment of Senate Bill 35 or similar legislation of the second session of the fifty-seventh					
6 legislature.					
7 (2) Second judicial district:					
8 The purpose of the second judicial district court program, statutorily created in Bernalillo county, is					
9 to provide access to justice, resolve disputes justly and timely and maintain accurate records of legal					
10 proceedings that affect rights and legal status to independently protect the rights and liberties					
11 guaranteed by the constitutions of New Mexico and the United States.					
12 Appropriations:					
13 (a) Operations	40,105.3	5,822.1	2,777.9		48,705.3
14 The general fund appropriation to the second judicial district court includes four hundred fifty-one					
15 thousand four hundred dollars (\$451,400) for an additional judgeship and associated costs, contingent on					
16 enactment of House Bill 95 or similar legislation of the second session of the fifty-seventh					
17 legislature.					
18 (3) Third judicial district:					
19 The purpose of the third judicial district court program, statutorily created in Dona Ana county, is to					
20 provide access to justice, resolve disputes justly and timely and maintain accurate records of legal					
21 proceedings that affect rights and legal status to independently protect the rights and liberties					
22 guaranteed by the constitutions of New Mexico and the United States.					
23 Appropriations:					
24 (a) Operations	15,499.3	416.0	1,794.9		17,710.2
25 (4) Fourth judicial district:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The purpose of the fourth judicial district court program, statutorily created in Mora, San Miguel and
2 Guadalupe counties, is to provide access to justice, resolve disputes justly and timely and maintain
3 accurate records of legal proceedings that affect rights and legal status to independently protect the
4 rights and liberties guaranteed by the constitutions of New Mexico and the United States.

5 Appropriations:

6 (a) Operations	6,545.5	48.3	447.4		7,041.2
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7 (5) Fifth judicial district:

8 The purpose of the fifth judicial district court program, statutorily created in Eddy, Chaves and Lea
9 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate
10 records of legal proceedings that affect rights and legal status to independently protect the rights and
11 liberties guaranteed by the constitutions of New Mexico and the United States.

12 Appropriations:

13 (a) Operations	16,079.5	393.0	566.4		17,038.9
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14 (6) Sixth judicial district:

15 The purpose of the sixth judicial district court program, statutorily created in Grant, Luna and Hidalgo
16 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate
17 records of legal proceedings that affect rights and legal status to independently protect the rights and
18 liberties guaranteed by the constitutions of New Mexico and the United States.

19 Appropriations:

20 (a) Operations	8,358.5	111.6	602.6		9,072.7
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21 (7) Seventh judicial district:

22 The purpose of the seventh judicial district court program, statutorily created in Torrance, Socorro,
23 Catron and Sierra counties, is to provide access to justice, resolve disputes justly and timely and
24 maintain accurate records of legal proceedings that affect rights and legal status to independently
25 protect the rights and liberties guaranteed by the constitutions of New Mexico and the United States.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Operations	5,759.8	60.0	662.4		6,482.2
3 (8) Eighth judicial district:					
4 The purpose of the eighth judicial district court program, statutorily created in Taos, Colfax and Union					
5 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
6 records of legal proceedings that affect rights and legal status to independently protect the rights and					
7 liberties guaranteed by the constitutions of New Mexico and the United States.					
8 Appropriations:					
9 (a) Operations	7,296.8	139.7	451.8		7,888.3
10 (9) Ninth judicial district:					
11 The purpose of the ninth judicial district court program, statutorily created in Curry and Roosevelt					
12 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
13 records of legal proceedings that affect rights and legal status to independently protect the rights and					
14 liberties guaranteed by the constitutions of New Mexico and the United States.					
15 Appropriations:					
16 (a) Operations	7,967.0	138.0	398.3		8,503.3
17 (10) Tenth judicial district:					
18 The purpose of the tenth judicial district court program, statutorily created in Quay, De Baca and					
19 Harding counties, is to provide access to justice, resolve disputes justly and timely and maintain					
20 accurate records of legal proceedings that affect rights and legal status to independently protect the					
21 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
22 Appropriations:					
23 (a) Operations	2,714.2	22.4			2,736.6
24 (11) Eleventh judicial district:					
25 The purpose of the eleventh judicial district court program, statutorily created in San Juan and					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 McKinley counties, is to provide access to justice, resolve disputes justly and timely and maintain					
2 accurate records of legal proceedings that affect rights and legal status to independently protect the					
3 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
4 Appropriations:					
5 (a) Operations	15,537.4	433.0	2,140.9		18,111.3
6 (12) Twelfth judicial district:					
7 The purpose of the twelfth judicial district court program, statutorily created in Otero and Lincoln					
8 counties, is to provide access to justice, resolve disputes justly and timely and maintain accurate					
9 records of legal proceedings that affect rights and legal status to independently protect the rights and					
10 liberties guaranteed by the constitutions of New Mexico and the United States.					
11 Appropriations:					
12 (a) Operations	7,947.1	104.9	408.3		8,460.3
13 (13) Thirteenth judicial district:					
14 The purpose of the thirteenth judicial district court program, statutorily created in Valencia, Sandoval					
15 and Cibola counties, is to provide access to justice, resolve disputes justly and timely and maintain					
16 accurate records of legal proceedings that affect rights and legal status to independently protect the					
17 rights and liberties guaranteed by the constitutions of New Mexico and the United States.					
18 Appropriations:					
19 (a) Operations	16,188.1	510.0	1,150.2		17,848.3
20 Subtotal					186,949.8
21 BERNALILLO COUNTY METROPOLITAN COURT:					
22 The purpose of the Bernalillo county metropolitan court program is to provide access to justice, resolve					
23 disputes justly and timely and maintain accurate records of legal proceedings that affect rights and					
24 legal status to independently protect the rights and liberties guaranteed by the constitutions of New					
25 Mexico and the United States.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Operations	34,284.6	3,122.0	585.0		37,991.6
3 Subtotal					37,991.6
4 DISTRICT ATTORNEYS:					
5 (1) First judicial district:					
6 The purpose of the first judicial district attorney program is to provide litigation, special programs					
7 and administrative support for the enforcement of state laws as they pertain to the district attorney					
8 and to improve and ensure the protection, safety, welfare and health of the citizens within Santa Fe,					
9 Rio Arriba and Los Alamos counties.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	8,923.1		77.6	120.1	9,120.8
13 (b) Contractual services	140.0				140.0
14 (c) Other	646.4				646.4
15 Performance measures:					
16 (a) Explanatory: Percent of pretrial detention motions granted					
17 (b) Explanatory: Number of pretrial detention motions made					
18 (2) Second judicial district:					
19 The purpose of the second judicial district attorney program is to provide litigation, special programs					
20 and administrative support for the enforcement of state laws as they pertain to the district attorney					
21 and to improve and ensure the protection, safety, welfare and health of the citizens within Bernalillo					
22 county.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	34,835.8	609.6	534.9	908.5	36,888.8

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	711.5		16.0	353.3	1,080.8
2 (c) Other	2,642.1	62.0	27.4	104.7	2,836.2
3 Performance measures:					
4 (a) Explanatory: Number of pretrial detention motions made					
5 (b) Explanatory: Percent of pretrial detention motions granted					
6 (3) Third judicial district:					
7 The purpose of the third judicial district attorney program is to provide litigation, special programs					
8 and administrative support for the enforcement of state laws as they pertain to the district attorney					
9 and to improve and ensure the protection, safety, welfare and health of the citizens within Dona Ana					
10 county.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits	7,895.6		268.6	276.5	8,440.7
14 (b) Contractual services	45.7				45.7
15 (c) Other	482.2				482.2
16 Performance measures:					
17 (a) Explanatory: Percent of pretrial detention motions granted					
18 (b) Explanatory: Number of pretrial detention motions made					
19 (4) Fourth judicial district:					
20 The purpose of the fourth judicial district attorney program is to provide litigation, special programs					
21 and administrative support for the enforcement of state laws as they pertain to the district attorney					
22 and to improve and ensure the protection, safety, welfare and health of the citizens within Mora, San					
23 Miguel and Guadalupe counties.					
24 Appropriations:					
25 (a) Personal services and					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	4,918.6				4,918.6
2	(b) Contractual services	121.9				121.9
3	(c) Other	249.4				249.4
4	Performance measures:					
5	(a) Explanatory: Number of pretrial detention motions made					
6	(b) Explanatory: Percent of pretrial detention motions granted					
7	(5) Fifth judicial district:					
8	The purpose of the fifth judicial district attorney program is to provide litigation, special programs					
9	and administrative support for the enforcement of state laws as they pertain to the district attorney					
10	and to improve and ensure the protection, safety, welfare and health of the citizens within Eddy, Lea					
11	and Chaves counties.					
12	Appropriations:					
13	(a) Personal services and					
14	employee benefits	8,326.0			287.7	8,613.7
15	(b) Contractual services	147.5				147.5
16	(c) Other	567.5				567.5
17	Performance measures:					
18	(a) Explanatory: Percent of pretrial detention motions granted					
19	(b) Explanatory: Number of pretrial detention motions made					
20	(6) Sixth judicial district:					
21	The purpose of the sixth judicial district attorney program is to provide litigation, special programs					
22	and administrative support for the enforcement of state laws as they pertain to the district attorney					
23	and to improve and ensure the protection, safety, welfare and health of the citizens within Grant,					
24	Hidalgo and Luna counties.					
25	Appropriations:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	4,608.3		88.9	177.1	4,874.3
3 (b) Contractual services	14.2				14.2
4 (c) Other	229.4				229.4
5 Performance measures:					
6 (a) Explanatory: Percent of pretrial detention motions granted					
7 (b) Explanatory: Number of pretrial detention motions made					
8 (7) Seventh judicial district:					
9 The purpose of the seventh judicial district attorney program is to provide litigation, special programs					
10 and administrative support for the enforcement of state laws as they pertain to the district attorney					
11 and to improve and ensure the protection, safety, welfare and health of the citizens within Catron,					
12 Sierra, Socorro and Torrance counties.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	4,049.2				4,049.2
16 (b) Contractual services	20.3				20.3
17 (c) Other	198.1				198.1
18 Performance measures:					
19 (a) Explanatory: Number of pretrial detention motions made					
20 (b) Explanatory: Percent of pretrial detention motions granted					
21 (8) Eighth judicial district:					
22 The purpose of the eighth judicial district attorney program is to provide litigation, special programs					
23 and administrative support for the enforcement of state laws as they pertain to the district attorney					
24 and to improve and ensure the protection, safety, welfare and health of the citizens within Taos, Colfax					
25 and Union counties.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	4,704.7				4,704.7
4 (b) Contractual services	148.1				148.1
5 (c) Other	308.9				308.9
6 Performance measures:					
7 (a) Explanatory: Number of pretrial detention motions made					
8 (b) Explanatory: Percent of pretrial detention motions granted					
9 (9) Ninth judicial district:					
10 The purpose of the ninth judicial district attorney program is to provide litigation, special programs					
11 and administrative support for the enforcement of state laws as they pertain to the district attorney					
12 and to improve and ensure the protection, safety, welfare and health of the citizens within Curry and					
13 Roosevelt counties.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	4,649.3				4,649.3
17 (b) Contractual services	258.5				258.5
18 (c) Other	219.5				219.5
19 Performance measures:					
20 (a) Explanatory: Percent of pretrial detention motions granted					
21 (b) Explanatory: Number of pretrial detention motions made					
22 (10) Tenth judicial district:					
23 The purpose of the tenth judicial district attorney program is to provide litigation, special programs					
24 and administrative support for the enforcement of state laws as they pertain to the district attorney					
25 and to improve and ensure the protection, safety, welfare and health of the citizens within Quay,					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Harding and De Baca counties.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	2,197.2				2,197.2
5 (b) Contractual services	40.0				40.0
6 (c) Other	172.5				172.5
7 Performance measures:					
8 (a) Explanatory: Number of pretrial detention motions made					
9 (b) Explanatory: Percent of pretrial detention motions granted					
10 (11) Eleventh judicial district, division 1:					
11 The purpose of the eleventh judicial district attorney, division 1, program is to provide litigation,					
12 special programs and administrative support for the enforcement of state laws as they pertain to the					
13 district attorney and to improve and ensure the protection, safety, welfare and health of the citizens					
14 within San Juan county.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	7,648.2			234.3	7,882.5
18 (b) Contractual services	2,285.5				2,285.5
19 (c) Other	2,374.9				2,374.9
20 The general fund appropriation to the eleventh judicial district attorney, division 1 in the contractual					
21 services category includes one million six hundred ninety-six thousand dollars (\$1,696,000) for district					
22 attorney duties in McKinley county pursuant to Section 36-1-18 NMSA 1978.					
23 The general fund appropriation to the eleventh judicial district attorney, division 1 in the other					
24 category includes one million six hundred ninety-six thousand dollars (\$1,696,000) for district attorney					
25 duties in McKinley county pursuant to Section 36-1-18 NMSA 1978.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	5,314.3			194.9	5,509.2
3 (b) Contractual services	98.3				98.3
4 (c) Other	294.7				294.7
5 Performance measures:					
6 (a) Explanatory: Number of pretrial detention motions made					
7 (b) Explanatory: Percent of pretrial detention motions granted					
8 (14) Thirteenth judicial district:					
9 The purpose of the thirteenth judicial district attorney program is to provide litigation, special					
10 programs and administrative support for the enforcement of state laws as they pertain to the district					
11 attorney and to improve and ensure the protection, safety, welfare and health of the citizens within					
12 Cibola, Sandoval and Valencia counties.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	9,324.1	250.0			9,574.1
16 (b) Contractual services	110.4	10.0	239.6		360.0
17 (c) Other	469.1	60.0	25.0		554.1
18 Performance measures:					
19 (a) Explanatory: Number of pretrial detention motions made					
20 (b) Explanatory: Percent of pretrial detention motions granted					
21 Subtotal					125,600.7
22 ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS:					
23 (1) Administrative support:					
24 The purpose of the administrative support program is to provide fiscal, human resource, staff					
25 development, automation, victim program services and support to all district attorneys' offices in New					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Mexico and to members of the New Mexico children's safe house network so they may obtain and access the					
2 necessary resources to effectively and efficiently carry out their prosecutorial, investigative and					
3 programmatic functions.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	2,227.3			214.0	2,441.3
7 (b) Contractual services	655.2	30.0		80.0	765.2
8 (c) Other	1,013.3	60.0		11.0	1,084.3
9 Subtotal					4,290.8
10 PUBLIC DEFENDER DEPARTMENT:					
11 (1) Criminal legal services:					
12 The purpose of the criminal legal services program is to provide effective legal representation and					
13 advocacy for eligible clients so their liberty and constitutional rights are protected and to serve the					
14 community as a partner in assuring a fair and efficient criminal justice system that sustains New					
15 Mexico's statutory and constitutional mandate to adequately fund a statewide indigent defense system.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	57,409.7				57,409.7
19 (b) Contractual services	19,530.8				19,530.8
20 (c) Other	7,721.9	400.0			8,121.9
21 Performance measures:					
22 (a) Output: Average cases assigned to attorneys yearly					330
23 Subtotal					85,062.4
24 TOTAL JUDICIAL	495,108.1	31,921.6	15,903.3	5,292.7	548,225.7
25 C. GENERAL CONTROL					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	ATTORNEY GENERAL:				
2	(1) Legal services:				
3	The purpose of the legal services program is to deliver quality legal services, including opinions,				
4	counsel and representation to state government entities, and to enforce state law on behalf of the				
5	public so New Mexicans have an open, honest, efficient government and enjoy the protection of state law.				
6	Appropriations:				
7	(a) Personal services and				
8	employee benefits	13,303.4	18,488.4	162.5	31,954.3
9	(b) Contractual services	421.2	806.9	9.0	1,237.1
10	(c) Other	2,025.3	200.0	247.1	6,234.4
11	The internal services/interagency transfers appropriations to the legal services program of the attorney				
12	general include twenty-three million fifty-seven thousand three hundred dollars (\$23,057,300) from the				
13	consumer settlement fund of the office of the attorney general. One million five hundred thousand				
14	dollars (\$1,500,000) of the internal services/interagency transfers appropriations from the consumer				
15	settlement fund of the office of the attorney general shall be used exclusively for operational expenses				
16	of the office of the child advocate.				
17	(2) Medicaid fraud:				
18	The purpose of the medicaid fraud program is to investigate and prosecute medicaid provider fraud,				
19	recipient abuse and neglect in the medicaid program.				
20	Appropriations:				
21	(a) Personal services and				
22	employee benefits	1,042.5		3,067.1	4,109.6
23	(b) Contractual services	3.0		9.4	12.4
24	(c) Other	231.6		754.9	986.5
25	Subtotal				44,534.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 STATE AUDITOR:					
2 The purpose of the state auditor program is to audit the financial affairs of every agency annually so					
3 they can improve accountability and performance and to assure New Mexicans that funds are expended					
4 properly.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	3,831.5		850.0		4,681.5
8 (b) Contractual services	221.3				221.3
9 (c) Other	642.1				642.1
10 (d) Other financing uses		850.0			850.0
11 Subtotal					6,394.9
12 TAXATION AND REVENUE DEPARTMENT:					
13 (1) Tax administration:					
14 The purpose of the tax administration program is to provide registration and licensure requirements for					
15 and compliance with tax programs and to ensure the administration and collection of state taxes and fees					
16 that provide funding for support services for the general public through appropriations.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	32,073.8	696.5		2,258.8	35,029.1
20 (b) Contractual services	1,329.3			8.4	1,337.7
21 (c) Other	6,860.2	516.6		159.0	7,535.8
22 Performance measures:					
23 (a) Outcome: Percent of collectible balances outstanding from the end of					
24 the prior fiscal year that are collected					23%
25 (b) Outcome: Percent of collectible audit assessments generation in the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					50%
2					
3					
4					
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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Personal services and					
3	employee benefits		4,937.5			4,937.5
4	(b) Contractual services		1,317.3			1,317.3
5	(c) Other		1,690.4			1,690.4
6	Performance measures:					
7	(a) Outcome: Percent of total delinquent property taxes recovered					17%
8	(4) Compliance enforcement:					
9	The purpose of the compliance enforcement program is to support the overall mission of the taxation and					
10	revenue department by enforcing criminal statutes relative to the New Mexico Tax Administration Act and					
11	other related financial crimes, as they impact New Mexico state taxes, to encourage and achieve					
12	voluntary compliance with state tax laws.					
13	Appropriations:					
14	(a) Personal services and					
15	employee benefits	2,132.8				2,132.8
16	(b) Contractual services	17.4				17.4
17	(c) Other	313.9				313.9
18	(5) Program support:					
19	The purpose of program support is to provide information system resources, human resource services,					
20	finance and accounting services, revenue forecasting and legal services to give agency personnel the					
21	resources needed to meet departmental objectives. For the general public, the program conducts hearings					
22	for resolving taxpayer protests and provides stakeholders with reliable information regarding the					
23	state's tax programs.					
24	Appropriations:					
25	(a) Personal services and					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	18,863.7	951.0			19,814.7
2	(b) Contractual services	8,199.2				8,199.2
3	(c) Other	3,246.4				3,246.4
4	Subtotal					143,067.8
5	STATE INVESTMENT COUNCIL:					
6	(1) State investment:					
7	The purpose of the state investment program is to provide investment management of the state's permanent					
8	funds for the residents of New Mexico to maximize distributions to the state's operating budget while					
9	preserving the real value of the funds for future generations of New Mexicans.					
10	Appropriations:					
11	(a) Personal services and					
12	employee benefits			11,779.0		11,779.0
13	(b) Contractual services			83,544.8		83,544.8
14	(c) Other			1,254.6		1,254.6
15	Performance measures:					
16	(a) Outcome:	Number of basis points that five-year annualized investment				
17		return differs from internal benchmarks				12.5
18	(b) Outcome:	Five-year annualized percentile performance ranking in				
19		endowment investment peer universe				49%
20	Subtotal					96,578.4
21	ADMINISTRATIVE HEARINGS OFFICE:					
22	(1) Administrative hearings:					
23	The purpose of the administrative hearings program is to adjudicate tax-, property- and motor-vehicle-					
24	related administrative hearings in a fair, efficient and impartial manner independent of the executive					
25	agency that is party to the proceedings.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	Appropriations:				
2	(a) Personal services and				
3	employee benefits	2,411.6	210.0	128.8	2,750.4
4	(b) Contractual services	70.0			70.0
5	(c) Other	324.0			324.0

6 The internal service funds/interagency transfers appropriation to the administrative hearings office
7 includes one hundred thousand dollars (\$100,000) from the health care authority for the costs of
8 conducting administrative hearings under the Medicaid Provider and Managed Care Act.

9 The other state funds appropriation to the administrative hearings office includes two hundred ten
10 thousand dollars (\$210,000) from the motor vehicle suspense fund.

11 Performance measures:

12	(a) Outcome:	Percent of hearings for Implied Consent Act cases not held			
13		within ninety days due to an administrative hearings office			
14		error			0.2%

15 Subtotal 3,144.4

16 DEPARTMENT OF FINANCE AND ADMINISTRATION:

17 (1) Policy development, fiscal analysis, budget oversight, strategic planning and education
18 accountability:

19 The purpose of the policy development, fiscal analysis, budget oversight, strategic planning and
20 education accountability program is to provide coordinated fiscal leadership to the governor,
21 legislature and state agencies. Backed by statutory authority, the office of the secretary, state budget
22 division and board of finance ensure sound budgeting, data-driven decision-making and accountability to
23 support statewide policy goals and the responsible use of public funds.

24 Appropriations:

25 (a) Personal services and

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	4,719.1				4,719.1
2	(b) Contractual services	956.1				956.1
3	(c) Other	1,082.5				1,082.5
4	On certification by the state board of finance pursuant to Section 6-1-2 NMSA 1978 that a critical					
5	emergency exists that cannot be addressed by disaster declaration or other emergency or contingency					
6	funds, the secretary of the department of finance and administration is authorized to transfer from the					
7	general fund operating reserve to the state board of finance emergency fund the amount necessary to meet					
8	the emergency. Such transfers shall not exceed an aggregate amount of six million dollars (\$6,000,000)					
9	in fiscal year 2027. Repayments of emergency loans made pursuant to this paragraph shall be deposited in					
10	the state board of finance emergency fund pursuant to the provisions of Section 6-1-5 NMSA 1978.					
11	Performance measures:					
12	(a) Explanatory:	General fund reserves as a percent of recurring				
13		appropriations				
14	(b) Outcome:	Error rate for the eighteen-month general fund revenue				
15		forecast, excluding oil and gas revenue and corporate				
16		income taxes				5%
17	(c) Outcome:	Error rate for the eighteen-month general fund revenue				
18		forecast, including oil and gas revenue and corporate				
19		income taxes				5%
20	(2) Local government division:					
21	The purpose of the local government division program is to strengthen the capacity of New Mexico's					
22	counties, municipalities, special districts and tribal governments by promoting sound financial					
23	practices, effective administration of public funds and programmatic accountability. The program ensures					
24	compliance with statutory and regulatory requirements, facilitates transparent and efficient use of					
25	state and federal resources and fosters sustainable local governance aligned with the priorities of New					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Mexico's residents.					
2 Appropriations:					
3 (a) Personal services and					
4 employee benefits	4,123.2	1,489.0			5,612.2
5 (b) Contractual services	48.8	307.6			356.4
6 (c) Other	102.5	46,723.8			46,826.3
7 (d) Other financing uses		525.0			525.0
8 The other state funds appropriations to the local government division program of the department of					
9 finance and administration include twenty-five million five hundred thirty-six thousand dollars					
10 (\$25,536,000) from the enhanced 911 fund and twenty-three million five hundred nine thousand four					
11 hundred dollars (\$23,509,400) from the local DWI grant fund.					
12 (3) Financial control:					
13 The purpose of the financial control program is to ensure fiscal integrity, transparency and					
14 accountability across all state agencies by maintaining a unified and reliable system of financial					
15 controls, developing and enforcing model accounting practices, operating statewide accounting and					
16 payroll systems and safeguarding public funds through rigorous oversight, standardized reporting and					
17 internal control frameworks. The program supports the responsible stewardship of public resources,					
18 upholds compliance with state and federal laws and delivers accurate, timely financial information to					
19 promote confidence in New Mexico's public finances.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	7,298.3		2,451.8		9,750.1
23 (b) Contractual services	2,211.6		2,047.5		4,259.1
24 (c) Other	354.2		886.5		1,240.7
25 Performance measures:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Efficiency: Percent of correctly vouchered and approved vendor payments					
2 processed within two working days					100%
3 (4) Infrastructure planning, funding navigation, grant management assistance and financial reporting:					
4 The purpose of the infrastructure planning and development program is to serve as New Mexico's					
5 comprehensive resource for capital project planning, funding and implementation, coordinate local, state					
6 and federal funding opportunities and provide collaborative partnership support to ensure that all					
7 capital outlay and infrastructure projects are strategically planned, fully funded and successfully					
8 executed in alignment with the infrastructure capital improvements plan.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	2,718.8			609.3	3,328.1
12 (b) Contractual services	510.0			2.0	512.0
13 (c) Other	180.3			10,631.7	10,812.0
14 (5) Program support:					
15 The purpose of program support is to provide other department of finance and administration programs					
16 with central direction to agency management processes to ensure consistency, legal compliance and					
17 financial integrity, to provide human resources support and to administer the executive's exempt salary					
18 plan.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	2,704.6				2,704.6
22 (b) Contractual services	192.8				192.8
23 (c) Other	339.1				339.1
24 (6) Dues and membership fees/special appropriations:					
25 Appropriations:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Other financing uses	30.0	67,429.0	42,907.8		110,366.8
2	(b) Emergency water					
3	supply fund	109.9				109.9
4	(c) Fiscal agent contract	1,200.0				1,200.0
5	(d) State planning districts	693.0				693.0
6	(e) Statewide teen court	137.9				137.9
7	(f) Law enforcement					
8	protection fund		20,000.0			20,000.0
9	(g) Leasehold community					
10	assistance	286.0				286.0
11	(h) Acequia and community					
12	ditch					
13	education program	498.2				498.2
14	(i) New Mexico acequia					
15	commission	188.1				188.1
16	(j) Land grant council	626.9				626.9
17	(k) County detention					
18	of prisoners	4,970.0				4,970.0
19	(l) National association					
20	of state budget					
21	officers	24.0				24.0
22	(m) Western governors'					
23	association	40.0				40.0
24	(n) National governors'					
25	association	84.0				84.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (o) Intertribal Indian					
2 ceremonial association	328.0				328.0
3 (p) Civil legal services	4,286.1	2,953.9			7,240.0
4 (q) Federal Taylor grazing				800.0	800.0
5 (r) Forest reserve				9,488.9	9,488.9
6 (s) Councils of governments for					
7 capacity building	2,500.0				2,500.0

8 The other state funds appropriation to the dues and membership fees/special appropriations program of
9 the department of finance and administration in the other financing uses category includes sixty-five
10 million four hundred twenty-nine thousand dollars (\$65,429,000) from the county-supported medicaid fund
11 and two million dollars (\$2,000,000) from the law enforcement protection fund.

12 The internal service funds/interagency transfers appropriation to the dues and membership
13 fees/special appropriations program of the department of finance and administration in the other
14 financing uses category includes twenty-one million one hundred five thousand eight hundred dollars
15 (\$21,105,800) from the tobacco settlement program fund and twenty-one million eight hundred two thousand
16 dollars (\$21,802,000) from the opioid crisis recovery fund.

17 The department of finance and administration shall not distribute a general fund appropriation made
18 to the dues and membership fees/special appropriations program to a New Mexico agency or local public
19 body that is not current on its audit or financial reporting or otherwise not in compliance with the
20 Audit Act, except for the appropriations for civil legal services.

21 The general fund appropriation to the dues and membership fees/special appropriations program of
22 the department of finance and administration includes two million five hundred thousand dollars
23 (\$2,500,000) for councils of governments for capacity building, contingent on no administrative fees
24 charged by a planning district for appropriations in Section 9 of the General Appropriations Act of
25 2026.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					252,797.8
2 PUBLIC SCHOOL INSURANCE AUTHORITY:					
3 (1) Benefits:					
4 The purpose of the benefits program is to provide an effective health insurance package to educational					
5 employees and their eligible family members so they can be protected against catastrophic financial					
6 losses due to medical problems, disability or death.					
7 Appropriations:					
8 (a) Contractual services		522,746.8			522,746.8
9 (b) Other financing uses		950.9			950.9
10 Performance measures:					
11 (a) Outcome: Percent change in per-member health claim costs					9%
12 (b) Outcome: Percent change in medical premium as compared with industry					
13 average					4.5%
14 (2) Risk:					
15 The purpose of the risk program is to provide economical and comprehensive property, liability and					
16 workers' compensation programs to educational entities so they are protected against injury and loss.					
17 Appropriations:					
18 (a) Contractual services		173,882.2			173,882.2
19 (b) Other financing uses		950.9			950.9
20 Performance measures:					
21 (a) Explanatory: Dollar amount of excess insurance claims for property, in					
22 thousands					
23 (b) Explanatory: Dollar amount of excess insurance claims for liability, in					
24 thousands					
25 (c) Explanatory: Dollar amount of excess insurance claims for workers'					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	compensation, in thousands				
2	(3) Program support:				
3	The purpose of program support is to provide administrative support for the benefits and risk programs				
4	and to assist the agency in delivering services to its constituents.				
5	Appropriations:				
6	(a) Personal services and				
7	employee benefits		1,589.7		1,589.7
8	(b) Contractual services				
			104.9		104.9
9	(c) Other				
			207.2		207.2
10	Any unexpended balances in program support of the public school insurance authority remaining at the end				
11	of fiscal year 2027 from these appropriations shall revert in equal amounts to the benefits program and				
12	risk program.				
13	Subtotal				700,432.6
14	RETIREE HEALTH CARE AUTHORITY:				
15	(1) Healthcare benefits administration:				
16	The purpose of the healthcare benefits administration program is to provide fiscally solvent core group				
17	and optional healthcare benefits and life insurance to current and future eligible retirees and their				
18	dependents so they may access covered and available core group and optional healthcare benefits and life				
19	insurance benefits when they need them.				
20	Appropriations:				
21	(a) Contractual services				
		418,236.7			418,236.7
22	(b) Other				
		45.0			45.0
23	(c) Other financing uses				
		4,656.6			4,656.6
24	Performance measures:				
25	(a) Output:	Minimum number of years of positive fund balance			30

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Explanatory: Annual loss ratio for the health benefits fund					
2 (2) Program support:					
3 The purpose of program support is to provide administrative support for the healthcare benefits					
4 administration program to assist the agency in delivering its services to its constituents.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits			3,243.0		3,243.0
8 (b) Contractual services			763.2		763.2
9 (c) Other			650.4		650.4
10 Any unexpended balances in program support of the retiree health care authority remaining at the end of					
11 fiscal year 2027 from these appropriations shall revert to the healthcare benefits administration					
12 program.					
13 Subtotal					427,594.9
14 GENERAL SERVICES DEPARTMENT:					
15 (1) Risk management:					
16 The purpose of the risk management program is to protect the state's assets against property, public					
17 liability, workers' compensation, state unemployment compensation, local public bodies unemployment					
18 compensation and surety bond losses so agencies can perform their missions in an efficient and					
19 responsive manner.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits			6,538.8		6,538.8
23 (b) Contractual services			1,095.0		1,095.0
24 (c) Other			575.3		575.3
25 (d) Other financing uses			4,528.4		4,528.4

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The internal service funds/interagency transfers appropriation to the risk management program of the
2 general services department in the contractual services category includes eight hundred forty-five
3 thousand dollars (\$845,000) for modernization of the risk management division's information technology
4 systems using modern software best practices, including agile development methodologies and open-source
5 practices for the development and deployment of new and existing digital services.

6 Any unexpended balances in the risk management program of the general services department remaining
7 at the end of fiscal year 2027 from these appropriations shall revert to the public liability fund,
8 public property reserve fund, workers' compensation retention fund, state government unemployment
9 compensation reserve fund and local public body unemployment compensation reserve fund based on the
10 proportion of each individual fund's assessment for the risk management program.

11 (2) Risk management funds:

12 The purpose of the risk management funds program is to provide public liability, public property and
13 workers' compensation coverage to state agencies and employees.

14 Appropriations:

15 (a) Public liability		112,000.0			112,000.0
16 (b) Surety bond		44.0			44.0
17 (c) Public property reserve		16,859.4			16,859.4
18 (d) Local public body unemployment compensation reserve		1,590.0			1,590.0
20 (e) Workers' compensation retention		23,649.1			23,649.1
21 (f) State unemployment compensation		8,100.0			8,100.0

22 The other state funds appropriations to the public liability fund and the workers' compensation
23 retention fund include sufficient funding to pay the costs of providing liability and workers'
24 compensation insurance coverage to members of the New Mexico mounted patrol.

25 Performance measures:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Explanatory: Projected financial position of the public property fund					
2 (b) Explanatory: Projected financial position of the workers' compensation					
3 fund					
4 (c) Explanatory: Projected financial position of the public liability fund					
5 (3) State printing services:					
6 The purpose of the state printing services program is to provide cost-effective printing and publishing					
7 services for governmental agencies.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits		635.5			635.5
11 (b) Contractual services		125.0			125.0
12 (c) Other		2,916.2			2,916.2
13 (d) Other financing uses		100.0			100.0
14 Performance measures:					
15 (a) Output: Percent of state printing revenue exceeding expenditures					5%
16 (4) Facilities management:					
17 The purpose of the facilities management program is to provide employees and the public with effective					
18 property management so agencies can perform their missions in an efficient and responsive manner.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	14,865.9	750.0	363.6		15,979.5
22 (b) Contractual services	730.3				730.3
23 (c) Other	6,994.3				6,994.3
24 The other state funds appropriation to the facilities management program of the general services					
25 department is from administrative fees collected pursuant to Section 15-3B-10 NMSA 1978 for the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 administration of capital outlay projects.

2 The internal service funds/interagency transfers appropriation to the facilities management program
3 of the general services department is from fees collected by the procurement services program for costs
4 related to procurement management.

5 Performance measures:

6 (a) Outcome: Percent of new office space leases achieving adopted space
7 standards 90%

8 (5) Transportation services:

9 The purpose of the transportation services program is to provide centralized and effective
10 administration of the state's motor pool and aircraft transportation services so agencies can perform
11 their missions in an efficient and responsive manner.

12 Appropriations:

13 (a) Personal services and				
14 employee benefits	966.9	2,747.7		3,714.6
15 (b) Contractual services		189.5		189.5
16 (c) Other	381.4	10,938.1		11,319.5
17 (d) Other financing uses		500.0		500.0

18 Performance measures:

19 (a) Outcome: Percent of leased vehicles used daily or seven hundred
20 fifty miles per month 85%

21 (6) Procurement services:

22 The purpose of the procurement services program is to provide a procurement process for tangible
23 property for government entities to ensure compliance with the Procurement Code so agencies can perform
24 their missions in an efficient and responsive manner.

25 Appropriations:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits		3,563.0			3,563.0
3 (b) Contractual services		20.5			20.5
4 (c) Other		408.0			408.0
5 (d) Other financing uses		2,307.0			2,307.0
6 Performance measures:					
7 (a) Output: Average number of days for completion of contract review					5
8 (7) Program support:					
9 The purpose of program support is to provide leadership and policy direction, establish department					
10 procedures, manage program performance, oversee department human resources and finances and provide					
11 information technology business solutions.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits			5,669.8		5,669.8
15 (b) Contractual services			664.3		664.3
16 (c) Other			737.7		737.7
17 Any unexpended balances in program support of the general services department remaining at the end of					
18 fiscal year 2027 from these appropriations shall revert to the procurement services, state printing,					
19 risk management and transportation services programs based on the proportion of each individual					
20 program's assessment for program support.					
21 Subtotal					231,554.7
22 EDUCATIONAL RETIREMENT BOARD:					
23 (1) Educational retirement:					
24 The purpose of the educational retirement program is to provide secure retirement benefits to active and					
25 retired members so they can have secure monthly benefits when their careers are finished.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits		12,656.3			12,656.3
4 (b) Contractual services		18,000.0			18,000.0
5 (c) Other		2,367.8			2,367.8
6 Performance measures:					
7 (a) Outcome: Number of years to eliminate unfunded actuarial accrued					
8 liability					30
9 (b) Explanatory: Ten-year performance ranking in a national peer survey of					
10 public plans					
11 Subtotal					33,024.1
12 NEW MEXICO SENTENCING COMMISSION:					
13 The purpose of the New Mexico sentencing commission program is to provide information, analysis,					
14 recommendations and assistance from a coordinated cross-agency perspective to the three branches of					
15 government and interested New Mexicans so they have the resources they need to make policy decisions					
16 that benefit the criminal and juvenile justice systems.					
17 Appropriations:					
18 (a) Contractual services	1,178.2		58.4		1,236.6
19 (b) Other	336.1				336.1
20 Subtotal					1,572.7
21 GOVERNOR:					
22 (1) Executive management and leadership:					
23 The purpose of the executive management and leadership program is to provide appropriate management and					
24 leadership to the executive branch of government to allow for a more efficient and effective operation					
25 of the agencies within that branch of government on behalf of the residents of the state.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	6,373.9				6,373.9
4 (b) Contractual services	236.0				236.0
5 (c) Other	526.0				526.0
6 Subtotal					7,135.9
7 LIEUTENANT GOVERNOR:					
8 (1) State ombudsman:					
9 The purpose of the state ombudsman program is to facilitate and promote cooperation and understanding					
10 between New Mexicans and the agencies of state government, refer any complaints or special problems					
11 residents may have to the proper entities, keep records of activities and submit an annual report to the					
12 governor.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	796.7				796.7
16 (b) Contractual services	38.7				38.7
17 (c) Other	97.6				97.6
18 Subtotal					933.0
19 DEPARTMENT OF INFORMATION TECHNOLOGY:					
20 (1) Compliance and project management:					
21 The purpose of the compliance and project management program is to provide information technology					
22 strategic planning, oversight and consulting services to New Mexico government agencies so they can					
23 improve services provided to New Mexicans.					
24 Appropriations:					
25 (a) Personal services and					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	1,459.9				1,459.9
2	(b) Contractual services	50.0				50.0
3	(c) Other	126.0				126.0
4	Performance measures:					
5	(a) Outcome:	Percent of information technology professional service				
6		contracts greater than one million dollars in value				
7		reviewed within seven business days				95%
8	(b) Outcome:	Percent of information technology professional service				
9		contracts less than one million dollars in value reviewed				
10		within five business days				98%
11	(2) Enterprise services:					
12	The purpose of the enterprise services program is to provide reliable and secure infrastructure for					
13	voice, radio, video and data communications through the state's enterprise data center and					
14	telecommunications network.					
15	Appropriations:					
16	(a) Personal services and					
17	employee benefits		14,146.9			14,146.9
18	(b) Contractual services		5,229.4			5,229.4
19	(c) Other		42,181.1			42,181.1
20	(d) Other financing uses		13,540.3			13,540.3
21	Performance measures:					
22	(a) Outcome:	Percent of service desk incidents resolved within the				
23		timeframe specified for their priority levels				95%
24	(b) Output:	Number of independent vulnerability scans of information				
25		technology assets identifying potential cyber risks				4

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (3) Equipment replacement revolving funds:					
2 Appropriations:					
3 (a) Other		7,479.4	8,025.7		15,505.1
4 (4) Broadband access and expansion:					
5 The purpose of the broadband access and expansion program is to achieve enterprising, affordable					
6 broadband solutions for New Mexicans that honor the state's rich heritage and elevate the quality of					
7 life for all.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	1,257.8		650.0		1,907.8
11 (b) Contractual services	125.0				125.0
12 (c) Other	419.0				419.0
13 The internal service funds/interagency transfers appropriation to the broadband access and expansion					
14 program of the department of information technology includes six hundred fifty thousand dollars					
15 (\$650,000) from the public school capital outlay fund.					
16 (5) Cybersecurity:					
17 The purpose of the cybersecurity program is to promote a safe and secure enterprise computing					
18 environment and protect the privacy and security of individuals and their information through the					
19 implementation of industry-accepted security policies, standards and procedures.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	2,397.1				2,397.1
23 (b) Contractual services	3,572.6				3,572.6
24 (c) Other	6,284.4				6,284.4
25 (d) Other financing uses	482.0				482.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (6) Program support:					
2 The purpose of program support is to provide management and ensure cost recovery and allocation services					
3 through leadership, policies, procedures and administrative support for the department.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits		4,574.9	482.0		5,056.9
7 (b) Contractual services		58.6			58.6
8 (c) Other		472.5			472.5
9 Performance measures:					
10 (a) Output: Percent difference between enterprise service revenues and					
11 expenditures for cost recovery of service delivery					10%
12 Subtotal					113,014.6
13 PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:					
14 (1) Pension administration:					
15 The purpose of the pension administration program is to provide information, retirement benefits and an					
16 actuarially sound fund to association members so they can receive the defined benefit they are entitled					
17 to when they retire from public service.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	52.4	12,225.9			12,278.3
21 (b) Contractual services		24,451.5			24,451.5
22 (c) Other	6.8	5,588.4			5,595.2
23 Performance measures:					
24 (a) Outcome: Number of years to eliminate actuarial accrued liability					30
25 (b) Explanatory: Average rate of net return over the last five years					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					42,325.0
2 STATE COMMISSION OF PUBLIC RECORDS:					
3 (1) Records, information and archival management:					
4 The purpose of the records, information and archival management program is to develop, implement and					
5 provide tools, methodologies and services for use by, and for the benefit of, government agencies,					
6 historical record repositories and the public so the state can effectively create, preserve, protect and					
7 properly dispose of records, facilitate their use and understanding and protect the interests of New					
8 Mexicans.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	3,250.1				3,250.1
12 (b) Contractual services	88.9			40.0	128.9
13 (c) Other	145.2	259.8			405.0
14 Subtotal					3,784.0
15 SECRETARY OF STATE:					
16 (1) Administration and operations:					
17 The purpose of the administration and operations program is to provide operational services to					
18 commercial and business entities and individuals, including administration of notary public commissions,					
19 uniform commercial code filings, trademark registrations and partnerships and to provide administrative					
20 services needed to carry out elections.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	5,420.7				5,420.7
24 (b) Contractual services	598.1				598.1
25 (c) Other	885.5	90.0			975.5

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) Elections:					
2 The purpose of the elections program is to provide voter education and information on election law and					
3 government ethics to residents, public officials and candidates so they can comply with state law.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	2,436.8				2,436.8
7 (b) Contractual services	699.7			780.0	1,479.7
8 (c) Other	1,368.9				1,368.9
9 Performance measures:					
10 (a) Outcome: Percent of eligible voters registered to vote					85%
11 (b) Outcome: Percent of reporting individuals in compliance with					
12 campaign finance reporting requirements					97%
13 Subtotal					12,279.7
14 PERSONNEL BOARD:					
15 (1) Human resource management:					
16 The purpose of the human resource management program is to provide a merit-based system in partnership					
17 with state agencies, appropriate compensation, human resource accountability and employee development					
18 that meets the evolving needs of the agencies, employees, applicants and the public so economy and					
19 efficiency in the management of state affairs may be provided while protecting the interest of the					
20 public.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	4,553.0		240.0		4,793.0
24 (b) Contractual services	103.0				103.0
25 (c) Other	296.6				296.6

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Performance measures:					
2 (a) Explanatory: Average number of days to fill a position from the date of					
3 posting					
4 (b) Explanatory: Classified service vacancy rate					
5 (c) Explanatory: Number of in-pay-band salary increases awarded					
6 (d) Explanatory: Average total compensation of classified service employees					
7 (e) Explanatory: Cost of overtime pay					
8 Subtotal					5,192.6
9 PUBLIC EMPLOYEES LABOR RELATIONS BOARD:					
10 The purpose of the public employee labor relations board program is to ensure all state and local public					
11 body employees have the option to organize and bargain collectively with their employer.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	247.9				247.9
15 (b) Contractual services	27.5				27.5
16 (c) Other	49.4				49.4
17 Subtotal					324.8
18 STATE TREASURER:					
19 The purpose of the state treasurer program is to provide a financial environment that maintains maximum					
20 accountability for receipt, investment and disbursement of public funds to protect the financial					
21 interests of New Mexico residents.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	3,242.2	1,197.2		3.1	4,442.5
25 (b) Contractual services	726.1				726.1

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	885.9	65.8			951.7
2 The other state funds appropriations to the state treasurer program include one million two hundred					
3 sixty-three thousand dollars (\$1,263,000) from the local government investment pool from fees,					
4 administrative charges or similar revenues earned by the state treasurer from the operation of the local					
5 government investment pool, established pursuant to Section 6-10-10.1 NMSA 1978. Any unexpended balances					
6 in the state treasurer program remaining at the end of fiscal year 2027 from the other state funds					
7 appropriations shall revert to the general fund.					
8 Performance measures:					
9 (a) Outcome: Number of basis points that one-year annualized investment					
10 return on general fund core portfolio differs from internal					
11 benchmark					10%
12 Subtotal					6,120.3
13 TOTAL GENERAL CONTROL	234,363.1	1,662,463.8	205,095.5	29,884.1	2,131,806.5
14 D. COMMERCE AND INDUSTRY					
15 BOARD OF EXAMINERS FOR ARCHITECTS:					
16 (1) Architectural registration:					
17 The purpose of the architectural registration program is to regulate, through enforcement and licensing,					
18 the professional conduct of architects to protect the health, safety and welfare of the general public					
19 of the state.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits		472.1			472.1
23 (b) Contractual services		60.9			60.9
24 (c) Other		84.4			84.4
25 Subtotal					617.4

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 STATE ETHICS COMMISSION:					
2 The purpose of the state ethics commission program is to receive, investigate and adjudicate complaints					
3 against public officials, public employees, candidates, those subject to the Campaign Reporting Act,					
4 government contractors, lobbyists and lobbyists' employers and to ensure that public ethics laws are					
5 clear, comprehensive and effective.					
6 (1) Appropriations:					
7 (a) Personal services and					
8 employee benefits	1,597.5				1,597.5
9 (b) Contractual services	120.0				120.0
10 (c) Other	185.6	5.0			190.6
11 Subtotal					1,908.1
12 BORDER AUTHORITY:					
13 (1) Border development:					
14 The purpose of the border development program is to encourage and foster trade development in the state					
15 by developing port facilities and infrastructure at international ports of entry to attract new					
16 industries and businesses to the New Mexico border and to assist industries, businesses and the					
17 traveling public in their efficient and effective use of ports and related facilities.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	492.4				492.4
21 (b) Contractual services	12.2	45.0			57.2
22 (c) Other	71.2	64.0			135.2
23 Performance measures:					
24 (a) Outcome: Annual trade share of New Mexico ports within the west					
25 Texas and New Mexico region					35%

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Outcome: Number of commercial and noncommercial vehicles passing					
2 through New Mexico ports					1,300,000
3 Subtotal					684.8
4 TOURISM DEPARTMENT:					
5 (1) Marketing and promotion:					
6 The purpose of the marketing and promotion program is to produce and provide collateral and editorial					
7 products and special events for the consumer and trade industry so it may increase its awareness of New					
8 Mexico as a premier tourist destination.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	1,477.8				1,477.8
12 (b) Contractual services	1,364.8				1,364.8
13 (c) Other	19,338.4	30.0			19,368.4
14 Performance measures:					
15 (a) Outcome: Percent change in New Mexico leisure and hospitality					
16 employment					2%
17 (b) Output: Percent change in year-over-year visitor spending					3%
18 (2) Tourism development:					
19 The purpose of the tourism development program is to provide constituent services for communities,					
20 regions and other entities so they may identify their needs and assistance can be provided to locate					
21 resources to fill those needs, whether internal or external to the organization.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	1,325.0	184.3			1,509.3
25 (b) Contractual services	4.0	1.6			5.6

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other	465.9		1,418.7		1,884.6
2	Performance measures:					
3	(a) Outcome: Number of entities participating in collaborative					
4	applications for the cooperative marketing grant program					75
5	(3) New Mexico magazine:					
6	The purpose of the New Mexico magazine program is to produce a monthly magazine and ancillary products					
7	for a state and global audience so the audience can learn about New Mexico from a cultural, historical					
8	and educational perspective.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits		1,291.5			1,291.5
12	(b) Contractual services		830.0			830.0
13	(c) Other		1,012.2			1,012.2
14	Performance measures:					
15	(a) Output: Amount of true adventure guide advertising revenue					\$700,000
16	(b) Output: Amount of advertising revenue per issue, in thousands					\$130
17	(4) Program support:					
18	The purpose of program support is to provide administrative assistance to support the department's					
19	programs and personnel so they may be successful in implementing and reaching their strategic					
20	initiatives and maintaining full compliance with state rules and regulations.					
21	Appropriations:					
22	(a) Personal services and					
23	employee benefits	2,344.3				2,344.3
24	(b) Contractual services	54.9				54.9
25	(c) Other	154.8				154.8

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					31,298.2
2 ECONOMIC DEVELOPMENT DEPARTMENT:					
3 (1) Economic development:					
4 The purpose of the economic development program is to assist communities in preparing for their role in					
5 the new economy, focusing on high-quality job creation and improved infrastructure, so New Mexicans can					
6 increase their wealth and improve their quality of life.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	3,620.9			339.1	3,960.0
10 (b) Contractual services	2,101.0				2,101.0
11 (c) Other	8,457.2				8,457.2
12 Performance measures:					
13 (a) Outcome: Number of workers trained by the job training incentive					
14 program					2,000
15 (b) Outcome: Number of rural jobs created					1,320
16 (c) Output: Number of jobs created through the use of Local Economic					
17 Development Act funds					3,000
18 (d) Outcome: Number of jobs created through business relocations					
19 facilitated by the New Mexico economic development					
20 partnership					2,250
21 (2) Film:					
22 The purpose of the film program is to maintain the core business for the film location services and					
23 stimulate growth in digital film media to maintain the economic vitality of New Mexico's film industry.					
24 Appropriations:					
25 (a) Personal services and					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	1,175.8				1,175.8
2	(b) Contractual services	150.0				150.0
3	(c) Other	630.5	110.0			740.5
4	Performance measures:					
5	(a) Outcome: Amount of direct spending by film industry productions, in					
6	millions					\$600
7	(3) Outdoor recreation:					
8	The purpose of the outdoor recreation program is to support economic and community development centered					
9	on outdoor recreation, promote tourism and enhance access to New Mexico's natural landscapes.					
10	Appropriations:					
11	(a) Personal services and					
12	employee benefits	568.8				568.8
13	(b) Contractual services	175.0				175.0
14	(c) Other	530.9	2,896.0			3,426.9
15	The other state funds appropriation to the outdoor recreation program of the economic development					
16	department includes two million eight hundred ninety-six thousand dollars (\$2,896,000) from the land of					
17	enchantment legacy fund.					
18	(4) Creative industries:					
19	The purpose of the creative industries program is to strengthen and advance creative industry economic					
20	development in New Mexico by supporting entrepreneurs, facilitating education and training and serving					
21	as a resource and liaison for stakeholders.					
22	Appropriations:					
23	(a) Personal services and					
24	employee benefits	293.2				293.2
25	(b) Contractual services	50.0				50.0

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Other	151.8				151.8
2	(5) Technology and innovation:					
3	The purpose of the technology and innovation program is to coordinate, promote and support New Mexico's					
4	target sectors and innovation ecosystem through collaboration, strategy and resource development.					
5	Appropriations:					
6	(a) Personal services and					
7	employee benefits	1,289.0				1,289.0
8	(b) Contractual services	1,000.0				1,000.0
9	(c) Other	4,000.0				4,000.0
10	(6) Program support:					
11	The purpose of program support is to provide central direction to agency management processes and fiscal					
12	support to agency programs to ensure consistency, continuity and legal compliance.					
13	Appropriations:					
14	(a) Personal services and					
15	employee benefits	3,106.8				3,106.8
16	(b) Contractual services	925.5				925.5
17	(c) Other	614.4				614.4
18	Subtotal					32,185.9
19	REGULATION AND LICENSING DEPARTMENT:					
20	(1) Construction industries:					
21	The purpose of the construction industries program is to provide code compliance oversight; issue					
22	licenses, permits and citations; perform inspections; administer exams; process complaints; and enforce					
23	laws, rules and regulations relating to general construction standards to industry professionals.					
24	Appropriations:					
25	(a) Personal services and					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	11,846.6				11,846.6
2	(b) Contractual services	567.0				567.0
3	(c) Other	2,102.6				2,102.6
4	Performance measures:					
5	(a) Outcome:	Percent of commercial plans reviewed within ten working days				90%
6	(b) Outcome:	Percent of residential plans reviewed within five working				
7		days				95%
8	(c) Output:	Number of months to final civil action, referral or				
9		dismissal of complaint				7
10	(2) Financial institutions:					
11	The purpose of the financial institutions program is to issue charters and licenses; perform					
12	examinations; investigate complaints; enforce laws, rules and regulations; and promote investor					
13	protection and confidence so capital formation is maximized and a secure financial infrastructure is					
14	available to support economic development.					
15	Appropriations:					
16	(a) Personal services and					
17	employee benefits	107.7	5,603.3			5,711.0
18	(b) Contractual services		269.1			269.1
19	(c) Other		743.7			743.7
20	(d) Other financing uses		481.4			481.4
21	The other state funds appropriations to the financial institutions program of the regulation and					
22	licensing department include four million six hundred ninety-one thousand dollars (\$4,691,000) from the					
23	mortgage regulatory fund.					
24	Performance measures:					
25	(a) Outcome:	Percent of completed applications processed within ninety				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 days by type of application					100%
2 (3) Alcohol beverage control:					
3 The purpose of the alcohol beverage control program is to issue, deny, suspend or revoke licenses					
4 allowed under the Liquor Control Act to protect the health, safety and welfare of the residents of and					
5 visitors to New Mexico.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	1,173.9	630.6			1,804.5
9 (b) Contractual services		13.3			13.3
10 (c) Other		639.8			639.8
11 Performance measures:					
12 (a) Output: Average number of days to resolve an administrative					
13 citation that does not require a hearing					160
14 (b) Outcome: Average number of days to issue a restaurant beer and wine					
15 liquor license					130
16 (4) Securities:					
17 The purpose of the securities program is to protect the integrity of the capital markets in New Mexico					
18 by setting standards for licensed professionals, investigating complaints, educating the public and					
19 enforcing the law.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	382.1	1,303.7	77.0		1,762.8
23 (b) Contractual services		74.0			74.0
24 (c) Other		768.7			768.7
25 The internal services funds/interagency transfers appropriation to the securities program of the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 regulation and licensing department includes seventy-seven thousand dollars (\$77,000) from the
2 securities enforcement and investor education fund.

3 (5) Boards and commissions:

4 The purpose of the boards and commissions program is to provide efficient licensing, compliance and
5 regulatory services to protect the public by ensuring licensing professionals are qualified to practice.

6 Appropriations:

7 (a) Personal services and					
8 employee benefits			8,953.6		8,953.6
9 (b) Contractual services	180.0	652.7			832.7
10 (c) Other		4,106.5			4,106.5
11 (d) Other financing uses	488.3	8,810.0			9,298.3

12 The general fund appropriations to the boards and commissions program of the regulation and licensing
13 department include four hundred fifty thousand dollars (\$450,000) for the substitute care advisory
14 council.

15 The internal services funds/interagency transfers appropriation to the boards and commissions
16 program of the regulation and licensing department includes one hundred thousand dollars (\$100,000) from
17 federal Title IV-E revenue for the substitute care advisory council. The regulation and licensing
18 department shall establish a memorandum of understanding with the children, youth and families
19 department to reimburse federal Title IV-E eligible expenses associated with the substitute care
20 advisory council.

21 (6) Cannabis control:

22 The purpose of the cannabis control program is to regulate and license cannabis producers,
23 manufacturers, retailers, couriers, testing facilities and research laboratories operating in the
24 medical and adult-use markets to ensure public health and safety.

25 Appropriations:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	(a) Personal services and				
2	employee benefits	616.6	2,617.4		3,234.0
3	(b) Contractual services	1,023.1	432.1		1,455.2
4	(c) Other	2,089.3			2,089.3

5 The other state funds appropriations to the cannabis control program of the regulation and licensing
6 department include one million four hundred ninety-four thousand seven hundred dollars (\$1,494,700) from
7 cannabis licensing fees for general operations of the cannabis control program.

8 (7) Manufactured housing:

9 The purpose of the manufactured housing program is to provide code compliance oversight; issue licenses,
10 permits and citations; perform inspections; administer exams; process complaints; and enforce laws,
11 rules and regulations relating to manufactured housing standards.

12 Appropriations:

13	(a) Personal services and				
14	employee benefits	635.2	867.4		1,502.6
15	(b) Contractual services	90.7			90.7
16	(c) Other	100.0	195.2	25.0	320.2

17 The other state funds appropriations to the manufactured housing program of the regulation and licensing
18 department include one million sixty-two thousand six hundred dollars (\$1,062,600) from the mortgage
19 regulatory fund for the general operations of the manufactured housing program.

20 (8) Program support:

21 The purpose of program support is to provide leadership and centralized direction, financial management,
22 information systems support and human resources support for all agency organizations in compliance with
23 governing regulations, statutes and procedures so they can license qualified applicants, verify
24 compliance with statutes and resolve or mediate consumer complaints.

25 Appropriations:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	2,220.2		2,016.6		4,236.8
3 (b) Contractual services			540.7		540.7
4 (c) Other			684.6		684.6
5 The internal services funds/interagency transfers appropriations to the program support program of the					
6 regulation and licensing department include four hundred eighty-one thousand four hundred dollars					
7 (\$481,400) from the mortgage regulatory fund, two hundred twenty thousand dollars (\$220,000) from the					
8 securities education fund and two million five hundred forty thousand five hundred dollars (\$2,540,500)					
9 from the boards and commissions flow-through fund for the general operations of the program support					
10 program.					
11 Subtotal					64,129.7
12 PUBLIC REGULATION COMMISSION:					
13 (1) Public regulation commission:					
14 The purpose of the public regulation commission program is to fulfill the constitutional and legislative					
15 mandates regarding regulated industries through rulemaking, adjudications and policy initiatives to					
16 ensure the provision of adequate and reliable services at fair, just and reasonable rates so the					
17 interests of the consumers and regulated industries are balanced to promote and protect the public					
18 interest.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	13,678.1		2,138.2	1,421.5	17,237.8
22 (b) Contractual services	748.9		81.0		829.9
23 (c) Other	1,999.5		259.9	286.8	2,546.2
24 (2) Special revenues:					
25 Appropriations:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Other financing uses		2,479.1			2,479.1
2	Subtotal					23,093.0
3	OFFICE OF SUPERINTENDENT OF INSURANCE:					
4	(1) Insurance policy:					
5	The purpose of the insurance policy program is to ensure easy public access to reliable insurance					
6	products that meet consumers' needs and are underwritten by dependable, reputable, financially sound					
7	companies that charge fair rates and are represented by trustworthy, qualified agents, while promoting a					
8	positive competitive business climate.					
9	Appropriations:					
10	(a) Personal services and					
11	employee benefits		698.2	12,969.1		13,667.3
12	(b) Contractual services		1,011.6	3,004.1	610.0	4,625.7
13	(c) Other		183.3	1,856.3	4.3	2,043.9
14	(d) Other financing uses		205.6			205.6
15	(2) Insurance fraud and auto theft:					
16	The purpose of the insurance fraud and auto theft program is to reduce the overall incidence of					
17	insurance fraud, arson and auto theft related transactions through community outreach, training and					
18	anti-fraud programs.					
19	Appropriations:					
20	(a) Personal services and					
21	employee benefits		2,405.2			2,405.2
22	(b) Contractual services		64.1			64.1
23	(c) Other		637.4			637.4
24	(d) Other financing uses		411.0			411.0
25	(3) Patient's compensation fund:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the patient's compensation fund program is to ensure the availability and affordability					
2 of medical liability insurance for healthcare providers in New Mexico.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits		259.6			259.6
6 (b) Contractual services		2,292.7			2,292.7
7 (c) Other		102,309.9			102,309.9
8 (4) Special revenues:					
9 Appropriations:					
10 (a) Other financing uses		17,212.9			17,212.9
11 Subtotal					146,135.3
12 NEW MEXICO MEDICAL BOARD:					
13 (1) Licensing and certification:					
14 The purpose of the licensing and certification program is to provide regulation and licensure to					
15 healthcare providers regulated by the New Mexico medical board and to ensure competent and ethical					
16 medical care to consumers.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits		2,016.5			2,016.5
20 (b) Contractual services		1,290.8			1,290.8
21 (c) Other		674.3			674.3
22 Performance measures:					
23 (a) Output: Number of biennial physician assistant licenses issued or					
24 renewed					715
25 (b) Outcome: Number of days to issue a physician license					30

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					3,981.6
2 BOARD OF NURSING:					
3 (1) Licensing and certification:					
4 The purpose of the licensing and certification program is to provide regulations to nurses, hemodialysis					
5 technicians, medication aides and their education and training programs so they provide competent and					
6 professional healthcare services to consumers.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits		3,043.3			3,043.3
10 (b) Contractual services		155.0			155.0
11 (c) Other		782.7	2.2		784.9
12 (d) Other financing uses		45.0	200.0		245.0
13 Performance measures:					
14 (a) Explanatory: Number of certified registered nurse anesthetist licenses					
15 active on June 30					
16 (b) Output: Number of advanced practice nurses contacted regarding					
17 high-risk prescribing and prescription monitoring program					
18 compliance, based on the pharmacy board's prescription					
19 monitoring program reports					250
20 Subtotal					4,228.2
21 NEW MEXICO STATE FAIR:					
22 The purpose of the New Mexico state fair program is to promote the New Mexico state fair as a year-round					
23 operation with venues, events and facilities that provide for greater use of the assets of the agency.					
24 Appropriations:					
25 (a) Personal services and					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	employee benefits	100.0	8,714.5			8,814.5
2	(b) Contractual services	175.0	3,378.6			3,553.6
3	(c) Other	100.0	4,049.7			4,149.7
4	The general fund appropriations to the New Mexico state fair include three hundred seventy-five thousand					
5	dollars (\$375,000) for the African American performing arts center operations.					
6	Performance measures:					
7	(a) Output:	Number of paid attendees at annual state fair event				430,000
8	Subtotal					16,517.8
9	STATE BOARD OF LICENSURE FOR PROFESSIONAL					
10	ENGINEERS AND PROFESSIONAL SURVEYORS:					
11	(1) Regulation and licensing:					
12	The purpose of the regulation and licensing program is to regulate the practices of engineering and					
13	surveying in the state as they relate to the welfare of the public in safeguarding life, health and					
14	property and to provide consumers with licensed professional engineers and licensed professional					
15	surveyors.					
16	Appropriations:					
17	(a) Personal services and					
18	employee benefits		982.2			982.2
19	(b) Contractual services		192.4			192.4
20	(c) Other		382.0			382.0
21	Subtotal					1,556.6
22	GAMING CONTROL BOARD:					
23	(1) Gaming control:					
24	The purpose of the gaming control program is to provide strictly regulated gaming activities and to					
25	promote responsible gaming to New Mexicans so they can attain a strong level of confidence in the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 board's administration of gambling laws and assurance the state has competitive gaming free from
2 criminal and corruptive elements and influences.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits	6,064.4				6,064.4
6 (b) Contractual services	820.7				820.7
7 (c) Other	1,110.2				1,110.2
8 Subtotal					7,995.3

9 STATE RACING COMMISSION:

10 (1) Horse racing regulation:

11 The purpose of the horse racing regulation program is to provide regulation in an equitable manner to
12 New Mexico's pari-mutuel horse racing industry and to protect the interest of wagering patrons and the
13 state of New Mexico in a manner that promotes a climate of economic prosperity for horsemen, horse
14 owners and racetrack management.

15 Appropriations:

16 (a) Personal services and					
17 employee benefits	2,867.9				2,867.9
18 (b) Contractual services	341.6	2,800.0			3,141.6
19 (c) Other	439.0	1,500.0			1,939.0

20 Performance measures:

21 (a) Outcome:	Percent of equine samples testing positive for illegal				
22	substances				1%
23 (b) Explanatory:	Amount collected from pari-mutuel revenues and license fees				
24	to the general fund, in millions				
25 (c) Explanatory:	Number of horse fatalities per one thousand starts				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					7,948.5
2 BOARD OF VETERINARY MEDICINE:					
3 (1) Veterinary licensing and regulatory:					
4 The purpose of the veterinary licensing and regulatory program is to regulate the profession of					
5 veterinary medicine in accordance with the Veterinary Practice Act and to promote continuous improvement					
6 in veterinary practices and management to protect the public.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits		264.4			264.4
10 (b) Contractual services		118.1			118.1
11 (c) Other		1,903.5			1,903.5
12 Subtotal					2,286.0
13 CUMBRES AND TOLTEC SCENIC RAILROAD COMMISSION:					
14 The purpose of the Cumbres and Toltec scenic railroad commission program is to provide railroad					
15 excursions through, into and over the scenic San Juan mountains.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	122.3				122.3
19 (b) Contractual services	133.6	5,459.0			5,592.6
20 (c) Other	138.1				138.1
21 Performance measures:					
22 (a) Outcome: Number of passengers					36,000
23 Subtotal					5,853.0
24 OFFICE OF MILITARY BASE PLANNING AND SUPPORT:					
25 The purpose of the office of military base planning and support program is to provide advice to the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 governor and lieutenant governor on New Mexico's four military installations, to work with community					
2 support groups, to ensure state initiatives are complementary of community actions and to identify and					
3 address appropriate state-level issues that will contribute to the long-term viability of New Mexico					
4 military installations.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	205.6				205.6
8 (b) Contractual services	129.2				129.2
9 (c) Other	80.2				80.2
10 Subtotal					415.0
11 SPACEPORT AUTHORITY:					
12 The purpose of the spaceport authority program is to finance, design, develop, construct, equip and					
13 safely operate spaceport America and thereby generate significant high technology economic development					
14 throughout the state.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	4,257.8				4,257.8
18 (b) Contractual services	110.7	6,521.5			6,632.2
19 (c) Other		2,732.8			2,732.8
20 Performance measures:					
21 (a) Output: Number of aerospace customers and tenants					50
22 Subtotal					13,622.8
23 TOTAL COMMERCE AND INDUSTRY	115,095.7	213,891.5	32,783.3	2,686.7	364,457.2
24 E. AGRICULTURE, ENERGY AND NATURAL RESOURCES					
25 CULTURAL AFFAIRS DEPARTMENT:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Museums and historic sites:					
2 The purpose of the museums and historic sites program is to develop and enhance the quality of state					
3 museums and monuments by providing the highest standards in exhibitions, performances and programs					
4 showcasing the arts, history and science of New Mexico and cultural traditions worldwide.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	28,868.8	2,378.1		217.0	31,463.9
8 (b) Contractual services	556.6	416.9			973.5
9 (c) Other	5,862.5	2,131.5		50.5	8,044.5
10 Performance measures:					
11 (a) Outcome: Number of people served through programs and services					
12 offered by museums and historic sites					1,600,000
13 (b) Outcome: Amount of earned revenue from admissions, rentals and other					
14 activity					\$4,250,000
15 (2) Preservation:					
16 The purpose of the preservation program is to identify, study and protect New Mexico's unique cultural					
17 resources, including its archaeological sites, architectural and engineering achievements, cultural					
18 landscapes and diverse heritage.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	1,476.0	1,006.8	68.5	907.4	3,458.7
22 (b) Contractual services	2.0	160.7	11.0	45.0	218.7
23 (c) Other	148.6	1,727.5	110.5	253.6	2,240.2
24 The other state funds appropriations to the preservation program of the cultural affairs department					
25 include one million dollars (\$1,000,000) from the department of transportation for archaeological					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 studies as needed for highway projects.

2 The other state funds appropriations to the preservation program of cultural affairs department
3 include one million five hundred forty-five thousand dollars (\$1,545,000) from the land of enchantment
4 legacy fund.

5 (3) Library services:

6 The purpose of the library services program is to empower libraries to support the educational, economic
7 and health goals of their communities and to deliver direct library and information services to those
8 who need them.

9 Appropriations:

10 (a) Personal services and

11	employee benefits	2,921.6		936.0	3,857.6
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12	(b) Contractual services	268.9			268.9
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13	(c) Other	1,884.4	75.0	1,787.1	862.0	4,608.5
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14 Performance measures:

15 (a) Output: Number of library transactions using electronic resources

16	funded by the New Mexico state library				3,500,000
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17 (4) Arts:

18 The purpose of the arts program is to preserve, enhance and develop the arts in New Mexico through
19 partnerships, public awareness and education.

20 Appropriations:

21 (a) Personal services and

22	employee benefits	953.1		305.0	1,258.1
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23	(b) Contractual services	65.0		40.0	105.0
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24	(c) Other	772.3		15.0	505.0	1,292.3
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25 (5) Music commission:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the music commission program is to protect, promote and preserve the musical traditions					
2 of New Mexico, to foster appreciation of the value of music and to encourage the educational, creative					
3 and professional musical activities of the residents of New Mexico.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits	51.5				51.5
7 (b) Other	145.0				145.0
8 (6) Program support:					
9 The purpose of program support is to deliver effective, efficient, high-quality services in concert with					
10 the core agenda of the governor.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits	4,871.8				4,871.8
14 (b) Contractual services	416.0	38.4			454.4
15 (c) Other	361.4				361.4
16 Subtotal					63,674.0
17 NEW MEXICO LIVESTOCK BOARD:					
18 (1) Livestock inspection:					
19 The purpose of the livestock inspection program is to protect the livestock industry from loss of					
20 livestock by theft or straying and to help control the spread of dangerous livestock diseases.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	5,660.0	3,001.4			8,661.4
24 (b) Contractual services		346.5			346.5
25 (c) Other	3.2	2,492.3			2,495.5

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) Meat inspection:					
2 The purpose of the meat inspection program is to ensure the safety, quality and integrity of meat					
3 products for human consumption by enforcing rigorous inspection standards that meet or exceed federal					
4 requirements and, through thorough inspections, protect public health, promote consumer confidence and					
5 support the state's livestock industry.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	1,493.3				1,493.3
9 (b) Contractual services	40.0				40.0
10 (c) Other	242.6				242.6
11 Subtotal					13,279.3
12 DEPARTMENT OF WILDLIFE:					
13 (1) Field operations:					
14 The purpose of the field operations program is to promote and assist the implementation of law					
15 enforcement, habitat and public outreach programs throughout the state.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits		10,006.7		331.1	10,337.8
19 (b) Contractual services		98.7			98.7
20 (c) Other		2,807.3			2,807.3
21 Performance measures:					
22 (a) Output: Number of conservation officer hours spent in the field					
23 checking for compliance					58,000
24 (2) Conservation services:					
25 The purpose of the conservation services program is to provide information and technical guidance to any					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 person wishing to conserve and enhance wildlife habitat and recover indigenous species of threatened and
2 endangered wildlife.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits		6,994.4	696.2	8,670.9	16,361.5
6 (b) Contractual services		1,128.6	1,238.9	2,204.1	4,571.6
7 (c) Other		6,661.3	2,313.2	5,596.4	14,570.9
8 (d) Other financing uses		182.3			182.3

9 The other state funds appropriations to the conservation services program of the department of wildlife
10 in the other financing uses category includes one hundred thousand dollars (\$100,000) from the game
11 protection fund for Ute Dam operations and eighty-two thousand three hundred dollars (\$82,300) from the
12 game protection fund for Eagle Nest dam operations for the interstate stream compact compliance and
13 water development program of the state engineer. Any unexpended balances remaining at the end of fiscal
14 year 2027 from these appropriations shall revert to the game protection fund.

15 The other state funds appropriations to the conservation services program of the department of
16 wildlife include four million three hundred forty-eight thousand three hundred forty dollars
17 (\$4,348,340) from the land of enchantment legacy fund.

18 ~~The other state funds appropriations from the land of enchantment legacy fund to the conservation~~
19 ~~services program of the department of wildlife include nine hundred thirty-two thousand four hundred~~
20 ~~dollars (\$932,400) for capital improvements to the department's Red River fishery.~~

21 Performance measures:

22 (a) Outcome:	Number of elk licenses offered on an annual basis in New	
23	Mexico	35,000
24 (b) Outcome:	Percent of public hunting licenses drawn by New Mexico	
25	resident hunters	90%

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Output: Number of pounds of annual output of fish from the					
2 department's hatchery system					600,000
3 (3) Wildlife depredation and nuisance abatement:					
4 The purpose of the wildlife depredation and nuisance abatement program is to provide complaint					
5 administration and intervention processes to private landowners, leaseholders and other New Mexicans so					
6 they may be relieved of, and precluded from, property damage and annoyances or risks to public safety					
7 caused by protected wildlife.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits		458.7			458.7
11 (b) Contractual services		226.7			226.7
12 (c) Other		612.1			612.1
13 Performance measures:					
14 (a) Outcome: Percent of depredation complaints resolved within the					
15 mandated one-year timeframe					96%
16 (4) Program support:					
17 The purpose of program support is to provide an adequate and flexible system of direction, oversight,					
18 accountability and support to all divisions so they may successfully attain planned outcomes for all					
19 department programs.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits		6,004.4		318.4	6,322.8
23 (b) Contractual services		384.9		27.1	412.0
24 (c) Other		3,784.3		155.4	3,939.7
25 Subtotal					60,902.1

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT:					
2 (1) Energy conservation and management:					
3 The purpose of the energy conservation and management program is to develop and implement clean energy					
4 programs to decrease per capita energy consumption; use New Mexico's substantial renewable energy					
5 resources; minimize local, regional and global air emissions; lessen dependence on foreign oil and					
6 reduce in-state water demands associated with fossil-fueled electrical generation.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	2,814.3	465.2		4,133.8	7,413.3
10 (b) Contractual services	420.3	1,891.6		30,000.0	32,311.9
11 (c) Other	271.1	35.0		1,684.1	1,990.2
12 (2) Healthy forests:					
13 The purpose of the healthy forests program is to promote the health of New Mexico's forest lands by					
14 managing wildfires, mitigating urban-interface fire threats and providing stewardship of private and					
15 state forest lands and associated watersheds.					
16 Appropriations:					
17 (a) Personal services and					
18 employee benefits	9,287.8			8,117.0	17,404.8
19 (b) Contractual services	344.3	2,400.0	4,606.0	17,713.5	25,063.8
20 (c) Other	1,877.4	4,246.3	1,738.0	19,839.4	27,701.1
21 (d) Other financing uses		256.2			256.2
22 Performance measures:					
23 (a) Output: Number of nonfederal wildland firefighters provided					
24 professional and technical incident command system training					2,500
25 (b) Output: Number of acres treated in New Mexico's forests and					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 watersheds					20,000
2 The other state funds appropriations to the state forestry program of the energy, minerals and natural					
3 resources department include four million three hundred forty-four thousand eight hundred eighty dollars					
4 (\$4,344,880) from the land of enchantment legacy fund.					
5 (3) State parks:					
6 The purpose of the state parks program is to create the best recreational opportunities possible in					
7 state parks by preserving cultural and natural resources, continuously improving facilities and					
8 providing quality, fun activities and to do it all efficiently.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	11,842.3	7,901.1		732.7	20,476.1
12 (b) Contractual services	89.7	1,930.0		2,321.1	4,340.8
13 (c) Other	3,500.2	4,343.5	500.0	14,872.8	23,216.5
14 (d) Other financing uses		611.1			611.1
15 Performance measures:					
16 (a) Explanatory: Number of visitors to state parks					
17 (b) Explanatory: Amount of self-generated revenue per visitor, in dollars					
18 (4) Mine reclamation:					
19 The purpose of the mine reclamation program is to implement the state laws that regulate the operation					
20 and reclamation of hard rock and coal mining facilities and to reclaim abandoned mine sites.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	2,049.1	463.7	79.2	2,714.8	5,306.8
24 (b) Contractual services	91.4	31.4	410.0	13,536.8	14,069.6
25 (c) Other	148.4	116.1	17.9	841.2	1,123.6

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Other financing uses		48.2			48.2
2 (5) Oil and gas conservation:					
3 The purpose of the oil and gas conservation program is to assure the conservation and responsible					
4 development of oil and gas resources through professional, dynamic regulation.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	9,988.9	226.6		1,398.8	11,614.3
8 (b) Contractual services	362.7	21,389.4		30,476.5	52,228.6
9 (c) Other	879.0	2,525.4		266.0	3,670.4
10 (d) Other financing uses		299.7			299.7
11 Performance measures:					
12 (a) Output: Number of inspections of oil and gas wells and associated					
13 facilities					35,000
14 (b) Output: Number of abandoned wells properly plugged					70
15 (6) Program leadership and support:					
16 The purpose of the program leadership and support program is to provide leadership, set policy and					
17 provide support for every division in achieving their goals.					
18 Appropriations:					
19 (a) Personal services and					
20 employee benefits	4,746.1		1,145.8	1,127.8	7,019.7
21 (b) Contractual services	203.0		25.6	12.0	240.6
22 (c) Other	132.7		168.8	169.3	470.8
23 Subtotal					256,878.1
24 YOUTH CONSERVATION CORPS:					
25 The purpose of the youth conservation corps program is to provide funding for the employment of New					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Mexicans between the ages of fourteen and twenty-five to work on projects that will improve New Mexico's				
2	natural, cultural, historical and agricultural resources.				
3	Appropriations:				
4	(a) Personal services and				
5	employee benefits		376.5		376.5
6	(b) Contractual services				
7	(c) Other		157.5		157.5
8	(d) Other financing uses				
9			125.0		125.0
9	Performance measures:				
10	(a) Output:	Number of youth employed annually			840
11	Subtotal				6,359.0
12	STATE LAND OFFICE:				
13	(1) Land trust stewardship:				
14	The purpose of the land trust stewardship program is to generate sustainable revenue from state trust				
15	lands to support public education and other beneficiary institutions and to build partnerships with all				
16	New Mexicans to conserve, protect and maintain the highest level of stewardship for these lands so that				
17	they may be a significant legacy for generations to come.				
18	Appropriations:				
19	(a) Personal services and				
20	employee benefits		25,871.5		25,871.5
21	(b) Contractual services				
22	(c) Other		3,105.2		3,105.2
23			3,393.1		3,393.1
24	The state land office is authorized to hold in suspense amounts eligible, because of the sale of state				
25	royalty interests, for tax credits under Section 29 of the Internal Revenue Code above those amounts				
	required by law to be transferred to the land grant permanent fund. The state land office may expend as				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 much of the money so held in suspense, as well as additional money held in escrow accounts resulting
2 from the sales and money held in fund balances, as is necessary to repurchase the royalty interests
3 pursuant to the agreements.

4 Performance measures:

5 (a) Output:	Amount of trust revenue generated, in millions				\$2,200
6 (b) Outcome:	Amount of revenue generated through oil and natural gas				
7	audit activities, in millions				\$5
8 (c) Output:	Average amount of income per acre from oil, natural gas and				
9	mining activities, in dollars				\$1,200
10 (d) Output:	Number of acres treated to achieve desired conditions for				
11	future sustainability				22,000
12	Subtotal				32,369.8

13 STATE ENGINEER:

14 (1) Water resource allocation:

15 The purpose of the water resource allocation program is to provide for the efficient use of the
16 available surface and underground waters of the state so any person can maintain their quality of life
17 and to provide safety inspections of all nonfederal dams within the state so owners and operators of
18 such dams can operate the dams safely.

19 Appropriations:

20 (a) Personal services and					
21	employee benefits	20,771.5	856.0	256.3	21,883.8
22 (b) Contractual services	220.5		406.0		626.5
23 (c) Other	1,588.8	146.2	317.9		2,052.9

24 The internal service funds/interagency transfers appropriations to the water resource allocation program
25 of the state engineer include seven hundred twenty-three thousand nine hundred dollars (\$723,900) from

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 the improvement of Rio Grande income fund and two hundred fifty-six thousand three hundred dollars
2 (\$256,300) from the irrigation works construction fund.

3 Performance measures:

4 (a) Output:	Average number of unprotested new and pending applications				
5	processed per month				35
6 (b) Outcome:	Number of transactions abstracted annually into the water				
7	administration technical engineering resource system				
8	database				25,000

9 (2) Interstate stream compact compliance and water development:

10 The purpose of the interstate stream compact compliance and water development program is to provide
11 resolution of federal and interstate water issues and to develop water resources and stream systems for
12 the people of New Mexico so they can have maximum sustained beneficial use of available water resources.

13 Appropriations:

14 (a) Personal services and					
15 employee benefits	5,374.4	120.0	3,323.9		8,818.3
16 (b) Contractual services	500.0	35.0	4,728.7		5,263.7
17 (c) Other	811.1	763.8	1,215.7		2,790.6

18 The internal service funds/interagency transfers appropriations to the interstate stream compact
19 compliance and water development program of the state engineer include seven million seven hundred
20 twenty thousand six hundred dollars (\$7,720,600) from the New Mexico irrigation works construction fund,
21 seven hundred thirteen thousand two hundred dollars (\$713,200) from the improvement of Rio Grande income
22 fund, six hundred fifty-two thousand two hundred dollars (\$652,200) from the New Mexico unit fund, one
23 hundred thousand dollars (\$100,000) from the game protection fund for Ute dam operations and eighty-two
24 thousand three hundred dollars (\$82,300) from the game protection fund for Eagle Nest dam operations.
25 Any unexpended balances remaining at the end of fiscal year 2027 from these appropriations shall revert

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 to the appropriate fund.

2 Revenue from the sale of water to United States government agencies by New Mexico for the emergency

3 drought water agreement and from contractual reimbursements associated with the interstate stream

4 compact compliance and water development program is appropriated to the interstate stream compact

5 compliance and water development program to be used per the agreement with the United States bureau of

6 reclamation.

7 The interstate stream commission's authority to make loans for irrigation improvements includes

8 five hundred thousand dollars (\$500,000) for loans to irrigation districts, conservancy districts and

9 soil and water conservation districts for re-loan to farmers for implementation of water conservation

10 improvements.

11 Performance measures:

12 (a) Outcome: Number of acre-feet of cumulative state-line delivery

13 credit per the Pecos river compact and amended decree at

14 the end of the calendar year 161,000

15 (b) Outcome: Number of acre-feet of cumulative state-line delivery

16 credit per the Rio Grande compact at the end of the

17 calendar year -150,000

18 (3) Litigation and adjudication:

19 The purpose of the litigation and adjudication program is to obtain a judicial determination and

20 definition of water rights within each stream system and underground basin to effectively perform water

21 rights administration and meet interstate stream obligations.

22 Appropriations:

23 (a) Personal services and

24 employee benefits 3,790.2 2,669.1 1,661.7 8,121.0

25 (b) Contractual services 568.3 1,067.5 1,635.8

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	466.1	120.0			586.1
2 (d) Other financing uses		80.0			80.0
3 The internal service funds/interagency transfers appropriations to the litigation and adjudication					
4 program of the state engineer include one million six hundred sixty-one thousand seven hundred dollars					
5 (\$1,661,700) from the irrigation works construction fund and one million sixty-seven thousand five					
6 hundred dollars (\$1,067,500) from the improvement of Rio Grande income fund.					
7 The other state funds appropriations to the litigation and adjudication program of the state					
8 engineer include two million eight hundred sixty-nine thousand one hundred dollars (\$2,869,100) from the					
9 water project fund.					
10 Performance measures:					
11 (a) Outcome: Number of offers to defendants in adjudications					330
12 (b) Outcome: Percent of all water rights claims with judicial					
13 determinations					76%
14 (4) Program support:					
15 The purpose of program support is to provide necessary administrative support to the agency programs so					
16 they may be successful in reaching their goals and objectives.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	5,583.5				5,583.5
20 (b) Contractual services	219.7				219.7
21 (c) Other	817.4				817.4
22					
23 Subtotal					58,479.3
24 TOTAL AGRICULTURE, ENERGY AND					
25 NATURAL RESOURCES	146,824.8	145,824.9	27,909.4	171,382.5	491,941.6

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	F. HEALTH, HOSPITALS AND HUMAN SERVICES				
2	COMMISSION ON STATUS OF WOMEN:				
3	(1) Status of women:				
4	The purpose of the status of women program is to provide information, public events, leadership, support				
5	services and career development to individuals, agencies and women's organizations so they can improve				
6	the economic, health and social status of women in New Mexico.				
7	Appropriations:				
8	(a) Personal services and				
9	employee benefits	285.3			285.3
10	(b) Contractual services	92.7			92.7
11	(c) Other	111.0			111.0
12	Subtotal				489.0
13	OFFICE OF AFRICAN AMERICAN AFFAIRS:				
14	(1) Public awareness:				
15	The purpose of the public awareness program is to provide information and advocacy services to all New				
16	Mexicans and to empower African Americans of New Mexico to improve their quality of life.				
17	Appropriations:				
18	(a) Personal services and				
19	employee benefits	954.6			954.6
20	(b) Contractual services	268.6			268.6
21	(c) Other	151.4			151.4
22	Subtotal				1,374.6
23	COMMISSION FOR DEAF AND HARD-OF-HEARING PERSONS:				
24	(1) Deaf and hard-of-hearing:				
25	The purpose of the deaf and hard-of-hearing program is to serve as a dynamic resource that will enhance				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 the quality of life for deaf and hard-of-hearing residents of New Mexico by being the recognized
2 advocate on important issues impacting the deaf and hard-of-hearing community, the proactive provider of
3 innovative programs and services and the statewide umbrella and information clearinghouse for interested
4 individuals, organizations, agencies and institutions.

5 Appropriations:

6 (a) Personal services and					
7 employee benefits	887.3		706.2		1,593.5
8 (b) Contractual services	910.1	461.0	250.6		1,621.7
9 (c) Other	198.7	36.6	44.8		280.1
10 (d) Other financing uses			116.5		116.5

11 The internal service funds/interagency transfers appropriation to the deaf and hard-of-hearing program
12 of the commission for deaf and hard-of-hearing persons in the other financing uses category includes
13 ninety-one thousand five hundred dollars (\$91,500) to transfer to the rehabilitation services program of
14 the vocational rehabilitation division to match with federal funds to provide deaf and hard-of-hearing
15 rehabilitation services and twenty-five thousand dollars (\$25,000) to transfer to the signed language
16 interpreting practices board of the regulation and licensing department for interpreter licensure
17 services.

18 The general fund appropriation to the deaf and hard-of-hearing program of the commission for deaf
19 and hard-of-hearing persons in the contractual services category includes four hundred fifty-six
20 thousand four hundred dollars (\$456,400) for deaf and deaf-and-blind support service provider programs.

21 Performance measures:

22 (a) Output:	Number of accessible technology equipment distributions				1,350
23 Subtotal					3,611.8

24 MARTIN LUTHER KING, JR. COMMISSION:

25 The purpose of the Martin Luther King, Jr. commission program is to promote Martin Luther King, Jr.'s

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 nonviolent principles and philosophy to the people of New Mexico through remembrance, celebration and
2 action so that everyone gets involved in making a difference toward the improvement of interracial
3 cooperation and reduction of youth violence in our communities.

4 Appropriations:

5 (a) Personal services and					
6 employee benefits	263.8				263.8
7 (b) Contractual services	148.0				148.0
8 (c) Other	203.3				203.3
9 Subtotal					615.1

10 COMMISSION FOR THE BLIND:

11 (1) Blind services:

12 The purpose of the blind services program is to assist blind or visually impaired New Mexicans to
13 achieve economic and social equality so they can have independence based on their personal interests and
14 abilities.

15 Appropriations:

16 (a) Personal services and					
17 employee benefits	2,319.0	157.6	209.6	3,964.3	6,650.5
18 (b) Contractual services	87.7			167.3	255.0
19 (c) Other	757.8	10,107.1		2,433.4	13,298.3
20 (d) Other financing uses	101.1				101.1

21 The general fund appropriation to the blind services program of the commission for the blind in the
22 other financing uses category includes up to one hundred thousand dollars (\$100,000) to transfer to the
23 rehabilitation services program of the vocational rehabilitation division to match with federal funds to
24 provide rehabilitation services to blind or visually impaired New Mexicans.

25 The general fund appropriation to the blind services program of the commission for the blind in the

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 other financing uses category includes one thousand one hundred dollars (\$1,100) to transfer to the
2 independent living services program of the vocational rehabilitation division to match with federal
3 funds to provide independent living services to blind or visually impaired New Mexicans, contingent on
4 the amendment of the state plan for independent living.

5 The internal service funds/interagency transfers appropriation to the blind services program of the
6 commission for the blind includes two hundred nine thousand six hundred dollars (\$209,600) from the
7 vocational rehabilitation division to provide services to blind or visually impaired New Mexicans.

8 Any unexpended balances in the commission for the blind remaining at the end of fiscal year 2027
9 from appropriations made from the general fund shall not revert.

10 Performance measures:

11 (a) Outcome:	Amount of average hourly wage for the blind or visually			
12	impaired person			\$22.50

13 (b) Outcome:	Number of people who avoided or delayed moving into a			
14	nursing home or assisted living facility as a result of			
15	receiving independent living services			135

16 Subtotal				20,304.9
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17 INDIAN AFFAIRS DEPARTMENT:

18 (1) Indian affairs:

19 The purpose of the Indian affairs program is to coordinate intergovernmental and interagency programs
20 concerning tribal governments and the state.

21 Appropriations:

22 (a) Personal services and				
23 employee benefits	2,997.3			2,997.3
24 (b) Contractual services	630.1			630.1
25 (c) Other	1,247.7		249.3	1,497.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The internal service funds/interagency transfers appropriation to the Indian affairs program of the
2 Indian affairs department includes two hundred forty-nine thousand three hundred dollars (\$249,300) from
3 the tobacco settlement program fund for tobacco cessation and prevention programs for Native American
4 communities throughout the state.

5 Subtotal 5,124.4

6 EARLY CHILDHOOD EDUCATION AND CARE DEPARTMENT:

7 (1) Family support and early intervention:

8 The purpose of the family support and early intervention program is to provide a culturally sensitive
9 early childhood comprehensive system of supports for families and young children, including home
10 visiting, early intervention services and perinatal case management services.

11 Appropriations:

12 (a) Personal services and					
13 employee benefits	2,850.1	661.5	3,772.4	1,065.0	8,349.0
14 (b) Contractual services	34,468.5	281.2	13,609.8	6,314.0	54,673.5
15 (c) Other	21,786.3	262.0	11,147.9	774.6	33,970.8
16 (d) Other financing uses	11,901.6		5,000.0		16,901.6

17 The internal service funds/interagency transfers appropriations to the family support and early
18 intervention program of the early childhood education and care department include seven hundred seventy-
19 seven thousand two hundred dollars (\$777,200) from the early childhood education and care program fund
20 for employee benefits and other administrative rate increases.

21 The general fund appropriations to the family support and early intervention program of the early
22 childhood education and care department shall be reduced by nine million four hundred thousand dollars
23 (\$9,400,000) and an equal amount transferred from the permanent school fund to the common school current
24 fund authorized by the 2022 amendment in Paragraph (2) of Subsection H of Section 7 of Article 12 of the
25 constitution of New Mexico for early childhood education is appropriated in lieu thereof including six

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 million four hundred thousand dollars (\$6,400,000) for expanded home visiting services and three million
2 dollars (\$3,000,000) to the family, infant, toddler program for rate increases and services and state
3 medicaid matching rates.

4 Performance measures:

5 (a) Output: Average annual number of home visits per family 23

6 (2) Early care and education:

7 The purpose of the early care and education program is to ensure New Mexicans have access to high-
8 quality, healthy, safe and supportive early childhood education environments for children and their
9 families, as well as access to healthy meals.

10 Appropriations:

11 (a) Personal services and

12 employee benefits 1,848.2 2,127.9 10,728.0 14,704.1

13 (b) Contractual services 524.4 3,075.0 3,599.4

14 (c) Other 2,747.4 1,100.0 519,081.7 147,470.3 670,399.4

15 The internal service funds/interagency transfers appropriations to the early care and education program
16 of the early childhood education and care department include thirty-one million five hundred twenty-
17 seven thousand five hundred dollars (\$31,527,500) from the federal temporary assistance for needy
18 families block grant for childcare for children or families eligible for or at risk of needing federal
19 temporary assistance for needy families block grant services.

20 The internal service funds/interagency transfers appropriations to the early care and education
21 program of the early childhood education and care department include seven million three hundred ninety-
22 five thousand one hundred dollars (\$7,395,100) of which five million dollars (\$5,000,000) is for
23 childcare and two million three hundred ninety-five thousand one hundred dollars (\$2,395,100) is for
24 employee benefits and other administrative rate increases from the early childhood care and education
25 program fund.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The internal service funds/interagency transfers appropriations to the early care and education
2 program of the early childhood education and care department include one hundred fifty-five million
3 dollars (\$155,000,000) from the early childhood care and education program fund for childcare
4 assistance, contingent on enactment of Senate Bill 241 or similar legislation of the second session of
5 the fifty-seventh legislature increasing the distribution from the early childhood education and care
6 fund.

7 ~~The early childhood education and care department shall prioritize childcare assistance awards to~~
8 ~~families who are receiving temporary assistance for needy families, have incomes below two hundred~~
9 ~~percent of the federal poverty level or are at risk of federal temporary assistance for needy families~~
10 ~~block grant services as approved by the early childhood education and care department, including~~
11 ~~families involved with, or children in the custody of, the children, youth and families department child~~
12 ~~protective services program, families experiencing homelessness, participants with a plan of safe care~~
13 ~~pursuant to Section 32A-3A NMSA 1978 or children in kinship care with legal custody or kinship~~
14 ~~guardianship.~~

15 The appropriations in the internal service funds/interagency transfers from the early childhood
16 education and care program fund and the general fund appropriations to the early care and education
17 program of the early childhood education and care department include sixty million dollars (\$60,000,000)
18 for a wage and career ladder to support ~~wage increases for~~ educators established through the childcare
19 assistance rates ~~and the wage and career ladder.~~

20 Performance measures:

21 (a) Outcome: Percent of infants and toddlers participating in the
22 childcare assistance program enrolled in childcare programs
23 with four or five stars 80%

24 (3) Policy, research and quality initiatives:

25 The purpose of the policy, research and quality initiatives program is to oversee the early childhood

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 education and care department's quality initiatives, including workforce development, coaching and
2 consultation, infant early childhood mental health consultation and data analysis and reporting and
3 performance. The program also conducts internal audits to ensure program integrity for the childcare
4 assistance program.

5 Appropriations:

6 (a) Personal services and					
7 employee benefits	4,160.1		346.3	776.1	5,282.5
8 (b) Contractual services	15,168.8	250.0	20,014.7	1,630.2	37,063.7
9 (c) Other	349.4		116.7	21.6	487.7

10 The internal service funds/interagency transfers appropriations to the policy, research and quality
11 initiatives program of the early childhood education and care department include four hundred seventy-
12 four thousand two hundred dollars (\$474,200) for employee benefits and other administrative rate
13 increases from the early childhood care and education program fund.

14 The internal service funds/interagency transfers appropriations to the policy, research and quality
15 initiatives program of the early childhood education and care department include one million dollars
16 (\$1,000,000) from the opioid crisis recovery fund for infant mental health.

17 Performance measures:

18 (a) Output:	Percent of early childhood professionals, including tribal				
19	educators, with degrees or credentials				77%

20 (4) Prekindergarten:

21 The purpose of the prekindergarten program is to ensure New Mexicans have access to a high-quality
22 mixed-delivery early childhood education system.

23 Appropriations:

24 (a) Personal services and					
25 employee benefits	2,317.3		308.4		2,625.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	(b) Contractual services	7,550.1		760.0	8,310.1
2	(c) Other	207,183.1		71,764.5	278,947.6

3 The internal service funds/interagency transfers appropriations to the prekindergarten program of the
4 early childhood education and care department include two hundred eighty-six thousand three hundred
5 dollars (\$286,300) for employee benefits and other administrative rate increases from the early
6 childhood care and education program fund.

7 The general fund appropriations to the prekindergarten program of the early childhood education and
8 care department shall be reduced by fourteen million five hundred thousand dollars (\$14,500,000) and an
9 equal amount transferred from the permanent school fund to the common school current fund authorized by
10 the 2022 amendment in Paragraph (2) of Subsection H of Section 7 of Article 12 of the constitution of
11 New Mexico for early childhood education is appropriated in lieu thereof in the prekindergarten program
12 for expansion of early prekindergarten and quality support and coaching.

13 The general fund appropriations to the prekindergarten program of the early childhood education and
14 care department include thirteen million five hundred thousand dollars (\$13,500,000) for expansion of
15 early prekindergarten in communities who do not have more than 80 percent capacity in fiscal year 2026.

16 Performance measures:

17	(a) Outcome:	Percent of children enrolled for at least six months in the			
18		state-funded New Mexico prekindergarten program who are on			
19		track for kindergarten utilizing the iStation screening tool			80%
20	(b) Outcome:	Percent of children who participated in a New Mexico			
21		prekindergarten program for at least nine months who were			
22		screened with the iStation assessment tool and were found			
23		to be on track in math in kindergarten			80%

24 (5) Program support:

25 The purpose of program support is to provide leadership and support for the early childhood education

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 and care department through strategic planning, legal services, information and technology services,					
2 financial services and budget, human resources and background checks.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	6,864.7		2,183.4	2,477.1	11,525.2
6 (b) Contractual services	3,791.5		8,590.2	1,739.2	14,120.9
7 (c) Other	2,087.6		1,900.0		3,987.6
8 (d) Other financing uses			40,000.0		40,000.0
9 The internal service funds/interagency transfers appropriations to program support of the early					
10 childhood education and care department include three hundred seventeen thousand six hundred dollars					
11 (\$317,600) for employee benefits and other administrative rate increases from the early childhood care					
12 and education program fund.					
13 Subtotal					1,204,948.8
14 AGING AND LONG-TERM SERVICES DEPARTMENT:					
15 (1) Consumer and elder rights:					
16 The purpose of the consumer and elder rights program is to provide current information, assistance,					
17 counseling, education and support to older individuals and people with disabilities, residents of long-					
18 term care facilities and their families and caregivers that allow them to protect their rights and make					
19 informed choices about quality services.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	3,031.9		900.0	1,150.4	5,082.3
23 (b) Contractual services	310.0			590.3	900.3
24 (c) Other	261.1			270.2	531.3
25 Performance measures:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Quality: Number of calls received by the call center					90
2 (b) Outcome: Percent of residents who remained in the community six					
3 months following a nursing home care transition					98%
4 (2) Aging network:					
5 The purpose of the aging network program is to provide supportive social and nutrition services for					
6 older individuals and persons with disabilities so they can remain independent and involved in their					
7 communities and to provide training, education and work experience to older individuals so they can					
8 enter or reenter the workforce and receive appropriate income and benefits.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	1,652.3	34.5		455.3	2,142.1
12 (b) Contractual services	939.9	10.0		119.2	1,069.1
13 (c) Other	45,343.3	71.3		11,450.1	56,864.7
14 Any unexpended balances remaining in the aging network program of the aging and long-term services					
15 department from the conference on aging at the end of fiscal year 2027 from appropriations made from					
16 other state funds for the conference on aging shall not revert to the general fund.					
17 Any unexpended balances remaining in the aging network from the tax refund contribution senior					
18 fund, which provides for the provision of the supplemental senior services throughout the state, at the					
19 end of fiscal year 2027 shall not revert to the general fund.					
20 The general fund appropriation to the aging network program of the aging and long-term services					
21 department in the other category shall allow for an additional twelve and one-half percent distribution					
22 from the department of finance and administration for initial payments to aging network providers at the					
23 beginning of fiscal year 2027.					
24 Performance measures:					
25 (a) Outcome: Number of caregiver hours					300,000

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Output: Number of hours of service provided by senior volunteers,					
2 statewide					745,000
3 (3) Adult protective services:					
4 The purpose of the adult protective services program is to investigate allegations of abuse, neglect and					
5 exploitation of seniors and adults with disabilities and provide in-home support services to adults at					
6 high risk of repeat neglect.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	9,244.9		2,557.5		11,802.4
10 (b) Contractual services	1,092.3		1,926.3		3,018.6
11 (c) Other	782.9		250.0		1,032.9
12 Performance measures:					
13 (a) Outcome: Percent of emergency or priority one investigations in					
14 which a caseworker makes initial face-to-face contact with					
15 the alleged victim within prescribed timeframes					100%
16 (4) Long-term care:					
17 The purpose of the long-term care program is to provide long-term care and caregiver-based programming					
18 and support for older individuals not otherwise provided or administered by the health care authority.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	1,272.0		400.0	55.7	1,727.7
22 (b) Contractual services	5,605.3			442.8	6,048.1
23 (c) Other	230.6			5.0	235.6
24 (5) Program support:					
25 The purpose of program support is to provide clerical, record-keeping and administrative support in the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 areas of personnel, budget, procurement and contracting to agency staff, outside contractors and
 2 external control agencies to implement and manage programs.

3 Appropriations:

4 (a) Personal services and					
5 employee benefits	5,459.7			121.9	5,581.6
6 (b) Contractual services	226.4	2,275.6			2,502.0
7 (c) Other	1,955.8				1,955.8
8 Subtotal					100,494.5

9 HEALTH CARE AUTHORITY:

10 (1) Medical assistance:

11 The purpose of the medical assistance program is to provide the necessary resources and information to
 12 enable low-income individuals to obtain either free or low-cost healthcare.

13 Appropriations:

14 (a) Personal services and					
15 employee benefits	9,718.8	467.3		13,093.0	23,279.1
16 (b) Contractual services	38,714.7	10,750.8	759.9	160,525.2	210,750.6
17 (c) Other	1,185,723.4	226,657.5	872,186.5	7,572,685.4	9,857,252.8

18 The appropriations to the medical assistance program of the health care authority assume the state will
 19 receive an enhanced federal medical assistance percentage rate for those enrolled in the expansion adult
 20 category through fiscal year 2027 as provided for in the federal Patient Protection and Affordable Care
 21 Act, as amended by the Health Care and Education Reconciliation Act of 2010. ~~Should the federal
 22 government reduce or rescind the federal medical assistance percentage rates established by the federal
 23 Patient Protection and Affordable Care Act, the health care authority shall reduce or rescind
 24 eligibility for the expansion adult category.~~

25 The internal service funds/interagency transfers appropriation to the medical assistance program of

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 the health care authority in the other category includes one million three hundred forty thousand seven
2 hundred dollars (\$1,340,700) from the tobacco settlement program fund for the breast and cervical cancer
3 treatment program and fourteen million eighty thousand six hundred dollars (\$14,080,600) from the
4 tobacco settlement program fund for medicaid programs.

5 The internal service funds/interagency transfers appropriations to the medical assistance program
6 of the health care authority include sixty-one million nine hundred twenty-nine thousand dollars
7 (\$61,929,000) from the county-supported medicaid fund.

8 The internal service funds/interagency transfers appropriations to the medical assistance program
9 of the health care authority include eighty-four million two hundred twenty-five thousand one hundred
10 dollars (\$84,225,100) from safety net care pool proceeds.

11 The other state funds appropriations to the medical assistance program of the health care authority
12 include up to thirty-five million four hundred sixty-five thousand dollars (\$35,465,000) from the health
13 care facility fund.

14 The general fund appropriation to the medical assistance program of the health care authority in
15 the other category includes nine million dollars (\$9,000,000) for the second and final phase of rebasing
16 rates for nursing facilities.

17 The other state funds appropriations to the medical assistance program of the health care authority
18 include thirty million dollars (\$30,000,000) from the health care affordability fund for medicaid
19 expansion population coverage.

20 Medicaid managed care organization contractors may negotiate different reimbursement amounts for
21 different specialties or for different practitioners in the same specialty but shall not negotiate less
22 than the medicaid fee-for-service rate. The health care authority will monitor implementation of the
23 rate increases and share any reports or monitoring information quarterly with the legislative finance
24 committee. The health care authority shall ensure rate parity between hospitals and free-standing
25 birthing centers. The health care authority shall not expand medicaid eligibility without prior approval

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 of the legislature.

2 ~~The internal service funds/interagency transfers appropriations to the medical assistance program~~
3 ~~of the health care authority include two million dollars (\$2,000,000) to provide salary adjustments to~~
4 ~~graduate medical education residents and fellows at the university of New Mexico health sciences center~~
5 ~~through medicaid directed payments to the university of New Mexico health sciences center.~~

6 The other state funds appropriations to the medical assistance program of the health care authority
7 in the other category include ten million dollars (\$10,000,000) from drug rebate revenue to provide an
8 annual rate increase for personal care consumer-directed, personal care consumer-delegated and personal
9 care self-directed services.

10 The general fund appropriation to the medical assistance program of the health care authority in
11 the other category includes three million seven hundred thousand dollars (\$3,700,000) for occupational
12 therapist rate parity.

13 Performance measures:

- | | | | |
|----|------------------|---|-----|
| 14 | (a) Explanatory: | Percent of infants and children in medicaid managed care | |
| 15 | | who had six or more well-child visits in the first fifteen | |
| 16 | | months of life | |
| 17 | (b) Outcome: | Percent of members eighteen to eighty-five years with type | |
| 18 | | one or type two diabetes who received a kidney health | |
| 19 | | evaluation | 50% |
| 20 | (c) Outcome: | Percent of adults in medicaid managed care age eighteen and | |
| 21 | | over readmitted to a hospital within thirty days of | |
| 22 | | discharge | 8% |
| 23 | (d) Outcome: | Percent of medicaid managed care member deliveries who | |
| 24 | | received a prenatal care visit in the first trimester or | |
| 25 | | within forty-two days of eligibility | 80% |

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (2) Medicaid behavioral health:

2 The purpose of the medicaid behavioral health program is to provide the necessary resources and
3 information to enable low-income individuals to obtain either free or low-cost behavioral healthcare.

4 Appropriations:

5 (a) Contractual services	3,941.0		235.4	4,176.4	8,352.8
6 (b) Other	198,682.7		6,978.6	876,445.6	1,082,106.9

7 The general fund appropriations to the medicaid behavioral health program of the health care authority
8 include one hundred thousand dollars (\$100,000) for transfer to the administrative hearings office to
9 support medicaid hearing officers.

10 The internal service funds/interagency transfers appropriation to the medicaid behavioral health
11 program of the health care authority in the other category includes one million seven hundred fourteen
12 thousand dollars (\$1,714,000) from the opioid crisis recovery fund for plans of safe care navigators as
13 outlined in Section 32A-3A-13 NMSA 1978 and five million five hundred thousand dollars (\$5,500,000) from
14 the opioid crisis recovery fund for the ongoing costs of the opioid epidemic.

15 Performance measures:

16 (a) Outcome:	Percent of readmissions to same level of care or higher for 17 children or youth discharged from residential treatment 18 centers and inpatient care				5%
19 (b) Output:	Number of individuals served annually in substance use or 20 mental health programs administered through the medicaid 21 and non-medicaid programs administered by the health care 22 authority				210,000

23 (3) Income support:

24 The purpose of the income support program is to provide cash assistance and supportive services to
25 eligible low-income families so they can achieve self-sufficiency.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	Appropriations:				
2	(a) Personal services and				
3	employee benefits	42,479.7		53,028.1	95,507.8
4	(b) Contractual services				
		23,418.1		84,130.9	107,549.0
5	(c) Other				
		66,579.2	60.8	1,299,767.4	1,366,407.4

6 The federal funds appropriations to the income support program of the health care authority include
7 eleven million five hundred seven thousand seven hundred dollars (\$11,507,700) from the federal
8 temporary assistance for needy families block grant for administration of the New Mexico Works Act.

9 The appropriations to the income support program of the health care authority include one million
10 nine hundred seventy-two thousand two hundred dollars (\$1,972,200) from the general fund and fifty-seven
11 million nine hundred fifty-two thousand two hundred dollars (\$57,952,200) from the federal temporary
12 assistance for needy families block grant to provide cash assistance grants to participants as defined
13 in the New Mexico Works Act, including wage subsidies for participants, transitions, two clothing
14 allowances per year, diversion payments and state-funded payments to undocumented workers.

15 The federal funds appropriations to the income support program of the health care authority include
16 sixteen million six hundred forty-eight thousand three hundred dollars (\$16,648,300) from the federal
17 temporary assistance for needy families block grant for job training and placement and job-related
18 transportation services, employment-related costs and a transitional employment program. The funds for
19 the transitional employment program and the wage subsidy program may be used interchangeably.

20 The federal funds appropriations to the income support program of the health care authority include
21 thirty-one million five hundred twenty-seven thousand five hundred dollars (\$31,527,500) from the
22 federal temporary assistance for needy families block grant for transfer to the early childhood
23 education and care department for childcare programs.

24 The federal funds appropriations to the income support program of the health care authority include
25 twenty-two million seven hundred ninety-eight thousand six hundred dollars (\$22,798,600) from the

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 federal temporary assistance for needy families block grant for transfer to the children, youth and
2 families department for supportive housing, adoption services, foster care services, multilevel response
3 system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out of foster
4 care, family support services, family preservation services, evidence-based prevention and intervention
5 services and fostering connections.

6 The federal funds appropriations to the income support program of the health care authority include
7 four million dollars (\$4,000,000) from the federal temporary assistance for needy families block grant
8 for transfer to the higher education department for adult basic education and one million dollars
9 (\$1,000,000) for integrated education and training programs, including integrated basic education and
10 skills training programs.

11 The federal funds appropriations to the income support program of the health care authority include
12 five hundred thousand dollars (\$500,000) from the federal temporary assistance for needy families block
13 grant for transfer to the public education department for the graduation, reality and dual-role skills
14 program to expand services and implement mentorship programs for teenage fathers. Any unexpended
15 balances remaining at the end of fiscal year 2027 from the other state funds appropriation to the income
16 support program of the health care authority derived from reimbursements received from the social
17 security administration for the general assistance program shall not revert.

18 The general fund appropriation to the income support program of the health care authority in the
19 other category includes six million six hundred twenty-nine thousand one hundred dollars (\$6,629,100)
20 for the supplemental nutrition assistance program state supplement for the elderly and disabled, the
21 supplemental nutrition assistance program state supplement for the elderly and disabled shall not exceed
22 one hundred dollars (\$100) monthly.

23 Performance measures:

24 (a) Outcome: Percent of all parent participants who meet temporary
25 assistance for needy families federal work participation

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 requirements					45%
2 (b) Outcome: Percent of temporary assistance for needy families					
3 two-parent recipients meeting federal work participation					
4 requirements					60%
5 (4) Behavioral health services:					
6 The purpose of the behavioral health services program is to lead and oversee the provision of an					
7 integrated and comprehensive behavioral health prevention and treatment system so the program fosters					
8 recovery and supports the health and resilience of all New Mexicans.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	6,511.6			766.6	7,278.2
12 (b) Contractual services	62,279.4	169.5	11,888.0	32,350.0	106,686.9
13 (c) Other	1,388.9	4.0		1,067.5	2,460.4
14 The internal service funds/interagency transfers appropriation to the behavioral health services program					
15 of the health care authority includes two million two hundred eighty-eight thousand dollars (\$2,288,000)					
16 from the opioid crisis recovery fund for housing assistance for people affected by opioid use disorder,					
17 one million dollars (\$1,000,000) from the opioid crisis recovery fund for behavioral health telehealth					
18 services and five million dollars (\$5,000,000) from the opioid crisis recovery fund for the linkages					
19 program.					
20 Performance measures:					
21 (a) Outcome: Percent of individuals discharged from inpatient facilities					
22 who receive follow-up services at thirty days					60%
23 (b) Outcome: Percent of adults diagnosed with major depression who					
24 remained on an antidepressant medication for at least one					
25 hundred eighty days					42%

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Outcome: Percent of medicaid managed care members released from					
2 inpatient psychiatric hospitalization stays of four or more					
3 days who receive seven-day follow-up visits into					
4 community-based behavioral health					51%
5 (5) Child support enforcement:					
6 The purpose of the child support enforcement program is to provide location, establishment and					
7 collection services for custodial parents and their children; to ensure that all court orders for					
8 support payments are being met to maximize child support collections; and to reduce public assistance					
9 rolls.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	10,384.9			23,357.2	33,742.1
13 (b) Contractual services	2,969.9	597.4		7,055.9	10,623.2
14 (c) Other	1,764.5			3,425.7	5,190.2
15 Performance measures:					
16 (a) Output: Amount of child support collected, in millions					\$120
17 (b) Outcome: Percent of current support owed that is collected					65%
18 (c) Outcome: Percent of cases with support orders					85%
19 (d) Explanatory: Percent of noncustodial parents paying support to total					
20 cases with support orders					
21 (6) State health benefits:					
22 The purpose of the health benefits program is to effectively administer comprehensive health-benefit					
23 plans to state and local government employees.					
24 Appropriations:					
25 (a) Contractual services		38,475.7			38,475.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Other		621,732.4			621,732.4
2 (7) Health improvement:					
3 The purpose of the health improvement program is to provide health facility licensing and certification					
4 surveys, community-based oversight and contract compliance surveys and a statewide incident management					
5 system so that people in New Mexico have access to quality healthcare and that vulnerable populations					
6 are safe from abuse, neglect and exploitation.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	12,524.0	2,528.6		11,411.1	26,463.7
10 (b) Contractual services	705.0			1,092.0	1,797.0
11 (c) Other	1,878.3	175.1		1,592.1	3,645.5
12 (8) Developmental disabilities support:					
13 The purpose of the developmental disabilities support program is to administer a statewide system of					
14 community-based services and support to improve the quality of life and increase the independence and					
15 interdependence of individuals with developmental disabilities and children with or at risk for					
16 developmental delay or disability and their families.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits	9,950.0			10,176.2	20,126.2
20 (b) Contractual services	6,325.0			6,324.0	12,649.0
21 (c) Other	7,001.8	332.0		2,663.7	9,997.5
22 (d) Other financing uses	313,512.5				313,512.5
23 The general fund appropriation to the developmental disabilities support program of the health care					
24 authority in the other financing uses category includes six million three hundred thousand dollars					
25 (\$6,300,000) to raise rates for residential services providers and fifteen million dollars (\$15,000,000)					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 for increased enrollee service utilization.					
2 (9) Health care affordability fund:					
3 The purpose of the health care affordability fund program is to improve access to healthcare by helping					
4 New Mexicans pay for healthcare insurance and supporting the planning, design and implementation of					
5 healthcare coverage initiatives for uninsured New Mexicans.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits		1,028.5			1,028.5
9 (b) Contractual services		1,000.0			1,000.0
10 (c) Other		159,286.6			159,286.6
11 (d) Other financing uses		30,000.0			30,000.0
12 The other state funds appropriation to the health care affordability fund program of the health care					
13 authority in the other financing uses category includes thirty million dollars (\$30,000,000) from the					
14 health care affordability fund for medicaid expansion population coverage.					
15 The other state funds appropriations to the health care affordability fund program of the health					
16 care authority include thirteen million five hundred nine thousand dollars (\$13,509,000) from the health					
17 care affordability fund to subsidize state employees under two hundred fifty percent of the federal					
18 poverty level and for national guard members on TRICARE health plans.					
19 (10) Program support:					
20 The purpose of program support is to provide overall leadership, direction and administrative support to					
21 each agency program and to assist it in achieving its programmatic goals.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	14,218.4	3,275.5		19,377.4	36,871.3
25 (b) Contractual services	29,187.6	404.6	2,300.0	29,498.6	61,390.8

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	10,226.0	319.9		12,661.8	23,207.7
2 Subtotal					14,278,371.8
3 WORKFORCE SOLUTIONS DEPARTMENT:					
4 (1) Unemployment insurance:					
5 The purpose of the unemployment insurance program is to administer an array of demand-driven workforce					
6 development services to prepare New Mexicans to meet the needs of business.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	1,294.0		1,200.0	9,181.9	11,675.9
10 (b) Contractual services	40.0		28.9	294.0	362.9
11 (c) Other	55.0		709.0	1,394.8	2,158.8
12 Performance measures:					
13 (a) Output: Percent of eligible unemployment insurance claims issued a					
14 determination within twenty-one days from the date of claim					80%
15 (b) Output: Average amount of waiting time to speak to a customer					
16 service agent in the unemployment insurance operation					
17 center to file a new unemployment insurance claim, in					
18 minutes					14:0
19 (c) Output: Average amount of waiting time to speak to a customer					
20 service agent in the unemployment insurance operation					
21 center to file a weekly certification, in minutes					14:0
22 (2) Labor relations:					
23 The purpose of the labor relations program is to provide employment rights information and other work-					
24 site-based assistance to employers and employees.					
25 Appropriations:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	5,237.4		456.2	101.9	5,795.5
3 (b) Contractual services	68.0		70.0	10.1	148.1
4 (c) Other	227.0		189.5	48.0	464.5
5 (3) Workforce technology:					
6 The purpose of the workforce technology program is to provide and maintain customer-focused, effective					
7 and innovative information technology services for the department and its service providers.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	1,080.8			4,673.1	5,753.9
11 (b) Contractual services	2,086.0		2,909.5	4,604.5	9,600.0
12 (c) Other	2,744.5		732.5	4,892.2	8,369.2
13 Performance measures:					
14 (a) Outcome: Percent of time the unemployment framework for automated					
15 claims and tax services are available during scheduled					
16 uptime					99%
17 (4) Employment services:					
18 The purpose of the employment services program is to provide standardized business solution strategies					
19 and labor market information through the New Mexico public workforce system that is responsive to the					
20 needs of New Mexico businesses.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	1,498.4		13,269.9	15,509.2	30,277.5
24 (b) Contractual services	76.3		143.0	2,069.0	2,288.3
25 (c) Other	252.8		7,370.2	8,952.3	16,575.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The internal service funds/interagency transfers appropriations to the employment services program of
2 the workforce solutions department include two hundred fifty thousand dollars (\$250,000) from the
3 workers' compensation administration fund of the workers' compensation administration.

4 Performance measures:

5 (a) Outcome:	Percent of unemployed individuals employed after receiving				
6	employment services in an America's job center New Mexico				
7	location				63%
8 (b) Outcome:	Average six-month earnings of individuals entering				
9	employment after receiving employment services in an				
10	America's job center New Mexico location				\$19,000
11 (c) Output:	Percent of audited apprenticeship programs deemed compliant				75%

12 (5) Program support:

13 The purpose of program support is to provide overall leadership, direction and administrative support to
14 each agency program to achieve organizational goals and objectives.

15 Appropriations:

16 (a) Personal services and					
17 employee benefits	470.4		375.1	11,342.3	12,187.8
18 (b) Contractual services	50.8		91.4	621.1	763.3
19 (c) Other	53.2		84.8	33,796.4	33,934.4
20 Subtotal					140,355.4

21 WORKERS' COMPENSATION ADMINISTRATION:

22 (1) Workers' compensation administration:

23 The purpose of the workers' compensation administration program is to assure the quick and efficient
24 delivery of indemnity and medical benefits to injured and disabled workers at a reasonable cost to
25 employers.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits		12,458.5			12,458.5
4 (b) Contractual services		377.5			377.5
5 (c) Other		1,422.7			1,422.7
6 (d) Other financing uses		250.0			250.0
7 The other state funds appropriation to the workers' compensation administration program in the other					
8 financing uses category includes two hundred fifty thousand dollars (\$250,000) from the workers'					
9 compensation administration fund for the employment services program of the workforce solutions					
10 department.					
11 Performance measures:					
12 (a) Outcome: Number of serious injuries and illnesses caused by					
13 workplace conditions per one hundred workers					0.4
14 (b) Outcome: Percent of employers determined to be in compliance with					
15 insurance requirements of the Workers' Compensation Act					
16 after initial investigations					97%
17 (2) Uninsured employers' fund:					
18 The purpose of the uninsured employers' fund program is to provide workers' compensation benefits for					
19 injured workers whose employers do not carry workers' compensation insurance but are legally required to					
20 do so.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits		632.0			632.0
24 (b) Contractual services		70.0			70.0
25 (c) Other		501.5			501.5

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					15,712.2
2 VOCATIONAL REHABILITATION DIVISION:					
3 (1) Rehabilitation services:					
4 The purpose of the rehabilitation services program is to promote opportunities for people with					
5 disabilities to become more independent and productive by empowering individuals with disabilities so					
6 they may maximize their employment, economic self-sufficiency, independence and inclusion and					
7 integration into society.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits				17,704.2	17,704.2
11 (b) Contractual services				2,200.3	2,200.3
12 (c) Other	6,404.6		191.5	10,136.1	16,732.2
13 (d) Other financing uses				200.0	200.0
14 The general fund appropriation to the rehabilitation services program of the vocational rehabilitation					
15 division in the other category includes five hundred thousand dollars (\$500,000) to provide adult					
16 vocational rehabilitation services.					
17 The internal service funds/interagency transfers appropriation to the rehabilitation services					
18 program of the vocational rehabilitation division in the other category includes one hundred thousand					
19 dollars (\$100,000) from the blind services program of the commission for the blind to match with federal					
20 funds to provide rehabilitation services to blind or visually impaired New Mexicans.					
21 The internal service funds/interagency transfers appropriation to the rehabilitation services					
22 program of the vocational rehabilitation division in the other category includes ninety-one thousand					
23 five hundred dollars (\$91,500) from the deaf and hard-of-hearing program of the commission for deaf and					
24 hard-of-hearing persons to match with federal funds to support and enhance deaf and hard-of-hearing					
25 rehabilitation services.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The federal funds appropriation to the rehabilitation services program of the vocational
2 rehabilitation division in the other financing uses category includes two hundred thousand dollars
3 (\$200,000) for the blind services program of the commission for the blind to provide services to blind
4 or visually impaired New Mexicans.

5 Performance measures:

6 (a) Outcome: Number of clients achieving suitable employment for a
7 minimum of ninety days 650

8 (b) Outcome: Percent of clients achieving suitable employment outcomes
9 of all cases closed after receiving planned services 60%

10 (2) Independent living services:

11 The purpose of the independent living services program is to increase access for individuals with
12 disabilities to technologies and services needed for various applications in learning, working and home
13 management.

14 Appropriations:

15 (a) Contractual services 95.0 95.0

16 (b) Other 662.7 8.6 1,315.8 1,987.1

17 (c) Other financing uses 9.6 9.6

18 The internal service funds/interagency transfers appropriation to the independent living services
19 program of the vocational rehabilitation division in the other category includes one thousand one
20 hundred dollars (\$1,100) from the blind services program of the commission for the blind to match with
21 federal funds to provide independent living services to blind or visually impaired New Mexicans.

22 The federal funds appropriation to the independent living services program of the vocational
23 rehabilitation division in the other financing uses category includes nine thousand six hundred dollars
24 (\$9,600) for the blind services program of the commission for the blind to provide independent living
25 services to blind or visually impaired New Mexicans contingent on the amendment of the state plan for

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 independent living.					
2 Performance measures:					
3 (a) Output: Number of independent living plans developed					1,600
4 (b) Output: Number of individuals served for independent living					1,700
5 (3) Disability determination:					
6 The purpose of the disability determination program is to produce accurate and timely eligibility					
7 determinations to social security disability applicants so they may receive benefits.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits				11,685.2	11,685.2
11 (b) Contractual services				4,203.0	4,203.0
12 (c) Other				4,526.1	4,526.1
13 Performance measures:					
14 (a) Efficiency: Average number of days to complete an initial disability					
15 claim					210
16 (4) Administrative services:					
17 The purpose of the administrative services program is to provide leadership, policy development,					
18 financial analysis, budgetary control, information technology services, administrative support and legal					
19 services to the vocational rehabilitation division. The administration services program function is to					
20 ensure the vocational rehabilitation division achieves a high level of accountability and excellence in					
21 services provided to the people of New Mexico.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits		951.2		4,617.1	5,568.3
25 (b) Contractual services				256.9	256.9

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other				1,288.6	1,288.6
2 Any unexpended balances in the vocational rehabilitation division remaining at the end of fiscal year					
3 2027 from appropriations made from the general fund shall not revert and may be expended in fiscal year					
4 2028.					
5 Subtotal					66,456.5
6 GOVERNOR'S COMMISSION ON DISABILITY:					
7 (1) Governor's commission on disability:					
8 The purpose of the governor's commission on disability program is to promote policies and programs that					
9 focus on common issues faced by New Mexicans with disabilities, regardless of type of disability, age or					
10 other factors. The commission educates state administrators, legislators and the general public on the					
11 issues facing New Mexicans with disabilities, especially as they relate to federal Americans with					
12 Disabilities Act directives, building codes, disability technologies and disability culture so they can					
13 improve the quality of life of New Mexicans with disabilities.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits	944.0			391.0	1,335.0
17 (b) Contractual services	61.3			75.7	137.0
18 (c) Other	435.3	200.0		83.3	718.6
19 Performance measures:					
20 (a) Outcome: Percent of requested architectural plan reviews and site					
21 inspections completed					99%
22 (2) Brain injury advisory council:					
23 The purpose of the brain injury advisory council program is to provide guidance on the use and					
24 implementation of programs provided through the health care authority's brain injury services fund so					
25 the department may align service delivery with needs identified by the brain injury community.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	103.1				103.1
4 (b) Contractual services	58.7				58.7
5 (c) Other	80.9				80.9
6 Subtotal					2,433.3
7 DEVELOPMENTAL DISABILITIES COUNCIL:					
8 (1) Developmental disabilities council:					
9 The purpose of the developmental disabilities council program is to provide and produce opportunities					
10 for people with disabilities so they may realize their dreams and potential and become integrated					
11 members of society.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	1,208.1			195.4	1,403.5
15 (b) Contractual services	119.5				119.5
16 (c) Other	261.2		75.0	354.6	690.8
17 (2) Office of guardianship:					
18 The purpose of the office of guardianship program is to enter into, monitor and enforce guardianship					
19 contracts for income-eligible persons and to help file, investigate and resolve complaints about					
20 guardianship services provided by contractors to maintain the dignity, safety and security of the					
21 indigent and incapacitated adults of the state.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	1,583.0				1,583.0
25 (b) Contractual services	7,142.3		550.0		7,692.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	193.7				193.7
2 The general fund and internal service funds/interagency transfers appropriation to the office of					
3 guardianship program of the developmental disabilities council in the contractual services category					
4 includes seven million five hundred thousand dollars (\$7,500,000) to provide legal services and					
5 professional guardianship services for clients.					
6 Performance measures:					
7 (a) Outcome: Average amount of time spent on waiting list, in months					7:5
8 Subtotal					11,682.8
9 MINERS' HOSPITAL OF NEW MEXICO:					
10 (1) Healthcare:					
11 The purpose of the healthcare program is to provide quality acute care, long-term care and related					
12 health services to the beneficiaries of the miners' trust fund of New Mexico and the people of the					
13 region so they can maintain optimal health and quality of life.					
14 Appropriations:					
15 (a) Personal services and					
16 employee benefits		11,582.0	7,379.0	6,030.0	24,991.0
17 (b) Contractual services		4,880.0	3,110.0	2,539.0	10,529.0
18 (c) Other		3,713.0	2,363.0	1,932.0	8,008.0
19 (d) Other financing uses		336.0	214.0	175.0	725.0
20 The internal service funds/interagency transfers appropriations to the healthcare program of miners'					
21 hospital of New Mexico include seven hundred twenty-five thousand dollars (\$725,000) from other state					
22 funds to transfer to the health care authority to leverage additional federal medicaid revenue.					
23 Performance measures:					
24 (a) Outcome: Percent of occupancy at nursing home based on licensed beds					55%
25 (b) Quality: Percent of patients readmitted to the hospital within					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					thirty days with the same or similar diagnosis 1%
2					Subtotal 44,253.0
3	DEPARTMENT OF HEALTH:				
4	(1) Public health:				
5	The purpose of the public health program is to provide a coordinated system of community-based public				
6	health services focusing on disease prevention and health promotion to improve health status, reduce				
7	disparities and ensure timely access to quality, culturally competent healthcare.				
8	Appropriations:				
9	(a) Personal services and				
10	employee benefits	37,163.7	4,625.1	14,058.1	31,352.7 87,199.6
11	(b) Contractual services	26,434.2	5,733.7	18,821.9	26,923.4 77,913.2
12	(c) Other	20,008.1	40,107.7	3,942.6	65,303.3 129,361.7
13	(d) Other financing uses	462.3			462.3
14	Performance measures:				
15	(a) Quality:	Percent of female clients of the department of health's			
16		public health office family planning ages fifteen to			
17		nineteen, who were provided most- or moderately effective			
18		contraceptives			88%
19	(b) Outcome:	Percent of preschoolers ages nineteen to thirty-five months			
20		indicated as being fully immunized			75%
21	(2) Epidemiology and response:				
22	The purpose of the epidemiology and response program is to monitor health, provide health information,				
23	prevent disease and injury, promote health and healthy behaviors, respond to public health events,				
24	prepare for health emergencies and provide emergency medical and vital registration services to New				
25	Mexicans.				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits	6,982.9	216.3	1,004.1	17,374.0	25,577.3
4 (b) Contractual services	5,989.4	226.9	1,755.5	24,434.9	32,406.7
5 (c) Other	6,020.3	243.8	10,467.8	16,053.8	32,785.7
6 Performance measures:					
7 (a) Explanatory: Drug overdose death rate per one hundred thousand population					
8 (b) Explanatory: Alcohol-related death rate per one hundred thousand					
9 population					
10 (c) Outcome: Percent of opioid patients also prescribed benzodiazepines					5%
11 (3) Laboratory services:					
12 The purpose of the laboratory services program is to provide laboratory analysis and scientific					
13 expertise for policy development for tax-supported public health, environment and toxicology programs in					
14 New Mexico and to provide timely identification of threats to the health of New Mexicans.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	9,059.6	1,256.4		2,887.8	13,203.8
18 (b) Contractual services	584.1		550.0	665.4	1,799.5
19 (c) Other	3,316.7	303.7	1,802.2	3,438.7	8,861.3
20 (4) Facilities management:					
21 The purpose of the facilities management program is to provide oversight for department of health					
22 facilities that provide health and behavioral healthcare services, including mental health, substance					
23 abuse, nursing home and rehabilitation programs in both facility- and community-based settings, and					
24 serve as the safety net for New Mexicans.					
25 Appropriations:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1	(a) Personal services and					
2	employee benefits	80,496.2	61,227.0	5,172.3	10,519.2	157,414.7
3	(b) Contractual services	4,986.3	29,802.7	7,376.6	5,840.2	48,005.8
4	(c) Other	16,596.5	17,273.1	3,385.6	4,430.7	41,685.9

5 ~~The department of health shall use existing appropriations to reimburse hospitals that provide care to~~
6 ~~individuals who are civilly committed to state facilities when those facilities are unable to admit the~~
7 ~~individuals.~~

8 Performance measures:

9	(a) Efficiency: Percent of eligible third-party revenue collected at all				
10	agency facilities				94%

11 (5) Medical cannabis:

12 The purpose of the medical cannabis program is to provide qualified patients with the means to legally
13 and beneficially consume medical cannabis in a regulated system for alleviating symptoms caused by
14 debilitating medical conditions and their medical treatments and to regulate a system of production and
15 distribution of medical cannabis to ensure an adequate supply.

16 Appropriations:

17	(a) Personal services and				
18	employee benefits		2,184.8		2,184.8
19	(b) Contractual services		262.2		262.2
20	(c) Other		186.5		186.5

21 (6) Administration:

22 The purpose of the administration program is to provide leadership, policy development, information
23 technology, administrative and legal support to the department of health so it achieves a high level of
24 accountability and excellence in services provided to the people of New Mexico.

25 Appropriations:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Personal services and					
2 employee benefits	10,712.5			12,418.6	23,131.1
3 (b) Contractual services	380.0		58.2	2,840.5	3,278.7
4 (c) Other	428.3		901.7	2,919.8	4,249.8
5 Subtotal					689,970.6
6 DEPARTMENT OF ENVIRONMENT:					
7 (1) Resource protection:					
8 The purpose of the resource protection program is to monitor and provide regulatory oversight of the					
9 generation, storage, transportation and disposal of wastes in New Mexico. The program also oversees the					
10 investigation and cleanup of environmental contamination covered by the Resource Conservation and					
11 Recovery Act.					
12 Appropriations:					
13 (a) Personal services and					
14 employee benefits	2,346.2	8,971.2		3,777.3	15,094.7
15 (b) Contractual services	350.3	5,153.8		2,543.3	8,047.4
16 (c) Other	84.8	10,720.4		719.7	11,524.9
17 (d) Other financing uses		3,257.5			3,257.5
18 Performance measures:					
19 (a) Outcome: Percent of hazardous waste facilities in compliance					90%
20 (b) Outcome: Percent of solid and infectious waste management facilities					
21 in compliance					90%
22 (2) Water protection:					
23 The purpose of the water protection program is to protect and preserve the ground-, surface- and					
24 drinking-water resources of the state for present and future generations. The program also helps New					
25 Mexico communities develop sustainable and secure water, wastewater and solid waste infrastructure					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 through funding, technical assistance and project oversight.

2 Appropriations:

3 (a) Personal services and					
4 employee benefits	7,003.4	5,223.6	350.0	12,096.1	24,673.1
5 (b) Contractual services	1,812.9	4,813.3	1,581.0	27,685.5	35,892.7
6 (c) Other	342.9	6,990.4		21,444.0	28,777.3
7 (d) Other financing uses		1,025.5			1,025.5

8 The other state funds appropriations to the water protection program of the environment department
9 include one million seven hundred eight thousand one hundred dollars (\$1,708,100) from the land of
10 enchantment legacy fund.

11 Performance measures:

12 (a) Output:	Number of nonpoint source impaired waterbodies restored by				
13	the department relative to the number of impaired water				
14	bodies				1/4
15 (b) Outcome:	Percent of groundwater permittees in compliance				99%

16 (3) Environmental protection:

17 The purpose of the environmental protection program is to ensure New Mexicans breathe healthy air, to
18 prevent and mitigate the impacts of climate change on the state's population and industries and to
19 protect the public from radiation-related risks. The program implements rules and initiatives that
20 reduce greenhouse gas emissions, protect the public from environmental contaminants and limit exposure
21 to radon and radioactive materials.

22 Appropriations:

23 (a) Personal services and					
24 employee benefits	2,994.7	11,879.8	166.5	1,664.0	16,705.0
25 (b) Contractual services	147.5	8,501.1	10.0	415.2	9,073.8

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	383.8	3,436.4		2,246.0	6,066.2
2 (d) Other financing uses		4,457.4			4,457.4
3 Performance measures:					
4 (a) Outcome: Percent of the population breathing air meeting federal					
5 health standards					99%
6 (4) Resource management:					
7 The purpose of the resource management program is to provide overall leadership, administrative, legal					
8 and information management support to all programs within the department. This support allows the					
9 department to operate in the most responsible, efficient and effective manner so the public can receive					
10 the information it needs to hold the department accountable.					
11 Appropriations:					
12 (a) Personal services and					
13 employee benefits	5,549.9		5,943.7	5,943.8	17,437.4
14 (b) Contractual services	554.2	207.6	1,340.0	613.4	2,715.2
15 (c) Other	3,251.1	103.8	3,995.9	1,154.2	8,505.0
16 (5) Environmental health:					
17 The purpose of the environmental health program is to protect the public from environmental health					
18 hazards by providing regulatory oversight of food service and food processing facilities, hemp-finished					
19 products, adult use and medical edible cannabis products, public swimming pools and spas and liquid					
20 waste systems. The program also ensures every employee has safe working conditions, enforcing					
21 occupational health and safety standards to prevent workplace illnesses, injuries and fatalities.					
22 Appropriations:					
23 (a) Personal services and					
24 employee benefits	8,193.6	2,691.9			10,885.5
25 (b) Contractual services	33.5	1,011.6			1,045.1

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	335.0	1,085.1		25.0	1,445.1
2 (d) Other financing uses		538.5			538.5
3 (6) Compliance and enforcement:					
4 The purpose of the compliance and enforcement program is to protect the public health and the					
5 environment by ensuring business, industry and federal facility compliance with federal and state rules					
6 and permit and license requirements. This program also oversees and manages the department's emergency					
7 operations and response efforts, enabling the department to respond to emergencies while maintaining its					
8 commitment to ongoing regulatory functions.					
9 Appropriations:					
10 (a) Personal services and					
11 employee benefits	3,648.2	6,785.9		3,185.7	13,619.8
12 (b) Contractual services	35.0	607.5		61.0	703.5
13 (c) Other	131.2	1,020.2		183.8	1,335.2
14 (d) Other financing uses		2,000.7			2,000.7
15 Subtotal					224,826.5
16 OFFICE OF NATURAL RESOURCES TRUSTEE:					
17 (1) Natural resource damage assessment and restoration:					
18 The purpose of the natural resource damage assessment and restoration program is to restore or replace					
19 natural resources injured or lost due to releases of hazardous substances or oil into the environment.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	778.3				778.3
23 (b) Contractual services		9,500.0			9,500.0
24 (c) Other	66.0				66.0
25 Subtotal					10,344.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 VETERANS' SERVICES DEPARTMENT:					
2 (1) Veterans' services:					
3 The purpose of the veterans' services program is to carry out the mandates of the New Mexico legislature					
4 and the governor to provide information and assistance to veterans and their eligible dependents to					
5 obtain the benefits to which they are entitled to improve their quality of life.					
6 Appropriations:					
7 (a) Personal services and					
8 employee benefits	7,720.2	221.8		442.5	8,384.5
9 (b) Contractual services	1,393.0	60.0		589.0	2,042.0
10 (c) Other	1,273.7	111.5		225.9	1,611.1
11 Performance measures:					
12 (a) Quality: Percent of veterans surveyed who rate the services provided					
13 by the agency as satisfactory or above					95%
14 (b) Explanatory: Number of veterans and families of veterans served by the					
15 veterans' services department					
16 Subtotal					12,037.6
17 OFFICE OF FAMILY REPRESENTATION AND ADVOCACY:					
18 (1) Office of family representation and advocacy:					
19 The purpose of the office of family representation and advocacy program is to provide high-quality legal					
20 representation for children, youth and respondents involved in child welfare cases.					
21 Appropriations:					
22 (a) Personal services and					
23 employee benefits	4,182.5		1,381.8		5,564.3
24 (b) Contractual services	4,933.6		1,531.1		6,464.7
25 (c) Other	696.6		226.7		923.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal					12,952.3
2 CHILDREN, YOUTH AND FAMILIES DEPARTMENT:					
3 (1) Juvenile justice facilities:					
4 The purpose of the juvenile justice facilities program is to provide rehabilitative services to youth					
5 committed to the department, including medical, educational, mental health and other services that will					
6 support their rehabilitation.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits	57,907.6	4,417.3	4,346.0	67.9	66,738.8
10 (b) Contractual services	11,543.4	4,919.3	350.0	1,965.0	18,777.7
11 (c) Other	7,730.9	189.2		50.0	7,970.1
12 The general fund appropriations to the juvenile justice facilities program of the children, youth and					
13 families department include seven thousand six hundred dollars (\$7,600) for juvenile public safety					
14 advisory board operations.					
15 (2) Protective services:					
16 The purpose of the protective services program is to receive and investigate referrals of child abuse					
17 and neglect and provide family preservation and treatment and legal services to vulnerable children and					
18 their families to ensure their safety and well-being.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits	79,194.4		15,935.1	17,020.3	112,149.8
22 (b) Contractual services	19,228.4	370.8	9,533.3	20,867.5	50,000.0
23 (c) Other	40,752.2		59.3	38,544.5	79,356.0
24 The general fund appropriations to the protective services program of the children, youth and families					
25 department include seven million six hundred sixty-two thousand dollars (\$7,662,000) to match with					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 ~~federal revenue for well-supported, supported or promising programming as included on the clearinghouse~~
2 ~~website for the federal Family First Prevention Services Act or on the website for the California~~
3 ~~evidence-based clearinghouse for child welfare.~~

4 The internal service funds/interagency transfers appropriations to the protective services program
5 of the children, youth and families department include twenty-two million seven hundred ninety-eight
6 thousand six hundred dollars (\$22,798,600) from the federal temporary assistance for needy families
7 block grant to New Mexico for supportive housing, adoption services, foster care services, multilevel
8 response system implementation as outlined in Section 32A-4-4.1 NMSA 1978, services for youth aging out
9 of foster care, family support services, family preservation services, evidence-based prevention and
10 intervention services and fostering connections.

11 Performance measures:

12 (a) Output:	Turnover rate for protective service workers	25%
13 (b) Outcome:	Percent of children in foster care for twelve to	
14	twenty-three months at the start of a twelve-month period	
15	who achieve permanency within that twelve months	43%

16 (3) Behavioral health services:

17 The purpose of the behavioral health services program is to provide coordination and management of
18 behavioral health policy, programs and services for children.

19 Appropriations:

20 (a) Personal services and				
21 employee benefits	11,535.4		2,186.1	63.3
22 (b) Contractual services	36,556.1		31.7	1,059.5
23 (c) Other	1,287.0			
				1,287.0

24 (4) Program support:

25 The purpose of program support is to provide the direct services divisions with functional and

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 administrative support so they may provide client services consistent with the department's mission and					
2 to support the development and professionalism of employees.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits	18,223.3				18,223.3
6 (b) Contractual services				2,936.6	2,936.6
7 (c) Other			1,000.0	1,943.4	2,943.4
8 Subtotal					411,814.8
9 TOTAL HEALTH, HOSPITALS AND					
10 HUMAN SERVICES	3,082,023.3	1,424,272.0	1,763,469.0	10,988,409.9	17,258,174.2
11					
12					
13					
14					
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G. PUBLIC SAFETY

DEPARTMENT OF MILITARY AFFAIRS:

(1) National guard support:

The purpose of the national guard support program is to provide administrative, fiscal, personnel, facility construction and maintenance support to the New Mexico national guard so it may maintain a high degree of readiness to respond to state and federal missions and to supply an experienced force to protect the public, provide direction for youth and improve the quality of life for New Mexicans.

Appropriations:

(a) Personal services and

employee benefits 5,802.9 11,310.4 17,113.3

(b) Contractual services 470.6 10.9 232.5 3,361.4 4,075.4

(c) Other 4,060.9 124.3 11,099.8 15,285.0

The general fund appropriation to the national guard support program of the department of military affairs in the personal services and employee benefits category includes funding for the adjutant general position not to exceed the 2026 amount prescribed by federal law and regulations for members of

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the active military in the grade of major general and for the deputy adjutant general position not to					
2 exceed the 2026 amount prescribed by federal law and regulations for members of the active military in					
3 the grade of brigadier general.					
4 Performance measures:					
5 (a) Outcome: Percent strength of the New Mexico national guard					90%
6 (b) Outcome: Percent of New Mexico national guard youth challenge					
7 academy graduates who earn a high school equivalency					
8 credential					72%
9 (2) Crisis response program:					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	206.2				206.2
13 (b) Contractual services	0.9				0.9
14 (c) Other	99.1				99.1
15 Subtotal					36,779.9
16 PAROLE BOARD:					
17 (1) Adult parole:					
18 The purpose of the adult parole program is to provide and establish parole conditions and guidelines for					
19 inmates and parolees so they may reintegrate back into the community as law-abiding residents.					
20 Appropriations:					
21 (a) Personal services and					
22 employee benefits	692.3				692.3
23 (b) Contractual services	15.7				15.7
24 (c) Other	150.1				150.1
25 Performance measures:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Efficiency: Percent of revocation hearings held within thirty days of a					
2 parolee's return to the corrections department					70%
3 Subtotal					858.1
4 CORRECTIONS DEPARTMENT:					
5 (1) Inmate management and control:					
6 The purpose of the inmate management and control program is to incarcerate in a humane, professionally					
7 sound manner offenders sentenced to prison and to provide safe and secure prison operations.					
8 Appropriations:					
9 (a) Personal services and					
10 employee benefits	123,112.9	3,522.5	18,896.0	17.5	145,548.9
11 (b) Contractual services	79,293.8				79,293.8
12 (c) Other	79,217.2	50.0			79,267.2
13 Performance measures:					
14 (a) Outcome: Average number of female inmates on in-house parole					10
15 (b) Outcome: Average number of male inmates on in-house parole					65
16 (c) Outcome: Vacancy rate of correctional officers in public facilities					25%
17 (d) Outcome: Vacancy rate of correctional officers in private facilities					25%
18 (e) Output: Number of inmate-on-inmate assaults resulting in injury					
19 requiring off-site medical treatment					10
20 (f) Output: Number of inmate-on-staff assaults resulting in injury					
21 requiring off-site medical treatment					4
22 (2) Corrections industries:					
23 The purpose of the corrections industries program is to provide training and work experience					
24 opportunities for inmates to instill a quality work ethic and to prepare them to perform effectively in					
25 an employment position and to reduce idle time of inmates while in prison.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Personal services and					
3 employee benefits		2,725.7			2,725.7
4 (b) Contractual services		86.4			86.4
5 (c) Other		8,102.4			8,102.4
6 Performance measures:					
7 (a) Output: Percent of inmates receiving vocational or educational					
8 training assigned to corrections industries					30%
9 (3) Community offender management:					
10 The purpose of the community offender management program is to provide programming and supervision to					
11 offenders on probation and parole, with emphasis on high-risk offenders, to better ensure the					
12 probability of them becoming law-abiding residents, to protect the public from undue risk and to provide					
13 intermediate sanctions and post-incarceration support services as a cost-effective alternative to					
14 incarceration.					
15 Appropriations:					
16 (a) Personal services and					
17 employee benefits	33,014.7	2,910.1			35,924.8
18 (b) Contractual services	3,384.2				3,384.2
19 (c) Other	7,097.3				7,097.3
20 Performance measures:					
21 (a) Outcome: Percent of contacts per month made with high-risk offenders					
22 in the community					92%
23 (b) Quality: Average standard caseload per probation and parole officer					88
24 (c) Outcome: Vacancy rate of probation and parole officers					18%
25 (4) Reentry:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The purpose of the reentry program is to build educational, cognitive, life skills and vocational
2 programs and pre- and post-release services around sound research into best correctional practices and
3 with the input of community stakeholders to remove or reduce barriers to incarcerated individuals living
4 productively in society, thereby reducing recidivism and furthering public safety.

5 Appropriations:

6 (a) Personal services and

7	employee benefits	9,303.5	604.4	256.0	10,163.9
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8	(b) Contractual services	11,353.4	2,930.4		14,283.8
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9	(c) Other	620.5		112.2	732.7
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10 Performance measures:

11	(a) Outcome:	Percent of prisoners reincarcerated within thirty-six			
12		months due to technical parole violations			9%

13	(b) Output:	Percent of eligible students who earn a high school			
14		equivalency credential			75%

15	(c) Output:	Percent of graduates from the men's recovery center who are			
16		reincarcerated within thirty-six months			23%

17	(d) Explanatory:	Percent of participating students who have completed adult			
18		education			

19	(e) Output:	Percent of graduates from the women's recovery center			
20		reincarcerated within thirty-six months			23%

21	(f) Outcome:	Percent of prisoners reincarcerated within thirty-six			
22		months due to new charges or pending charges			18%

23	(g) Explanatory:	Percent of residential drug abuse program graduates			
24		reincarcerated within thirty-six months of release			

25	(h) Outcome:	Percent of sex offenders reincarcerated on a new sex			
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					5%
3	(i) Outcome:				40%
4	(j) Outcome:				
5					60%
6	(k) Output:				
7					205
8	(5) Program support:				
9	The purpose of program support is to provide quality administrative support and oversight to the				
10	department operating units to ensure a clean audit, effective budget, personnel management and cost-				
11	effective management information system services.				
12	Appropriations:				
13	(a) Personal services and				
14	employee benefits	14,363.4	65.0		14,428.4
15	(b) Contractual services	468.2			468.2
16	(c) Other	3,878.0			3,878.0
17	Subtotal				405,385.7
18	CRIME VICTIMS REPARATION COMMISSION:				
19	(1) Victim compensation:				
20	The purpose of the victim compensation program is to provide financial assistance and information to				
21	victims of violent crime in New Mexico so they can receive services to restore their lives.				
22	Appropriations:				
23	(a) Personal services and				
24	employee benefits	1,966.3		76.9	2,043.2
25	(b) Contractual services	63.5		3.7	67.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Other	1,944.5	576.0		1,226.4	3,746.9
2 (2) Grant administration:					
3 The purpose of the grant administration program is to provide funding and training to nonprofit					
4 providers and public agencies so they can provide services to victims of crime.					
5 Appropriations:					
6 (a) Personal services and					
7 employee benefits	378.4			489.3	867.7
8 (b) Contractual services	11,176.8			18.4	11,195.2
9 (c) Other	179.8			12,285.0	12,464.8
10 The general fund appropriations to the grant administration program of the crime victims reparation					
11 commission include one million dollars (\$1,000,000) for services for victims of sexual assault.					
12 Performance measures:					
13 (a) Efficiency: Percent of state-funded subgrantees that received site					
14 visits					30%
15 (b) Explanatory: Number of sexual assault survivors who received					
16 services through state-funded victim services provider programs					
17 statewide.					
18 Subtotal					30,385.0
19 DEPARTMENT OF PUBLIC SAFETY:					
20 (1) Law enforcement:					
21 The purpose of the law enforcement program is to provide the highest quality of law enforcement services					
22 to the public and ensure a safer state.					
23 Appropriations:					
24 (a) Personal services and					
25 employee benefits	140,232.0	1,819.6	7,067.4	7,500.0	156,619.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Contractual services	1,423.4		100.0	597.1	2,120.5
2 (c) Other	33,462.6	2,552.0	2,878.6	6,025.6	44,918.8
3 The internal service funds/interagency transfers appropriations to the law enforcement program of the					
4 department of public safety include ninety-four thousand five hundred dollars (\$94,500) from the weight					
5 distance tax identification permit fund. Any unexpended balances in the law enforcement program of the					
6 department of public safety remaining at the end of fiscal year 2027 from appropriations made from the					
7 weight distance tax identification permit fund shall revert to the weight distance tax identification					
8 permit fund.					
9 The department of public safety shall not be required to pay monthly access, service or					
10 administrative fees assessed by the department of information technology for cellular voice or data					
11 service plans used for public safety or first responder operations. This provision applies only to					
12 cellular service plans assigned to commissioned officers, emergency response personnel, public safety					
13 telecommunicators or other employees whose primary duties directly support public safety operations.					
14 Performance measures:					
15 (a) Explanatory: Graduation rate of the New Mexico state police recruit					
16 school					
17 (b) Output: Number of driving-while-intoxicated saturation patrols					
18 conducted					3,000
19 (c) Explanatory: Turnover rate of commissioned state police officers					
20 (d) Explanatory: Number of drug-related investigations conducted by					
21 narcotics agents					
22 (e) Explanatory: Vacancy rate of commissioned state police officers					
23 (f) Output: Number of commercial motor vehicle safety inspections					
24 conducted					100,000
25 (g) Explanatory: Number of proactive special investigations unit operations					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
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23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 HOMELAND SECURITY AND EMERGENCY MANAGEMENT DEPARTMENT:

2 (1) Homeland security and emergency management program:

3 The purpose of the homeland security and emergency management program is to provide for and coordinate
4 an integrated, statewide, comprehensive emergency management system for New Mexicans, including all
5 agencies, branches and levels of government.

6 Appropriations:

7 (a) Personal services and					
8 employee benefits	2,723.7	55.0		6,890.9	9,669.6
9 (b) Contractual services	537.6			1,025.2	1,562.8
10 (c) Other	1,220.0			25,216.6	26,436.6

11 Performance measures:

12 (a) Outcome:	Number of recommendations from federal grant monitoring				
13	visits older than six months unresolved at the close of the				
14	fiscal year				2

15 (2) State fire marshal's office:

16 The purpose of the state fire marshal's office program is to provide services and resources to the
17 appropriate entities to enhance their ability to protect the public from fire hazards.

18 Appropriations:

19 (a) Personal services and					
20 employee benefits		7,298.1			7,298.1
21 (b) Contractual services		705.1			705.1
22 (c) Other		162,608.1			162,608.1

23 The other state funds appropriations to the state fire marshal's office program of the homeland security
24 and emergency management department include eleven million six hundred seventeen thousand one hundred
25 dollars (\$11,617,100) from the fire protection fund. Any unexpended balances in the state fire marshal's

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 office program of the homeland security and emergency management department remaining at the end of					
2 fiscal year 2027 from appropriations made from the fire protection fund shall revert to the general					
3 fund.					
4 Performance measures:					
5 (a) Outcome: Percent of local government recipients that receive their					
6 fire protection fund distributions on schedule					100%
7 (b) Outcome: Average statewide fire district insurance service office					
8 rating					4
9 Subtotal					208,280.3
10 TOTAL PUBLIC SAFETY	609,095.8	207,278.1	30,793.7	92,495.8	939,663.4
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

H. TRANSPORTATION

DEPARTMENT OF TRANSPORTATION:

(1) Project design and construction:

The purpose of the project design and construction program is to provide improvements and additions to the state's highway infrastructure to serve the interest of the general public. These improvements include those activities directly related to highway planning, design and construction necessary for a complete system of highways in the state.

Appropriations:

(a) Personal services and

employee benefits 38,717.0 1,873.3 40,590.3

(b) Contractual services

2,663.1 2,663.1

(c) Other

2,142.6 2,142.6

(d) Plan, study, design and right-of-way

acquisition, road construction

and rehabilitation 92,907.2 462,563.3 555,470.5

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(e) Transportation project fund		56,790.0			56,790.0
2	(f) Local government road fund		54,058.0			54,058.0
3	(g) Debt service		82,385.3		69,703.4	152,088.7
4	Performance measures:					
5	(a) Outcome:	Percent of projects in production let to bid as scheduled				75%
6	(b) Quality:	Percent of final cost-over-bid amount, less gross receipts				
7		tax, on highway construction projects				3%
8	(c) Outcome:	Percent of projects completed according to schedule				88%
9	(2) Highway operations:					
10	The purpose of the highway operations program is to maintain and improve New Mexico's highway					
11	infrastructure in service of the general public through activities that include preserving roadway					
12	integrity and ensuring open access throughout the state system.					
13	Appropriations:					
14	(a) Personal services and					
15	employee benefits		175,043.6		3,000.0	178,043.6
16	(b) Contractual services		1,637.4			1,637.4
17	(c) Other		42,013.9			42,013.9
18	(d) Roadway maintenance contracts		103,762.3			103,762.3
19	(e) Roadway maintenance					
20	supplies and materials		58,284.2			58,284.2
21	(f) Equipment purchases		16,043.3			16,043.3
22	Performance measures:					
23	(a) Output:	Number of statewide pavement lane miles preserved				3,500
24	(b) Outcome:	Percent of interstate lane miles rated fair or better				90%
25	(c) Outcome:	Number of combined systemwide lane miles in poor condition				4,000

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Outcome: Percent of bridges in fair, or better, condition based on					
2 deck area					95%
3 (3) Program support:					
4 The purpose of program support is to provide management and administration of financial and human					
5 resources, custody and maintenance of information and property and the management of construction and					
6 maintenance projects.					
7 Appropriations:					
8 (a) Personal services and					
9 employee benefits		41,759.1			41,759.1
10 (b) Contractual services		3,485.1			3,485.1
11 (c) Other		21,555.0			21,555.0
12 Performance measures:					
13 (a) Explanatory: Vacancy rate of all programs					
14 (4) Modal:					
15 The purpose of the modal program is to provide federal grants management and oversight of programs with					
16 dedicated revenues, including transit and rail, traffic safety and aviation.					
17 Appropriations:					
18 (a) Personal services and					
19 employee benefits		6,604.2	7,380.0	1,963.3	15,947.5
20 (b) Contractual services		29,188.4	4,200.0	12,712.9	46,101.3
21 (c) Other		3,565.7	525.5	5,108.5	9,199.7
22 (d) Air service assistance program		3,854.6			3,854.6
23 (e) Transit grants				33,226.3	33,226.3
24 The internal service funds/interagency transfers appropriations to the modal program of the New Mexico					
25 department of transportation include eleven million eight hundred five thousand five hundred dollars					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (\$11,805,500) from the weight distance tax identification permit fund.					
2 Performance measures:					
3 (a) Outcome: Number of traffic fatalities					400
4 (b) Outcome: Number of alcohol-related traffic fatalities					140
5 Subtotal					1,438,716.5
6 TOTAL TRANSPORTATION		836,460.0	12,105.5	590,151.0	1,438,716.5
7					
8 I. OTHER EDUCATION					
9 PUBLIC EDUCATION DEPARTMENT:					
10 The purpose of the public education department program is to provide a public education to all students,					
11 including administering and enforcing the laws with which the department is charged, through a focus on					
12 leadership and support, productivity, accountability, communication and fiscal responsibility.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits	22,139.0	5,213.5	91.8	11,973.4	39,417.7
16 (b) Contractual services	2,612.5	2,227.2		20,257.1	25,096.8
17 (c) Other	2,280.9	1,300.0		3,572.1	7,153.0
18 Performance measures:					
19 (a) Outcome: Number of local education agencies and charter schools					
20 audited for program compliance and funding formula					
21 components, including at-risk, English learner, special					
22 education and gifted education funding					15
23 Subtotal					71,667.5
24 REGIONAL EDUCATION COOPERATIVES:					
25 Appropriations:					
(a) Northwest	150.0				150.0

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(b) Northeast	150.0				150.0
2	(c) Lea county	150.0				150.0
3	(d) Pecos valley	150.0				150.0
4	(e) Southwest	150.0				150.0
5	(f) Central	150.0				150.0
6	(g) High plains	150.0				150.0
7	(h) Clovis	150.0				150.0
8	(i) Ruidoso	150.0				150.0
9	(j) Four corners	150.0				150.0
10	Subtotal					1,500.0
11	PUBLIC EDUCATION DEPARTMENT SPECIAL APPROPRIATIONS:					
12	Appropriations:					
13	(a) Early literacy and					
14	reading support	14,000.0				14,000.0
15	(b) School leader					
16	professional development	5,000.0				5,000.0
17	(c) Graduation, reality and					
18	dual-role skills program	750.0		500.0		1,250.0
19	(d) National board					
20	certification assistance		500.0			500.0
21	(e) Advanced placement,					
22	international baccalaureate					
23	and PSAT 11th grade					
24	test assistance	1,250.0				1,250.0
25	(f) Student nutrition					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 and wellness	42,201.0				42,201.0
2 (g) School safety	1,500.0				1,500.0
3 (h) Literacy coaches	2,000.0				2,000.0
4 The public education department shall not make an award to a school district or charter school that does					
5 not submit an approved educational plan pursuant to Section 22-8-6 NMSA 1978 or an approved teacher					
6 mentorship program pursuant to Section 22-10A-9 NMSA 1978.					
7 The internal service funds/interagency transfers appropriation to the graduation, reality and dual-					
8 role skills program of the public education department is from the federal temporary assistance for					
9 needy families block grant to New Mexico.					
10 The other state funds appropriation to the public education department for national board					
11 certification assistance is from the national board certification scholarship fund.					
12 The public education department may distribute awards from the advanced placement, international					
13 baccalaureate and PSAT 11th grade test assistance appropriation to public schools and secondary schools					
14 funded by the bureau of Indian education of the United States department of the interior that offer					
15 international baccalaureate programs to provide the international baccalaureate program tests at a					
16 reduced rate to New Mexico students.					
17 The general fund appropriation to the public education department special appropriations for school					
18 safety is for school safety interoperable alert systems.					
19 Any unexpended balances in special appropriations to the public education department remaining at					
20 the end of fiscal year 2027 from appropriations made from the general fund shall revert to the general					
21 fund.					
22 Subtotal					67,701.0
23 PUBLIC SCHOOL FACILITIES AUTHORITY:					
24 The purpose of the public school facilities authority program is to oversee public school facilities in					
25 all eighty-nine school districts, ensuring correct and prudent planning, building and maintenance using					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 state funds and ensuring adequacy of all facilities in accordance with public education department-					
2 approved educational programs.					
3 Appropriations:					
4 (a) Personal services and					
5 employee benefits			6,860.4		6,860.4
6 (b) Contractual services			200.0		200.0
7 (c) Other			1,670.0		1,670.0
8 Performance measures:					
9 (a) Explanatory: Statewide public school facility condition index measured					
10 on December 31 of prior calendar year					
11 (b) Explanatory: Statewide public school facility maintenance assessment					
12 report score measured on December 31 of prior calendar year					
13 Subtotal					8,730.4
14 TOTAL OTHER EDUCATION	95,233.4	9,240.7	9,322.2	35,802.6	149,598.9

J. HIGHER EDUCATION

16 On approval of the higher education department, the state budget division of the department of finance
17 and administration may approve increases in budgets of agencies in this subsection whose other state
18 funds exceed amounts specified, with the exception of the policy development and institutional financial
19 oversight program of the higher education department. In approving budget increases, the director of the
20 state budget division shall advise the legislature through its officers and appropriate committees, in
21 writing, of the justification for the approval.

22 On approval of the higher education department and in consultation with the legislative finance
23 committee, the state budget division of the department of finance and administration may reduce general
24 fund appropriations, ~~up to three percent,~~ to institutions whose lower-level common courses are not
25 completely transferable or accepted among public colleges and universities in New Mexico.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The department of finance and administration shall, as directed by the secretary of higher
2 education, withhold from an educational institution or program that the higher education department
3 places under an enhanced fiscal oversight program a portion, up to ten percent, of the institution's or
4 program's general fund allotments. On written notice by the secretary of higher education that the
5 institution or program has made sufficient progress toward satisfying the requirements imposed by the
6 higher education department under the enhanced fiscal oversight program, the department of finance and
7 administration shall release the withheld allotments. Money withheld in accordance with this provision
8 and not released at the end of fiscal year 2027 shall revert to the general fund. The secretary of the
9 department of finance and administration shall advise the legislature through its officers and
10 appropriate committees, in writing, of the status of all withheld allotments.

11 ~~The department shall not distribute lottery or opportunity scholarship reimbursement to higher~~
12 ~~education institutions for tuition and fees over the rates charged in the fall semester 2025.~~

13 Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2027
14 shall not revert to the general fund.

15 HIGHER EDUCATION DEPARTMENT:

16 (1) Policy development and institutional financial oversight:

17 The purpose of the policy development and institutional financial oversight program is to provide a
18 continuous process of statewide planning and oversight within the department's statutory authority for
19 the state higher education system and to ensure both the efficient use of state resources and progress
20 in implementing a statewide agenda.

21 Appropriations:

22 (a) Personal services and					
23 employee benefits	5,483.2	436.9	43.3	1,040.0	7,003.4
24 (b) Contractual services	660.0	30.0	810.0	1,000.0	2,500.0
25 (c) Other	11,746.3	60.0	4,190.0	9,660.0	25,656.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The internal service funds/interagency transfers appropriations to the policy development and
2 institutional financial oversight program of the higher education department include four million
3 dollars (\$4,000,000) from the temporary assistance for needy families block grant for adult education
4 and one million dollars (\$1,000,000) for integrated education and training programs, including
5 integrated basic education and skills training programs.

6 The general fund appropriation to the policy development and institutional financial oversight
7 program of the higher education department in the other category includes seven million eight hundred
8 twenty-eight thousand dollars (\$7,828,000) to provide adults with education services and materials and
9 access to high school equivalency tests, one million two hundred fifty thousand dollars (\$1,250,000) for
10 an adult literacy program, one million dollars (\$1,000,000) for literacy coordinators within colleges of
11 education statewide, six hundred thousand dollars (\$600,000) to the tribal college dual-credit program
12 fund, two hundred sixteen thousand dollars (\$216,000) for the Navajo technical university nursing
13 program, one hundred eighty thousand dollars (\$180,000) for the western interstate commission on higher
14 education dues, eighty-four thousand five hundred dollars (\$84,500) for English-learner teacher
15 preparation and forty thousand dollars (\$40,000) for state higher education executive officers
16 association annual dues.

17 Any unexpended balances in the policy development and institutional financial oversight program of
18 the higher education department remaining at the end of fiscal year 2027 from appropriations made from
19 the general fund shall revert to the general fund.

20 Performance measures:

- | | | |
|-----------------|---|-----|
| 21 (a) Outcome: | Percent of unemployed adult education students obtaining | |
| 22 | employment two quarters after exit | 45% |
| 23 (b) Outcome: | Percent of adult education high school equivalency | |
| 24 | test-takers who earn a high school equivalency credential | 32% |
| 25 (c) Outcome: | Percent of high school equivalency graduates entering | |

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 postsecondary degree or certificate programs 25%

2 (2) Student financial aid:

3 The purpose of the student financial aid program is to provide access, affordability and opportunities
4 for success in higher education to students and their families so all New Mexicans may benefit from
5 postsecondary education and training beyond high school.

6 Appropriations:

7 (a) Contractual services 70.0 70.0

8 (b) Other 24,828.8 7,500.0 50,040.0 400.0 82,768.8

9 The other state funds appropriation to the student financial aid program of the higher education
10 department in the other category includes two million five hundred thousand dollars (\$2,500,000) from
11 the teacher preparation affordability scholarship fund and five million dollars (\$5,000,000) from the
12 teacher loan repayment fund.

13 The internal service funds/interagency transfers appropriation to the student financial aid program
14 of the higher education department in the other category includes fifty million dollars (\$50,000,000)
15 from the lottery tuition fund.

16 The general fund appropriation to the student financial aid program of the higher education
17 department in the other category includes two million four hundred twenty thousand dollars (\$2,420,000)
18 for the western interstate commission for higher education loan-for-service program.

19 (3) Opportunity scholarship:

20 The purpose of the opportunity scholarship program is to provide tuition and fee assistance for New
21 Mexico higher education to students so New Mexicans may benefit from postsecondary education and
22 training beyond high school.

23 Appropriations:

24 (a) Other 146,000.0 40,000.0 186,000.0

25 The internal services fund/interagency transfers appropriation to the opportunity scholarship program of

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 the higher education department is from the higher education program fund. ~~The higher education~~
2 ~~department shall provide a written report summarizing the opportunity scholarship's finances, student~~
3 ~~participation and sustainability to the department of finance and administration and the legislative~~
4 ~~finance committee by November 1, 2026. Any unexpended balances remaining at the end of fiscal year 2027~~
5 ~~from appropriations made from the general fund shall revert to the general fund.~~

6 Subtotal 303,998.5

7 UNIVERSITY OF NEW MEXICO:

8 (1) Main campus:

9 The purpose of the instruction and general program is to provide education services designed to meet the
10 intellectual, educational and quality of life goals associated with the ability to enter the workforce,
11 compete and advance in the new economy and contribute to social advancement through informed
12 citizenship.

13 Appropriations:

14 (a) Other		299,573.0		182,517.3	482,090.3
15 (b) Instruction and general					
16 purposes	299,760.2	225,940.4		2,757.0	528,457.6
17 (c) Athletics	8,657.8	33,362.5		30.6	42,050.9
18 (d) Educational television	1,352.5	6,358.1		1,594.5	9,305.1
19 (e) Tribal education					
20 initiatives	1,291.4				1,291.4
21 (f) Teacher pipeline					
22 initiatives	101.2				101.2

23 Performance measures:

24 (a) Output:	Number of students enrolled, by headcount	28,000
25 (b) Output:	Number of first-time freshmen enrolled who graduated from a	

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					New Mexico high school, by headcount 3,200
2	(c) Output:				Number of credit hours completed 570,000
3	(d) Output:				Number of unduplicated degree awards in the most recent
4					academic year 5,000
5	(e) Outcome:				Percent of a cohort of first-time, full-time,
6					degree-seeking freshmen who complete a baccalaureate
7					program within one hundred fifty percent of standard
8					graduation time 60%
9	(f) Outcome:				Percent of first-time full-time freshmen retained to the
10					third semester 80%
11	(2) Gallup branch:				
12	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
13	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
14	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
15	Appropriations:				
16	(a) Other		2,169.0	988.0	3,157.0
17	(b) Instruction and general				
18	purposes	13,016.7	5,401.2	34.5	18,452.4
19	(c) Tribal education				
20	initiatives	103.7			103.7
21	Performance measures:				
22	(a) Output:				Number of students enrolled, by headcount 4,000
23	(b) Output:				Number of first-time freshmen enrolled who graduated from a
24					New Mexico high school, by headcount 250
25	(c) Output:				Number of credit hours completed 50,000

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Output:					
2					350
3 (e) Outcome:					
4					60%
5 (f) Outcome:					
6					
7					
8					35%
9 (3) Los Alamos branch:					
10					
11					
12					
13 Appropriations:					
14 (a) Other		305.7		1,129.0	1,434.7
15 (b) Instruction and general					
16 purposes	2,617.8	2,933.8		15.0	5,566.6
17 Performance measures:					
18 (a) Output:					2,105
19 (b) Output:					
20					169
21 (c) Output:					9,587
22 (d) Output:					
23					91
24 (e) Outcome:					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					
4					
5					
6					
7					
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9					
10					
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12					
13					
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21					
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23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (5) Taos branch:					
2 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
3 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
4 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
5 Appropriations:					
6 (a) Other		1,397.4		3,588.0	4,985.4
7 (b) Instruction and general					
8 purposes	6,311.7	4,633.4		108.5	11,053.6
9 Performance measures:					
10 (a) Output: Number of students enrolled, by headcount					2,200
11 (b) Output: Number of first-time freshmen enrolled who graduated from a					
12 New Mexico high school, by headcount					150
13 (c) Output: Number of credit hours completed					15,500
14 (d) Output: Number of unduplicated awards conferred in the most recent					
15 academic year					220
16 (e) Outcome: Percent of first-time full-time freshmen retained to the					
17 third semester					60%
18 (f) Outcome: Percent of a cohort of first-time, full-time, degree- or					
19 certificate-seeking community college students who complete					
20 an academic program within one hundred fifty percent of					
21 standard graduation time					35%
22 (6) Research and public service projects:					
23 Appropriations:					
24 (a) Judicial selection	176.7				176.7
25 (b) Southwest research center	858.0				858.0

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(c) Resource geographic					
2	information system	71.6				71.6
3	(d) Southwest Indian law clinic	220.3				220.3
4	(e) Geospatial and population					
5	studies/bureau of business					
6	and economic research	417.2				417.2
7	(f) Manufacturing engineering					
8	program	568.2				568.2
9	(g) Wildlife law education	101.8				101.8
10	(h) Community-based education	582.8				582.8
11	(i) Corrine Wolfe children's					
12	law center	173.6				173.6
13	(j) Mock trial program and					
14	high school forensics	411.6				411.6
15	(k) Utton transboundary					
16	resources center	461.7				461.7
17	(l) University of New Mexico					
18	press	482.5				482.5
19	(m) New Mexico bioscience					
20	authority	335.5				335.5
21	(n) Natural heritage New Mexico					
22	database	53.3				53.3
23	(o) Border justice initiative	196.5				196.5
24	(p) Wild friends program	79.9				79.9
25	(q) School of public					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 administration	103.7				103.7
2 (r) Teacher education					
3 at branch colleges	62.8				62.8
4 (7) Health sciences center:					
5 The purpose of the institution and general program of the university of New Mexico health sciences					
6 center is to provide educational, clinical and research support for the advancement of the health of all					
7 New Mexicans.					
8 Appropriations:					
9 (a) Other		621,660.0		175,824.8	797,484.8
10 (b) Instruction and general					
11 purposes	126,381.3	78,122.7		7,178.3	211,682.3
12 The general fund appropriation to the health sciences center of the university of New Mexico in the					
13 instruction and general purposes category includes twenty one million five hundred thousand dollars					
14 (\$21,500,000) to provide compensation increases for clinical medical faculty and two million dollars					
15 (\$2,000,000) to provide compensation increases for graduate medical education residents and fellows.					
16 Performance measures:					
17 (a) Outcome: Percent of nursing graduates passing the requisite					
18 licensure exam on first attempt					85%
19 (b) Output: Percent of university of New Mexico-trained primary care					
20 residents practicing in New Mexico three years after					
21 completing residency					50%
22 (c) Output: First-time pass rate on the American nurses credentialing					
23 center family nurse practitioner certification exam					85%
24 (d) Output: First-time pass rate on the North American pharmacist					
25 licensure examination by doctor of pharmacy graduates					80%

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(8) Health sciences center research and public service projects:					
2	Appropriations:					
3	(a) ENLACE	980.7				980.7
4	(b) Graduate medical					
5	education/residencies	2,549.0				2,549.0
6	(c) Office of medical					
7	investigator	13,811.2	9,159.4			22,970.6
8	(d) Native American					
9	suicide prevention	100.5				100.5
10	(e) Children's psychiatric					
11	hospital	12,613.3	39,804.8	1,000.0		53,418.1
12	(f) Carrie Tingley hospital	9,871.9	16,501.4			26,373.3
13	(g) Newborn intensive care	3,673.0	14.8		245.6	3,933.4
14	(h) Pediatric oncology	1,677.7				1,677.7
15	(i) Poison and drug					
16	information center	2,781.7	3.7		167.4	2,952.8
17	(j) Cancer center	8,461.4	3,607.3		14,620.5	26,689.2
18	(k) Genomics, biocomputing and					
19	environmental health research	945.7	1,244.4		16,784.9	18,975.0
20	(l) Trauma specialty education	250.0				250.0
21	(m) Pediatrics specialty					
22	education	250.0				250.0
23	(n) Native American health					
24	center	336.0				336.0
25	(o) Graduate nurse education	4,824.2				4,824.2

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(p) Child abuse evaluation					
2	center	166.1				166.1
3	(q) Hepatitis community health					
4	outcomes	10,240.9		800.0		11,040.9
5	(r) Comprehensive movement					
6	disorders clinic	436.5				436.5
7	(s) Office of the medical					
8	investigator					
9	grief services	341.7				341.7
10	(t) Physician assistant program	653.0				653.0
11	(u) Special needs dental clinic	500.0				500.0
12	(v) Undergraduate nursing					
13	education	1,500.0				1,500.0
14	The internal service funds/interagency transfers appropriations to the health sciences center research					
15	and public service projects for the university of New Mexico include one million eight hundred thousand					
16	dollars (\$1,800,000) from the opioid crisis recovery fund from monies from settlements, judgments,					
17	verdicts and other court orders relating to claims regarding the manufacturing, marketing, distribution					
18	or sale of opioids.					
19	The general fund appropriation to the hepatitis community health outcomes research and public					
20	service project of the university of New Mexico health sciences center includes one million five hundred					
21	thousand dollars (\$1,500,000) to facilitate training for behavioral health providers and provide					
22	behavioral health services to patients in accordance with the Behavioral Health Reform and Investment					
23	Act.					
24	Subtotal					2,320,194.0
25	NEW MEXICO STATE UNIVERSITY:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Main campus:					
2 The purpose of the instruction and general program is to provide education services designed to meet the					
3 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
4 compete and advance in the new economy and contribute to social advancement through informed					
5 citizenship.					
6 Appropriations:					
7 (a) Other		142,700.0		144,600.0	287,300.0
8 (b) Instruction and general					
9 purposes	190,699.6	172,600.0		15,000.0	378,299.6
10 (c) Athletics	8,022.9	15,700.0		100.0	23,822.9
11 (d) Educational television	1,524.6	3,400.0			4,924.6
12 (e) Tribal education					
13 initiatives	300.0				300.0
14 (f) Teacher pipeline					
15 initiatives	250.0				250.0
16 Performance measures:					
17 (a) Output: Number of students enrolled, by headcount					17,500
18 (b) Output: Number of first-time freshmen enrolled who graduated from a					
19 New Mexico high school, by headcount					1,500
20 (c) Output: Number of credit hours completed					380,000
21 (d) Output: Number of unduplicated degree awards in the most recent					
22 academic year					3,250
23 (e) Outcome: Percent of a cohort of first-time, full-time,					
24 degree-seeking freshmen who complete a baccalaureate					
25 program within one hundred fifty percent of standard					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					60%
2	(f) Outcome:				
3					80%
4	(2) Alamogordo branch:				
5	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
6	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
7	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
8	Appropriations:				
9	(a) Other		1,300.0	3,600.0	4,900.0
10	(b) Instruction and general				
11	purposes	9,828.4	3,800.0	500.0	14,128.4
12	Performance measures:				
13	(a) Output:	Number of students enrolled, by headcount			1,900
14	(b) Output:	Number of first-time freshmen enrolled who graduated from a			
15		New Mexico high school, by headcount			120
16	(c) Output:	Number of credit hours completed			18,000
17	(d) Output:	Number of unduplicated awards conferred in the most recent			
18		academic year			100
19	(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or			
20		certificate-seeking community college students who complete			
21		an academic program within one hundred fifty percent of			
22		standard graduation time			35%
23	(f) Outcome:	Percent of first-time full-time freshmen retained to the			
24		third semester			60%
25	(3) Dona Ana branch:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The purpose of the instruction and general program at New Mexico's community colleges is to provide
2 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the
3 skills to be competitive in the new economy and are able to participate in lifelong learning activities.

4 Appropriations:

5 (a) Other		10,100.0		19,700.0	29,800.0
6 (b) Instruction and general					
7 purposes	34,371.5	24,200.0		5,300.0	63,871.5

8 Performance measures:

9 (a) Output:	Number of students enrolled, by headcount				9,712
10 (b) Output:	Number of first-time freshmen enrolled who graduated from a				
11	New Mexico high school, by headcount				1,019
12 (c) Output:	Number of credit hours completed				128,223
13 (d) Output:	Number of unduplicated awards conferred in the most recent				
14	academic year				1,185
15 (e) Outcome:	Percent of a cohort of first-time, full-time, degree- or				
16	certificate-seeking community college students who complete				
17	an academic program within one hundred fifty percent of				
18	standard graduation time				35%
19 (f) Outcome:	Percent of first-time full-time freshmen retained to the				
20	third semester				60%

21 (4) Grants branch:

22 The purpose of the instruction and general program at New Mexico's community colleges is to provide
23 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the
24 skills to be competitive in the new economy and are able to participate in lifelong learning activities.

25 Appropriations:

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Other		900.0		2,100.0	3,000.0
2 (b) Instruction and general					
3 purposes	4,746.0	2,300.0		1,000.0	8,046.0
4 (c) Tribal education					
5 initiatives	100.0				100.0
6 Performance measures:					
7 (a) Output: Number of students enrolled, by headcount					1,300
8 (b) Output: Number of first-time freshmen enrolled who graduated from a					
9 New Mexico high school, by headcount					100
10 (c) Output: Number of credit hours completed					10,000
11 (d) Output: Number of unduplicated awards conferred in the most recent					
12 academic year					80
13 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
14 certificate-seeking community college students who complete					
15 an academic program within one hundred fifty percent of					
16 standard graduation time					35.00%
17 (f) Outcome: Percent of first-time full-time freshmen retained to the					
18 third semester					60%
19 (5) Department of agriculture:					
20 Appropriations:					
21 (a) Department of agriculture	19,228.3	7,255.0		13,200.0	39,683.3
22 The other state funds appropriation to the New Mexico department of agriculture of the New Mexico state					
23 university includes four million three hundred forty-five thousand dollars (\$4,345,000) from the land of					
24 enchantment legacy fund. The New Mexico department of agriculture is responsible for administering this					
25 funding and determining awardees.					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(6) Agricultural experiment station:					
2	Appropriations:					
3	(a) Agricultural experiment					
4	station	23,513.6	5,000.0		26,700.0	55,213.6
5	(7) Cooperative extension service:					
6	Appropriations:					
7	(a) Cooperative extension					
8	service	19,630.0	9,700.0		11,700.0	41,030.0
9	(8) Research and public service projects:					
10	Appropriations:					
11	(a) Autism program	1,184.4				1,184.4
12	(b) Sunspot solar observatory					
13	consortium	418.4			400.0	818.4
14	(c) STEM alliance for					
15	minority participation	398.3	100.0		1,500.0	1,998.3
16	(d) Mental health nurse					
17	practitioner	1,315.0				1,315.0
18	(e) Water resource research					
19	institute	1,300.2	700.0		3,000.0	5,000.2
20	(f) Indian resources					
21	development	291.4	25.0		200.0	516.4
22	(g) Manufacturing sector					
23	development program	706.8				706.8
24	(h) Arrowhead center for					
25	business development	418.3	1,400.0		3,200.0	5,018.3

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(i) Alliance teaching and					
2	learning advancement	228.5				228.5
3	(j) College assistance migrant					
4	program	311.4	100.0		600.0	1,011.4
5	(k) Dona Ana branch -					
6	dental hygiene program	557.5				557.5
7	(l) Sustainable agriculture					
8	center of excellence	527.3				527.3
9	(m) Anna age eight institute	2,160.4				2,160.4
10	(n) New Mexico produced					
11	water consortium	2,259.6	300.0			2,559.6
12	(o) Nurse anesthesiology	500.0				500.0
13	Subtotal					978,772.4
14	NEW MEXICO HIGHLANDS UNIVERSITY:					
15	(1) Main campus:					
16	The purpose of the instruction and general program is to provide education services designed to meet the					
17	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
18	compete and advance in the new economy and contribute to social advancement through informed					
19	citizenship.					
20	Appropriations:					
21	(a) Other		15,000.0		26,800.0	41,800.0
22	(b) Instruction and general					
23	purposes	43,114.1	300.0		300.0	43,714.1
24	(c) Athletics	3,316.5	50.0		50.0	3,416.5
25	(d) Tribal education					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	initiatives	201.9				201.9
2	(e) Teacher pipeline					
3	initiatives	252.6				252.6
4	Performance measures:					
5	(a) Output:		Number of students enrolled, by headcount			6,901
6	(b) Output:		Number of first-time freshmen enrolled who graduated from a			
7			New Mexico high school, by headcount			180
8	(c) Output:		Number of credit hours completed			61,800
9	(d) Output:		Number of unduplicated degree awards in the most recent			
10			academic year			800
11	(e) Output:		Percent of a cohort of first-time, full-time,			
12			degree-seeking freshmen who complete a baccalaureate			
13			program within one hundred fifty percent of standard			
14			graduation time			50%
15	(f) Outcome:		Percent of first-time full-time freshmen retained to the			
16			third semester			70%
17	(2) Research and public service projects:					
18	Appropriations:					
19	(a) Advanced placement,					
20	international baccalaureate					
21	and PSAT 11th grade					
22	test assistance	204.1				204.1
23	(b) Native American social					
24	work institute	243.1				243.1
25	(c) Forest and watershed					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	institute	555.9				555.9
2	(d) Acequia and land grant					
3	education	46.9				46.9
4	(e) Doctor of nurse					
5	practitioner expansion	158.8				158.8
6	(f) Center for excellence					
7	in social work	512.2				512.2
8	Subtotal					91,106.1
9	WESTERN NEW MEXICO UNIVERSITY:					
10	(1) Main campus:					
11	The purpose of the instruction and general program is to provide education services designed to meet the					
12	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
13	compete and advance in the new economy and contribute to social advancement through informed					
14	citizenship.					
15	Appropriations:					
16	(a) Other		3,455.0		6,300.0	9,755.0
17	(b) Instruction and general					
18	purposes	33,851.7	14,912.8		670.0	49,434.5
19	(c) Athletics	3,208.8	1,250.0			4,458.8
20	(d) Teacher pipeline					
21	initiatives	250.0				250.0
22	Performance measures:					
23	(a) Output:	Number of students enrolled, by headcount				4,300
24	(b) Output:	Number of first-time freshmen enrolled who graduated from a				
25		New Mexico high school, by headcount				200

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Output:					67,000
2 (d) Output:					
3					800
4 (e) Output:					
5					
6					
7					50%
8 (f) Outcome:					
9					70%
10 (2) Research and public service projects:					
11 Appropriations:					
12 (a) Web-based teacher licensure	117.8				117.8
13 (b) Early childhood center	710.1				710.1
14 (c) Early childhood					
15 center of excellence	500.0				500.0
16 Subtotal					65,226.2
17 EASTERN NEW MEXICO UNIVERSITY:					
18 (1) Main campus:					
19 The purpose of the instruction and general program is to provide education services designed to meet the					
20 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
21 compete and advance in the new economy and contribute to social advancement through informed					
22 citizenship.					
23 Appropriations:					
24 (a) Other		13,000.0		25,000.0	38,000.0
25 (b) Instruction and general					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	purposes	50,049.7	21,500.0		5,000.0	76,549.7
2	(c) Athletics	3,466.7	3,000.0		23.0	6,489.7
3	(d) Educational television	1,320.3	500.0		850.0	2,670.3
4	(e) Teacher pipeline					
5	initiatives	250.0				250.0
6	Performance measures:					
7	(a) Output:	Number of students enrolled, by headcount				7,550
8	(b) Output:	Number of first-time freshmen enrolled who graduated from a				
9		New Mexico high school, by headcount				450
10	(c) Output:	Number of credit hours completed				109,500
11	(d) Output:	Number of unduplicated degree awards in the most recent				
12		academic year				1,350
13	(e) Output:	Percent of a cohort of first-time, full-time,				
14		degree-seeking freshmen who complete a baccalaureate				
15		program within one hundred fifty percent of standard				
16		graduation time				50%
17	(f) Outcome:	Percent of first-time full-time freshmen retained to the				
18		third semester				70%
19	(2) Roswell branch:					
20	The purpose of the instruction and general program at New Mexico's community colleges is to provide					
21	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
22	skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
23	Appropriations:					
24	(a) Other		1,643.0		4,500.0	6,143.0
25	(b) Instruction and general					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	purposes	17,072.8	5,000.0	5,500.0	27,572.8
2	Performance measures:				
3	(a) Output:	Number of students enrolled, by headcount			2,900
4	(b) Output:	Number of first-time freshmen enrolled who graduated from a			
5		New Mexico high school, by headcount			350
6	(c) Output:	Number of credit hours completed			37,000
7	(d) Output:	Number of unduplicated awards conferred in the most recent			
8		academic year			500
9	(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or			
10		certificate-seeking community college students who complete			
11		an academic program within one hundred fifty percent of			
12		standard graduation time			35%
13	(f) Outcome:	Percent of first-time full-time freshmen retained to the			
14		third semester			60%
15	(3) Ruidoso branch:				
16	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
17	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
18	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
19	Appropriations:				
20	(a) Other		300.0	200.0	500.0
21	(b) Instruction and general				
22	purposes	3,118.5	2,000.0	3,500.0	8,618.5
23	Performance measures:				
24	(a) Output:	Number of students enrolled, by headcount			1,300
25	(b) Output:	Number of first-time freshmen enrolled who graduated from a			

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					125
2	(c) Output:				12,500
3	(d) Output:				
4					250
5	(e) Outcome:				
6					
7					
8					35%
9	(f) Outcome:				
10					60%
11	(4) Research and public service projects:				
12	Appropriations:				
13	(a) Blackwater draw site and museum	96.4	61.0		157.4
14	(b) Teacher education				
15	preparation program	182.4			182.4
16	(c) Greyhound promise	91.2			91.2
17	(d) ENMU-Ruidoso tribal				
18	education initiatives	100.0			100.0
19	Subtotal				167,325.0
20	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:				
21	(1) Main campus:				
22	The purpose of the instruction and general program is to provide education services designed to meet the				
23	intellectual, educational and quality of life goals associated with the ability to enter the workforce,				
24	compete and advance in the new economy and contribute to social advancement through informed				
25	citizenship.				

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	Appropriations:					
2	(a) Other		10,000.0		19,000.0	29,000.0
3	(b) Instruction and general					
4	purposes	42,573.8	5,000.0		7,000.0	54,573.8
5	(c) Teacher pipeline					
6	initiatives	50.0				50.0
7	Performance measures:					
8	(a) Output:					2,000
9	(b) Output:					
10						165
11	(c) Output:					34,000
12	(d) Output:					
13						300
14	(e) Output:					
15						
16						
17						60%
18	(f) Outcome:					
19						80%
20	(2) Bureau of mine safety:					
21	Appropriations:					
22	(a) Bureau of mine safety	390.7			350.0	740.7
23	(3) Bureau of geology and mineral resources:					
24	Appropriations:					
25	(a) Bureau of geology and					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	mineral resources	8,149.3	1,000.0		3,500.0	12,649.3
2	(4) Petroleum recovery research center:					
3	Appropriations:					
4	(a) Petroleum recovery research					
5	center	2,211.9	1,500.0		7,500.0	11,211.9
6	(5) Geophysical research center:					
7	Appropriations:					
8	(a) Geophysical research					
9	center	1,568.6	500.0		4,500.0	6,568.6
10	(6) Research and public service projects:					
11	Appropriations:					
12	(a) Energetic materials					
13	research center	1,068.4	8,500.0		30,000.0	39,568.4
14	(b) Science and engineering					
15	fair	219.8				219.8
16	(c) Institute for complex additive					
17	systems analysis	1,261.1	2,000.0		18,000.0	21,261.1
18	(d) Cave and karst research	429.1	62.0		1,000.0	1,491.1
19	(e) Homeland security center	662.1	100.0		4,500.0	5,262.1
20	(f) Cybersecurity center					
21	of excellence	550.3	310.0		600.0	1,460.3
22	(g) Rural economic development	32.8				32.8
23	(h) Chemical engineering					
24	student assistanceships	199.3				199.3
25	(i) New Mexico mathematics,					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 engineering and science					
2 achievement	1,182.9				1,182.9
3 Subtotal					185,472.1
4 NORTHERN NEW MEXICO COLLEGE:					
5 (1) Main campus:					
6 The purpose of the instruction and general program is to provide education services designed to meet the					
7 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
8 compete and advance in the new economy and contribute to social advancement through informed					
9 citizenship.					
10 Appropriations:					
11 (a) Other		5,405.3		4,851.0	10,256.3
12 (b) Instruction and general					
13 purposes	15,729.7	8,318.2		4,718.1	28,766.0
14 (c) Athletics	582.7	297.2			879.9
15 (d) Teacher pipeline					
16 initiatives	250.0				250.0
17 Performance measures:					
18 (a) Output: Number of students enrolled, by headcount					1,800
19 (b) Output: Number of first-time freshmen enrolled who graduated from a					
20 New Mexico high school, by headcount					231
21 (c) Output: Number of credit hours completed					25,000
22 (d) Output: Number of unduplicated awards conferred in the most recent					
23 academic year					225
24 (e) Output: Percent of a cohort of first-time, full-time,					
25 degree-seeking freshmen who complete a baccalaureate					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					50%
3					
4					70%
5					
6					
7					
8					125.2
9					50.0
10					
11					50.0
12					40,377.4
13					
14					
15					
16					
17					
18					
19					29,773.0
20					
21					32,746.2
22					
23					6,300
24					
25					169

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Output: Number of credit hours completed					53,400
2 (d) Output: Number of unduplicated awards conferred in the most recent					
3 academic year					525
4 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
5 certificate-seeking community college students who complete					
6 an academic program within one hundred fifty percent of					
7 standard graduation time					35%
8 (f) Outcome: Percent of first-time full-time freshmen retained to the					
9 third semester					60%
10 (2) Research and public service projects:					
11 Appropriations:					
12 (a) First born, home visiting					
13 and technical assistance	461.8				461.8
14 (b) Teacher education expansion	175.7				175.7
15 (c) Small business development					
16 centers	4,853.0			1,646.0	6,499.0
17 Subtotal					69,655.7
18 CENTRAL NEW MEXICO COMMUNITY COLLEGE:					
19 (1) Main campus:					
20 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
21 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
22 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
23 Appropriations:					
24 (a) Other		10,600.0		22,100.0	32,700.0
25 (b) Instruction and general					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	purposes	89,629.1	120,800.0	7,750.0	218,179.1
2	Performance measures:				
3	(a) Output:	Number of students enrolled, by headcount			30,378
4	(b) Output:	Number of first-time freshmen enrolled who graduated from a			
5		New Mexico high school, by headcount			1,459
6	(c) Output:	Number of credit hours completed			320,000
7	(d) Output:	Number of unduplicated awards conferred in the most recent			
8		academic year			5,065
9	(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or			
10		certificate-seeking community college students who complete			
11		an academic program within one hundred fifty percent of			
12		standard graduation time			35%
13	(f) Outcome:	Percent of first-time, full-time freshmen retained to the			
14		third semester			60%
15	(2) Research and public service projects:				
16	Appropriations:				
17	(a) Workforce development	70.0			70.0
18	Subtotal				250,949.1
19	LUNA COMMUNITY COLLEGE:				
20	(1) Main campus:				
21	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
22	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the				
23	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
24	Appropriations:				
25	(a) Other		898.2	1,245.0	2,143.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Instruction and general					
2 purposes	10,077.4	2,366.2		1,774.3	14,217.9
3 (c) Athletics	521.9				521.9
4 Performance measures:					
5 (a) Output: Number of students enrolled, by headcount					1,208
6 (b) Output: Number of first-time freshmen enrolled who graduated from a					
7 New Mexico high school, by headcount					96
8 (c) Output: Number of credit hours completed					14,549
9 (d) Output: Number of unduplicated awards conferred in the most recent					
10 academic year					146
11 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
12 certificate-seeking community college students who complete					
13 an academic program within one hundred fifty percent of					
14 standard graduation time					35%
15 (f) Outcome: Percent of first-time, full-time freshmen retained to the					
16 third semester					60%
17 Subtotal					16,883.0
18 MESALANDS COMMUNITY COLLEGE:					
19 (1) Main campus:					
20 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
21 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
22 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
23 Appropriations:					
24 (a) Other		242.2		842.9	1,085.1
25 (b) Instruction and general					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	purposes	5,729.0	366.4		87.9	6,183.3
2	(c) Athletics	218.1				218.1
3	Performance measures:					
4	(a) Output:	Number of students enrolled, by headcount				1,100
5	(b) Output:	Number of first-time freshmen enrolled who graduated from a				
6		New Mexico high school, by headcount				200
7	(c) Output:	Number of credit hours completed				9,500
8	(d) Output:	Number of unduplicated awards conferred in the most recent				
9		academic year				75
10	(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or				
11		certificate-seeking community college students who complete				
12		an academic program within one hundred fifty percent of				
13		standard graduation time				35%
14	(f) Outcome:	Percent of first-time, full-time freshmen retained to the				
15		third semester				60%
16	(2) Research and public service projects:					
17	Appropriations:					
18	(a) Wind training center	116.9				116.9
19	Subtotal					7,603.4
20	NEW MEXICO JUNIOR COLLEGE:					
21	(1) Main campus:					
22	The purpose of the instruction and general program at New Mexico's community colleges is to provide					
23	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
24	skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
25	Appropriations:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Other		3,600.0		3,000.0	6,600.0
2	(b) Instruction and general					
3	purposes	9,096.9	29,000.0		450.0	38,546.9
4	(c) Athletics	722.6				722.6
5	Performance measures:					
6	(a) Output:	Number of students enrolled, by headcount				3,250
7	(b) Output:	Number of first-time freshmen enrolled who graduated from a				
8		New Mexico high school, by headcount				650
9	(c) Output:	Number of credit hours completed				46,000
10	(d) Output:	Number of unduplicated awards conferred in the most recent				
11		academic year				400
12	(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or				
13		certificate-seeking community college students who complete				
14		an academic program within one hundred fifty percent of				
15		standard graduation time				35%
16	(f) Outcome:	Percent of first-time full-time freshmen retained to the				
17		third semester				60%
18	Subtotal					45,869.5
19	SOUTHEAST NEW MEXICO COLLEGE:					
20	(1) Main campus:					
21	The purpose of the instruction and general program at New Mexico's community colleges is to provide					
22	credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
23	skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
24	Appropriations:					
25	(a) Other		1,000.0		1,500.0	2,500.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Instruction and general					
2 purposes	6,008.8	14,000.0		2,000.0	22,008.8
3 Performance measures:					
4 (a) Output: Number of students enrolled, by headcount					2,200
5 (b) Output: Number of first-time freshmen enrolled who graduated from a					
6 New Mexico high school, by headcount					100
7 (c) Output: Number of credit hours completed					17,500
8 (d) Output: Number of unduplicated awards conferred in the most recent					
9 academic year					125
10 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
11 certificate-seeking community college students who complete					
12 an academic program within one hundred fifty percent of					
13 standard graduation time					35%
14 (f) Outcome: Percent of first-time full-time freshmen retained to the					
15 third semester					60%
16 Subtotal					24,508.8
17 SAN JUAN COLLEGE:					
18 (1) Main campus:					
19 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
20 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					
21 skills to be competitive in the new economy and are able to participate in lifelong learning activities.					
22 Appropriations:					
23 (a) Other		14,000.0		22,000.0	36,000.0
24 (b) Instruction and general					
25 purposes	35,737.8	34,000.0		6,000.0	75,737.8

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Tribal education					
2 initiatives	100.0				100.0
3 Performance measures:					
4 (a) Output: Number of students enrolled, by headcount					9,000
5 (b) Output: Number of first-time freshmen enrolled who graduated from a					
6 New Mexico high school, by headcount					400
7 (c) Output: Number of credit hours completed					110,000
8 (d) Output: Number of unduplicated awards conferred in the most recent					
9 academic year					1,300
10 (e) Outcome: Percent of a cohort of first-time, full-time, degree- or					
11 certificate-seeking community college students who complete					
12 an academic program within one hundred fifty percent of					
13 standard graduation time					35%
14 (f) Outcome: Percent of first-time full-time freshmen retained to the					
15 third semester					60%
16 (2) Research and public service projects:					
17 Appropriations:					
18 (a) Dental hygiene program	235.0				235.0
19 (b) Renewable energy					
20 center of excellence	750.0				750.0
21 Subtotal					112,822.8
22 CLOVIS COMMUNITY COLLEGE:					
23 (1) Main campus:					
24 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
25 credit and noncredit postsecondary education and training opportunities to New Mexicans so they have the					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	skills to be competitive in the new economy and are able to participate in lifelong learning activities.				
2	Appropriations:				
3	(a) Other	500.0		5,900.0	6,400.0
4	(b) Instruction and general purposes	14,296.7	5,500.0	1,200.0	20,996.7
5	Performance measures:				
6	(a) Output:	Number of students enrolled, by headcount			3,700
7	(b) Output:	Number of first-time freshmen enrolled who graduated from a New Mexico high school, by headcount			130
8	(c) Output:	Number of credit hours completed			35,850
9	(d) Output:	Number of unduplicated awards conferred in the most recent academic year			550
10	(e) Outcome:	Percent of a cohort of first-time, full-time, degree- or certificate-seeking community college students who complete an academic program within one hundred fifty percent of standard graduation time			35%
11	(f) Outcome:	Percent of first-time full-time freshmen retained to the third semester			60%
12	Subtotal				27,396.7
13	NEW MEXICO MILITARY INSTITUTE:				
14	(1) Main campus:				
15	The purpose of the New Mexico military institute program is to provide college-preparatory instruction for students in a residential, military environment culminating in a high school diploma or associates degree.				
16	Appropriations:				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Other		9,835.0		840.0	10,675.0
2 (b) Instruction and general					
3 purposes	4,992.3	40,911.0		322.0	46,225.3
4 (c) Athletics	352.6				352.6
5 Performance measures:					
6 (a) Output:					
7 Percent of third Friday high school seniors and junior					
8 college sophomore students graduating with a high school					
9 diploma or associate degree					77.5%
10 (2) Research and public service projects:					
11 Appropriations:					
12 (a) Knowles legislative					
13 scholarship program	1,353.7				1,353.7
14 Subtotal					58,606.6
15 NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:					
16 (1) Main campus:					
17 The purpose of the New Mexico school for the blind and visually impaired program is to provide the					
18 training, support and resources necessary to prepare blind and visually impaired children of New Mexico					
19 to participate fully in their families, communities and workforce and to lead independent, productive					
20 lives.					
21 Appropriations:					
22 (a) Instruction and general					
23 purposes	4,172.4	19,510.3		435.0	24,117.7
24 Performance measures:					
25 (a) Output:					
Number of New Mexico teachers who complete a personnel					
preparation program to become a teacher of the visually					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					12
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Statewide outreach services	300.0				300.0
2 (b) Teleaudiology screening	140.0				140.0
3 Subtotal					33,239.6
4 TOTAL HIGHER EDUCATION	1,517,951.0	2,253,165.0	96,883.3	956,236.4	4,824,235.7
5 K. PUBLIC SCHOOL SUPPORT					
6 Except as otherwise provided, unexpended balances of appropriations made in this subsection shall not					
7 revert at the end of fiscal year 2027.					
8 PUBLIC SCHOOL SUPPORT:					
9 (1) State equalization guarantee distribution:					
10 The purpose of public school support is to carry out the mandate to establish and maintain a uniform					
11 system of free public schools sufficient for the education of, and open to, all the children of school					
12 age in the state.					
13 Appropriations:					
14 (a) Other	4,574,365.5	1,500.0			4,575,865.5
15 The rate of distribution of the state equalization guarantee distribution shall be based on a program					
16 unit value determined by the secretary of public education. The secretary of public education shall					
17 establish a preliminary unit value to establish budgets for the 2026-2027 school year and then, on					
18 verification of the number of units statewide for fiscal year 2027 but no later than January 31, 2027,					
19 the secretary of public education may adjust the program unit value. In setting the preliminary unit					
20 value and the final unit value in January, the public education department shall consult with the					
21 department of finance and administration, legislative finance committee and legislative education study					
22 committee.					
23 The general fund appropriation to the state equalization guarantee distribution includes sufficient					
24 funding to provide all affected employees an hourly salary of at least fifteen dollars (\$15.00).					
25 The general fund appropriation to the state equalization guarantee distribution includes seventy-					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 three million one hundred fifty-three thousand nine hundred dollars (\$73,153,900) contingent on
2 enactment of House Bill 47 or similar legislation in the second session of the fifty-seventh legislature
3 amending the Public School Insurance Authority Act to raise group insurance contributions for school
4 districts and charter schools in the public school insurance authority to at least eighty percent of the
5 cost of the insurance of an employee.

6 ~~For fiscal year 2027, no school district may reorganize to create a school, a school district or~~
7 ~~school program in which the majority of students attend school off campus during instructional days and~~
8 ~~no new charter school may be authorized in which the majority of students attend school off campus~~
9 ~~during instructional days.~~

10 ~~For fiscal year 2027, a school district or charter school shall not be eligible for enrollment~~
11 ~~growth program units pursuant to Section 22-8-23.1 NMSA 1978 for any student who participates in an~~
12 ~~instructional program that does not require on-campus attendance during instructional days, except for~~
13 ~~students who participated in such a program in the same school district or charter school during fiscal~~
14 ~~year 2026, students whose individualized education program provides for remote instruction or for~~
15 ~~students who enroll, or are enrolled, in a charter school that includes remote instruction as part of~~
16 ~~its charter.~~

17 For fiscal year 2027, if the program cost made available is insufficient to meet the level of state
18 support required by the special education maintenance of effort requirements of Part B of the federal
19 Individuals with Disabilities Education Act, the public education department shall reduce the program
20 cost and state equalization guarantee distribution appropriation in an amount sufficient to cover the
21 projected shortfall and distribute that amount to school districts and charter schools in proportion to
22 each school district's and charter school's share of the total statewide program cost to meet the level
23 of support required by Part B of the federal Individuals with Disabilities Education Act for fiscal year
24 2027. The public education department shall reset the final unit value and recalculate each school
25 district's and charter school's program cost for fiscal year 2027.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The general fund appropriation to the state equalization guarantee distribution includes fifty-five
2 million dollars (\$55,000,000) for school districts and charter schools to purchase culturally and
3 linguistically appropriate instructional materials for eligible students, including dual-credit
4 instructional materials and educational technology.

5 The general fund appropriation to the state equalization guarantee distribution includes fifty-nine
6 million dollars (\$59,000,000) for school districts and charter schools to meet teacher mentorship
7 requirements pursuant to Section 22-10A-9 NMSA 1978, create an educational plan pursuant to Section 22-
8 8-6 NMSA 1978, provide scientifically based literacy programs pursuant to Section 22-13-29 NMSA 1978 and
9 Section 22-13-32 NMSA 1978, provide career technical education programs pursuant to Section 22-1-12 NMSA
10 1978 and implement the community school framework pursuant to Section 22-32-6 NMSA 1978.

11 The general fund appropriation to the state equalization guarantee distribution includes sufficient
12 funding to provide all persons holding and requesting a Native American language and culture certificate
13 and working in an instructional capacity a salary in accordance with Section 22-10A-13 NMSA 1978.

14 The public education department shall monitor and review the operating budgets of school districts
15 and charter schools to ensure the school district or charter school is prioritizing available funds to
16 those functions most likely to close the gap in student outcomes for students with disabilities, English
17 language learners, Native American students, and economically disadvantaged students, ~~including outcomes~~
18 ~~pursuant to Section 22-23 NMSA 1978, Section 22-23A NMSA 1978, Section 22-23B NMSA 1978 and Section 22-~~
19 ~~23C NMSA 1978.~~ If a school district or charter school submits a fiscal year 2027 operating budget that,
20 in the opinion of the secretary of public education, fails to prioritize funds as described in this
21 paragraph, the secretary of public education shall, prior to approving the school district's or charter
22 school's fiscal year 2027 budget, direct the school district or charter school to revise its submitted
23 budget or shall make such revisions as required to meet the requirements of this paragraph.

24 The general fund appropriation to the public school fund shall be reduced by the amounts
25 transferred to the public school fund from the current school fund and from federal Mineral Leasing Act

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 receipts otherwise unappropriated.

2 The other state funds appropriation to the state equalization guarantee distribution includes
3 balances received by the public education department pursuant to Section 66-5-44 NMSA 1978.

4 Any unexpended balances in the authorized distributions remaining at the end of fiscal year 2027
5 from appropriations made from the general fund shall revert to the general fund.

6 Performance measures:

7 (a) Outcome:	Eighth-grade math achievement gap between economically				
8	disadvantaged students and all other students, in				
9	percentage points				5%
10 (b) Outcome:	Fourth-grade reading achievement gap between economically				
11	disadvantaged students and all other students, in				
12	percentage points				5%
13 (c) Outcome:	Percent of fourth-grade students who achieve proficiency or				
14	above on the standards-based assessment in reading				50%
15 (d) Outcome:	Percent of fourth-grade students who achieve proficiency or				
16	above on the standards-based assessment in mathematics				39%
17 (e) Outcome:	Percent of eighth-grade students who achieve proficiency or				
18	above on the standards-based assessment in reading				50%
19 (f) Outcome:	Percent of eighth-grade students who achieve proficiency or				
20	above on the standards-based assessment in mathematics				39%
21 (g) Quality:	Graduation rate of current four-year cohort using shared				
22	accountability				81%
23 (h) Explanatory:	Percent of dollars budgeted by districts with fewer than				
24	seven hundred fifty members for instructional support in				
25	the budget categories for instruction, student support				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target	
1	services and instruction support services					
2	(i) Explanatory:	Percent of dollars budgeted by districts with seven hundred				
3		fifty members or greater for instructional support in the				
4		budget categories for instruction, student support services				
5		and instruction support services				
6	(j) Explanatory:	Percent of dollars budgeted by charter schools for				
7		instructional support in the budget categories for				
8		instruction, student support services and instruction				
9		support services				
10	(k) Outcome:	Percent of economically disadvantaged eighth-grade students				
11		who achieve proficiency or above on the standards-based				
12		assessment in mathematics				39%
13	(l) Outcome:	Percent of economically disadvantaged eighth-grade students				
14		who achieve proficiency or above on the standards-based				
15		assessment in reading				40%
16	(m) Outcome:	Percent of economically disadvantaged fourth-grade students				
17		who achieve proficiency or above on the standards-based				
18		assessment in reading				41%
19	(n) Outcome:	Percent of economically disadvantaged fourth-grade students				
20		who achieve proficiency or above on the standards-based				
21		assessment in mathematics				39%
22	(o) Outcome:	Percent of recent New Mexico high school graduates who take				
23		remedial courses in higher education at two-year schools				29%
24	(p) Explanatory:	Percent of funds generated by the at-risk index associated				
25		with at-risk services				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (q) Outcome: Rate of chronic absenteeism among students in middle school					10%
2 (r) Outcome: Rate of chronic absenteeism among students in high school					10%
3 (s) Outcome: Rate of chronic absenteeism among students in elementary					
4 school					10%
5 (2) Transportation distribution:					
6 Appropriations:					
7 (a) Other	143,318.9				143,318.9
8 The general fund appropriation to the transportation distribution includes one million three hundred					
9 forty-three thousand six hundred dollars (\$1,343,600), contingent on enactment of House Bill 47 or					
10 similar legislation in the second session of the fifty-seventh legislature amending the Public School					
11 Insurance Authority Act to raise group insurance contributions for school districts and charter schools					
12 in the public school insurance authority to at least eighty percent of the cost of the insurance of an					
13 employee.					
14 (3) Supplemental distribution:					
15 Appropriations:					
16 (a) Out-of-state tuition	393.0				393.0
17 (b) Emergency supplemental	1,000.0				1,000.0
18 The secretary of public education shall not distribute any emergency supplemental funds to a school					
19 district or charter school that is not in compliance with the Audit Act or that has cash and invested					
20 reserves, other resources or any combination thereof equaling five percent or more of their operating					
21 budget.					
22 Any unexpended balances in the supplemental distribution of the public education department					
23 remaining at the end of fiscal year 2027 from appropriations made from the general fund shall revert to					
24 the general fund.					
25 (4) Federal flow through:					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Other				579,500.0	579,500.0
3 (5) Indian education fund:					
4 Appropriations:					
5 (a) Other	20,000.0				20,000.0
6 (6) Standards-based assessments:					
7 Appropriations:					
8 (a) Other	12,770.0				12,770.0
9 Any unexpended balances in the standards-based assessments appropriation remaining at the end of fiscal					
10 year 2027 from appropriations made from the general fund shall revert to the general fund.					
11 Subtotal					5,332,847.4
12 TOTAL PUBLIC SCHOOL SUPPORT	4,751,847.4	1,500.0		579,500.0	5,332,847.4
13 GRAND TOTAL FISCAL YEAR 2027					
14 APPROPRIATIONS	11,054,102.0	6,786,017.6	2,194,265.2	13,451,841.7	33,486,226.5
15 Section 5. SPECIAL APPROPRIATIONS. -- The following amounts are appropriated from the general fund					
16 or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriation					
17 may be expended in fiscal year 2027. Unless otherwise indicated, any unexpended balances of the					
18 appropriations remaining at the end of fiscal year 2027 shall revert to the appropriate fund.					
19 (1) LEGISLATIVE COUNCIL SERVICE			2,000.0		2,000.0
20 For a legislative subcommittee in fiscal year 2026 and 2027, contingent on passage of House Resolution 1					
21 of the second session of the fifty-seventh legislature. The internal services funds/interagency					
22 transfers appropriation is from settlement funds received by the attorney general.					
23 (2) LEGISLATIVE FINANCE COMMITTEE					
24 Legislative Finance Committee evaluation					
25 (3) LEGISLATIVE FINANCE COMMITTEE	2,000.0				2,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 ~~To contract for a higher education performance-based funding formula. Any unexpended balances remaining~~
2 ~~at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2028.~~

3 (4) ADMINISTRATIVE OFFICE OF THE COURTS

4 The period of time for expending the four million (\$4,000,000) appropriated from the general fund in
5 Subsection 14 of Section 5 of Chapter 210 of Laws 2023 to pilot universal needs and risk screening,
6 including for treatment court placement at courts, pilot professional peer support for pretrial services
7 and at courts, provide grants for other pilot programs to improve pretrial services and behavioral
8 health services and evaluate the effectiveness of all funded programs is extended through fiscal year
9 2027.

10 (5) ADMINISTRATIVE OFFICE OF THE COURTS

11 The period of time for expending the five million dollars (\$5,000,000) appropriated in Subsection 12 of
12 Section 5 of Chapter 160 of Laws 2025 to purchase hardware, software, equipment and project management
13 services to upgrade remote and hybrid judicial proceedings across the state is extended through fiscal
14 year 2027.

15 (6) ADMINISTRATIVE OFFICE

16 OF THE COURTS 1,200.0 1,200.0

17 For improvements, repairs and security infrastructure at court facilities statewide.

18 (7) ADMINISTRATIVE OFFICE

19 OF THE COURTS 750.0 750.0

20 For information technology hardware and software for courts statewide, including conversion to
21 electronic records.

22 (8) ADMINISTRATIVE OFFICE OF THE COURTS

23 The period of time for expending six million dollars (\$6,000,000) appropriated from the general fund in
24 Subsection 15 of Section 5 of Chapter 160 of Laws 2025 for the Santa Fe magistrate court is extended
25 through fiscal year 2027.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (9) ADMINISTRATIVE OFFICE					
2 OF THE COURTS	900.0				900.0
3 For cybersecurity upgrades.					
4 (10) FIRST JUDICIAL DISTRICT COURT	200.0				200.0
5 To lease space for a new judgeship, contingent on enactment of Senate Bill 35 or House Bill 95 or					
6 similar legislation of the second session of the fifty-seventh legislature creating an additional					
7 judgeship. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be					
8 expended in fiscal year 2028.					
9 (11) FIRST JUDICIAL					
10 DISTRICT ATTORNEY	4,200.0				4,200.0
11 For a pilot program to support implementation of the case management order to include evaluation and					
12 metrics of the pilot. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert					
13 and may be expended through fiscal year 2029.					
14 (12) FIRST JUDICIAL DISTRICT ATTORNEY					
15 The period of time for expending the one hundred thousand dollars (\$100,000) appropriated from the					
16 general fund in Subsection 17 of Section 5 of Chapter 160 of Laws 2025 to create and evaluate a					
17 diversion program for juveniles and young adults designed to reduce recidivism is extended through					
18 fiscal year 2027.					
19 (13) SECOND JUDICIAL DISTRICT ATTORNEY			2,500.0		2,500.0
20 For the organized crime commission. The internal services funds/interagency transfers appropriation is					
21 from the consumer settlement fund.					
22 (14) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS					
23 Any unexpended balances remaining at the end of fiscal year 2026 from revenues received in fiscal year					
24 2026 and prior years by a district attorney from any Native American tribe, pueblo or political					
25 subdivision pursuant to a contract, memorandum of understanding, joint powers agreement or grant shall					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year					
2 2027. Prior to November 1, 2026, the administrative office of the district attorneys shall provide the					
3 department of finance and administration and the legislative finance committee a detailed report					
4 documenting the amount of all funds received from Native American tribes, pueblos and political					
5 subdivisions pursuant to a contract, memorandum of understanding, joint powers agreement or grant that					
6 do not revert at the end of fiscal year 2026 for each of the district attorneys and the administrative					
7 office of the district attorneys.					
8 (15) ADMINISTRATIVE OFFICE OF THE					
9 DISTRICT ATTORNEYS	429.0				429.0
10 For information technology software for district attorney offices statewide.					
11 (16) ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS					
12 Any unexpended balances remaining at the end of fiscal year 2026 from revenues received in fiscal year					
13 2026 and prior years by a district attorney or the administrative office of the district attorneys from					
14 the United States department of justice pursuant to the southwest border prosecution initiative shall					
15 not revert and shall remain with the recipient district attorney's office for expenditure in fiscal year					
16 2027. Prior to November 1, 2026, the administrative office of the district attorneys shall provide to					
17 the department of finance and administration and the legislative finance committee a detailed report					
18 documenting the amount of all southwest border prosecution initiative funds that do not revert at the					
19 end of fiscal year 2026 for each of the district attorneys and the administrative office of the district					
20 attorneys.					
21 (17) PUBLIC DEFENDER DEPARTMENT	240.0				240.0
22 For externship and internship initiatives.					
23 (18) ATTORNEY GENERAL		350.0			350.0
24 For cybersecurity. The other state funds appropriation is from the consumer settlement fund.					
25 (19) ATTORNEY GENERAL	600.0				600.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For litigation of the tobacco master settlement agreement.					
2 (20) ATTORNEY GENERAL					
3 The period of time for expending the eight million dollars (\$8,000,000) appropriated from the consumer 4 settlement fund in Subsection 28 of Section 5 of Chapter 210 of Laws 2023 as extended in Subsection 24 5 of Section 5 of Chapter 69 of Laws 2024 as further extended in Subsection 25 of Section 5 of Chapter 160 6 of Laws 2025 to address the harms to the state and its communities resulting from the Gold King mine 7 release is extended through fiscal year 2027.					
8 (21) ATTORNEY GENERAL					
9 The period of time for expending the six million four hundred thousand dollars (\$6,400,000) appropriated 10 from the consumer settlement fund in Subsection 23 of Section 5 of Chapter 137 of Laws 2021 as extended 11 in Subsection 31 of Section 5 of Chapter 210 of Laws 2023 for interstate water litigation costs is 12 extended through fiscal year 2027.					
13 (22) ATTORNEY GENERAL		6,500.0			6,500.0
14 For extraordinary litigation expenses related to consumer protection and changes in federal funding 15 policies for expenditure in fiscal years 2026 through 2029. The other state funds appropriation is from 16 the consumer settlement fund.					
17 (23) ATTORNEY GENERAL					
18 The period of time for expending the two hundred thousand dollars (\$200,000) appropriated from the 19 government results and opportunity program fund in Paragraph 7 of Subsection D of Section 9 of Chapter 20 69 of Laws 2024 for missing and murdered indigenous women and relatives taskforce is extended through 21 fiscal year 2027.					
22 (24) ATTORNEY GENERAL					
23 The period of time for expending the six hundred and fifty thousand dollars (\$650,000) appropriated from 24 the general fund in Subsection 7 of Section 9 of Chapter 160 of Laws 2025 for the office of the child 25 advocate is extended through fiscal year 2027.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (25) ATTORNEY GENERAL		500.0			500.0
2 For personal services and employee benefits in fiscal years 2026 and 2027. The other state funds					
3 appropriation is from the consumer settlement fund.					
4 (26) STATE AUDITOR					
5 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the					
6 general fund in Subsection 32 of Section 5 of Chapter 160 of Laws 2025 to develop a plan for migration					
7 to a single financial audit for the state of New Mexico is extended through fiscal year 2027.					
8 (27) STATE AUDITOR					
9 The period of time for expending the one million dollars (\$1,000,000) appropriated from the general fund					
10 in Subsection 31 of Section 5 of Chapter 160 of Laws 2025 to assist small local public bodies in					
11 attaining financial compliance is extended through fiscal year 2027.					
12 (28) STATE AUDITOR	500.0				500.0
13 For technical assistance for the small local public bodies compliance program.					
14 (29) TAXATION AND REVENUE					
15 DEPARTMENT	1,000.0				1,000.0
16 For information technology needs, including one hundred thousand dollars (\$100,000) for costs related to					
17 sharing tax information with legislative oversight bodies.					
18 (30) TAXATION AND REVENUE					
19 DEPARTMENT	300.0				300.0
20 To purchase and install replacement equipment for processing taxpayer and motor vehicle mailings.					
21 (31) TAXATION AND REVENUE DEPARTMENT					
22 Subject to approval of an expenditure plan by the state board of finance, the taxation and revenue					
23 department may request up to five million dollars (\$5,000,000) from the appropriation contingency fund					
24 to implement tax and Motor Vehicle Code changes.					
25 (32) DEPARTMENT OF FINANCE					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 AND ADMINISTRATION	250.0				250.0
2 For civil legal services.					
3 (33) DEPARTMENT OF FINANCE					
4 AND ADMINISTRATION	2,750.0				2,750.0
5 For educational television and public radio, including one hundred thousand dollars (\$100,000) for KANW					
6 educational radio station. Any unexpended balances remaining at the end of fiscal year 2027 shall not					
7 revert and may be expended in fiscal year 2028.					
8 (34) DEPARTMENT OF FINANCE					
9 AND ADMINISTRATION	1,200.0				1,200.0
10 For fire station improvements in Grants.					
11 (35) DEPARTMENT OF FINANCE					
12 AND ADMINISTRATION	1,500.0				1,500.0
13 For horse racing.					
14 (36) DEPARTMENT OF FINANCE					
15 AND ADMINISTRATION	4,000.0				4,000.0
16 To Grant county for the purchase and installation of medical equipment related to cancer treatment,					
17 including computer hardware and software, and to plan, design, renovate, furnish and equip medical					
18 facilities in Grant county.					
19 (37) DEPARTMENT OF FINANCE AND ADMINISTRATION					
20 The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the					
21 general fund in Subsection 42 of Section 5 of Chapter 69 of Laws 2024 as extended in Subsection 55 of					
22 Section 5 of Chapter 160 of Laws 2025 for statewide and local law enforcement, correctional and					
23 detention agencies for recruitment grants for law enforcement, probation, correctional and detention					
24 officers is extended through fiscal year 2027. Local law enforcement agencies shall submit monthly crime					
25 incident and ballistic information to the department of public safety as prescribed by the secretary of					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 the department of public safety. Contingent on enactment of House Bill 255 or similar legislation of the
2 second session of the fifty-seventh legislature creating the public safety workforce building program,
3 any unexpended balances remaining at the end of fiscal year 2027 shall not revert to the general fund
4 but shall revert to the public safety workforce capacity building fund.

5 (38) DEPARTMENT OF FINANCE
6 AND ADMINISTRATION 2,000.0 2,000.0

7 For local public safety infrastructure and capacity building, legal services, legal training, case
8 workers and other public safety supports for expenditure in fiscal year 2027 and fiscal year 2028 ~~in~~
9 ~~Luna county, Hidalgo county and Dona Ana county, including four hundred thousand dollars (\$400,000) for~~
10 ~~dedicated law enforcement in Luna county.~~

11 (39) DEPARTMENT OF FINANCE
12 AND ADMINISTRATION 20,000.0 20,000.0

13 To the New Mexico match fund.

14 (40) DEPARTMENT OF FINANCE
15 AND ADMINISTRATION 1,500.0 1,500.0

16 From the rural county cancer treatment fund at the New Mexico finance authority to Grant county for the
17 purchase and installation of medical equipment related to cancer treatment, including computer hardware
18 and software, and to plan, design, renovate, furnish and equip medical facilities in Grant county.

19 (41) DEPARTMENT OF FINANCE
20 AND ADMINISTRATION 50,000.0 50,000.0

21 For distribution to the New Mexico mortgage finance authority, to fund affordable housing, transitional
22 housing, homelessness initiatives and the expansion of housing services statewide, including to fund
23 downpayment assistance and interest rate buydown for for-sale housing and five hundred thousand dollars
24 (\$500,000) for administration of the Affordable Housing Act. Any unexpended balances remaining at the
25 end of fiscal year 2027 shall not revert and may be expended in subsequent fiscal years.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (42) DEPARTMENT OF FINANCE					
2 AND ADMINISTRATION	10.0				10.0
3 To purchase computers and equipment to support the New Mexico acequia commission.					
4 (43) DEPARTMENT OF FINANCE					
5 AND ADMINISTRATION	150.0				150.0
6 For the New Mexico infrastructure conference.					
7 (44) DEPARTMENT OF FINANCE					
8 AND ADMINISTRATION		1,000.0			1,000.0
9 For medications for opioid use disorder programming for incarcerated individuals in Bernalillo county,					
10 including funds for additional nursing capacity and an injectable monthly extended release buprenorphine					
11 pilot project. The other state funds appropriation is from the opioid settlement fund.					
12 (45) DEPARTMENT OF FINANCE					
13 AND ADMINISTRATION	20,000.0				20,000.0
14 For the housing development revolving fund of the New Mexico finance authority to continue funding					
15 affordable and attainable housing throughout the state, including five million dollars (\$5,000,000) for					
16 tribal housing infrastructure in consultation with the Indian affairs department.					
17 (46) DEPARTMENT OF FINANCE					
18 AND ADMINISTRATION	3,200.0				3,200.0
19 To a police station in Grants.					
20 (47) DEPARTMENT OF FINANCE					
21 AND ADMINISTRATION	12,000.0				12,000.0
22 For a building for primary healthcare in Taos.					
23 (48) DEPARTMENT OF FINANCE					
24 AND ADMINISTRATION	3,500.0				3,500.0
25 For a public safety complex in Guadalupe county to create a senior health, wellness and public safety					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 ~~pilot.~~

2 (49) DEPARTMENT OF FINANCE

3 AND ADMINISTRATION 1,000.0 1,000.0

4 For public safety grants to entities ~~that facilitate community gatherings, including~~ for public safety
5 personnel, security equipment and safety infrastructure.

6 (50) DEPARTMENT OF FINANCE AND ADMINISTRATION

7 The period of time for expending the one hundred million dollars (\$100,000,000) appropriated from the
8 general fund and six million five hundred thousand dollars (\$6,500,000) appropriated from the law
9 enforcement workforce capacity building fund in Subsection 48 of Section 5 of Chapter 210 of Laws of
10 2023 for law enforcement programs is extended through fiscal year 2027. The general fund appropriation
11 includes thirty-two million five hundred thousand dollars (\$32,500,000) for the law enforcement
12 workforce capacity building fund through fiscal year 2028, contingent on enactment of House Bill 357 or
13 similar legislation of the first session of the fifty-sixth legislature creating the fund. The general
14 fund appropriation also includes fifty-seven million dollars (\$57,000,000) for state and local law
15 enforcement agencies for commissioned law enforcement officers and civilian personnel whose positions
16 directly support commissioned law enforcement officers and crime reduction efforts, ten million dollars
17 (\$10,000,000) for felony warrant enforcement statewide and five hundred thousand dollars (\$500,000) for
18 the department of public safety for enforcement projects related to fentanyl, heroin and illegal
19 cannabis through fiscal year 2027, provided that three million dollars (\$3,000,000) appropriated from
20 the general fund shall not be expended for the original purpose but is reappropriated from the general
21 fund for in ear active electronic hearing protection for New Mexico law enforcement officers and first
22 responders. Contingent on enactment of House Bill 255 or similar legislation of the second session of
23 the fifty-seventh legislature creating the public safety workforce building program, any unexpended
24 balances remaining at the end of fiscal year 2027 shall not revert to the general fund but shall revert
25 to the public safety workforce capacity building fund.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (51) DEPARTMENT OF FINANCE AND ADMINISTRATION					
2 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general					
3 fund in Subsection 46 of Section 5 of Chapter 160 of Laws 2025 for local public safety infrastructure					
4 and capacity building, legal services, legal training, case workers and other legal and public safety					
5 supports and one hundred thousand dollars (\$100,000) for administrative support at the department of					
6 finance and administration is extended through fiscal year 2027.					
7 (52) DEPARTMENT OF FINANCE AND ADMINISTRATION					
8 The period of time for expending the fifty million dollars (\$50,000,000) appropriated from the general					
9 fund in Subsection 47 of Section 5 of Chapter 160 of Laws 2025 for regional recreation centers and					
10 quality of life grants statewide is extended through fiscal year 2027.					
11 (53) DEPARTMENT OF FINANCE					
12 AND ADMINISTRATION	5,000.0				5,000.0
13 For Red Rock park.					
14 (54) DEPARTMENT OF FINANCE					
15 AND ADMINISTRATION	3,000.0				3,000.0
16 For a senior center in Gallup.					
17 (55) DEPARTMENT OF FINANCE					
18 AND ADMINISTRATION	670.0				670.0
19 For technical training and assistance to support soil and water conservation districts.					
20 (56) DEPARTMENT OF FINANCE					
21 AND ADMINISTRATION		1,000.0			1,000.0
22 For a sports hall of fame. The other state funds appropriation is from the art in public places fund.					
23 (57) DEPARTMENT OF FINANCE					
24 AND ADMINISTRATION	150.0				150.0
25 For the transition to the new executive administration.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (58) DEPARTMENT OF FINANCE AND ADMINISTRATION					
2 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general					
3 fund in Subsection 52 of Section 5 of Chapter 69 of Laws 2024 as extended in Subsection 58 of Section 5					
4 of Chapter 160 of Laws 2025 for transitional housing and shelter facilities for victims of domestic					
5 violence, including up to five million dollars (\$5,000,000) for facilities in northwest New Mexico, is					
6 extended through fiscal year 2027 and up to five million dollars (\$5,000,000) may be used for fire and					
7 public safety facilities in Grants.					
8 (59) DEPARTMENT OF FINANCE					
9 AND ADMINISTRATION	5,000.0				5,000.0
10 For distribution to the New Mexico mortgage finance authority for tribal housing projects and					
11 infrastructure, in consultation with the Indian affairs department.					
12 (60) DEPARTMENT OF FINANCE					
13 AND ADMINISTRATION	100.0				100.0
14 For the commission on the status of women.					
15 (61) DEPARTMENT OF FINANCE					
16 AND ADMINISTRATION	500.0				500.0
17 For the north central New Mexico economic development district to study and develop a plan for the					
18 implementation of the cambiar model of juvenile justice in the northeastern quadrant of New Mexico,					
19 including an economic analysis of implementation costs, workforce and service impacts, potential fiscal					
20 effects and public outreach and stakeholder engagement with affected communities, service providers,					
21 local governments and tribal entities.					
22 (62) GENERAL SERVICES DEPARTMENT	2,000.0				2,000.0
23 To purchase vehicles for the motor pool fleet.					
24 (63) GENERAL SERVICES DEPARTMENT	100,000.0				100,000.0
25 For state fair redevelopment, including thirty million dollars (\$30,000,000) for housing.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (64) GENERAL SERVICES DEPARTMENT	2,000.0				2,000.0
2 To the public building repair fund.					
3 (65) NEW MEXICO SENTENCING					
4 COMMISSION	1,000.0				1,000.0
5 For a data integration project to facilitate criminal justice data in the state. Any unexpended					
6 balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year					
7 2028.					
8 (66) OFFICE OF THE GOVERNOR	398.8				398.8
9 For employee liability insurance premiums.					
10 (67) DEPARTMENT OF INFORMATION					
11 TECHNOLOGY	21,000.0				21,000.0
12 To support cybersecurity initiatives for executive branch agencies, public education institutions,					
13 institutions of higher education, municipalities, counties and other public entities.					
14 (68) DEPARTMENT OF INFORMATION					
15 TECHNOLOGY	5,000.0				5,000.0
16 For digital trunk radio systems for emergency responders statewide, contingent on the department					
17 implementing a local match requirement.					
18 (69) DEPARTMENT OF INFORMATION TECHNOLOGY					
19 The period of time for expending the twenty million dollars (\$20,000,000) appropriated from the general					
20 fund in Subsection 65 of Section 5 of Chapter 160 of Laws 2025 for cybersecurity initiatives, including					
21 initiatives for public schools and institutions of higher education to govern, identify, protect,					
22 detect, respond and recover, and cybersecurity insurance coverage and subscriptions for the state,					
23 including up to seven million five hundred thousand dollars (\$7,500,000) for the consortium of higher					
24 education institutions statewide that shall not be used for administrative overhead expenses, is					
25 extended through fiscal year 2027.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (70) DEPARTMENT OF INFORMATION TECHNOLOGY					
2 The period of time for expending the twenty-five million dollars (\$25,000,000) appropriated from the					
3 general fund and the ninety-nine million dollars (\$99,000,000) appropriated from the connect New Mexico					
4 fund in Subsection 68 of Section 5 of Chapter 210 of Laws 2023 to fund grant programs established under					
5 department rules and administered by the office of broadband access and expansion to support					
6 implementation of the statewide broadband plan, including twenty-five million dollars (\$25,000,000) for					
7 public school projects and five million dollars (\$5,000,000) for tribal projects, as extended in					
8 Subsection 63 of Section 5 of Chapter 160 of Laws 2025 is extended through fiscal year 2027. Up to five					
9 percent of the general fund appropriation and the other state funds appropriation may be used for					
10 administration and operational expenses for the office of broadband access and expansion and related					
11 grant programs.					
12 (71) SECRETARY OF STATE	200.0				200.0
13 For website improvements and to comply with the federal Americans with Disabilities Act.					
14 (72) SECRETARY OF STATE	15,000.0				15,000.0
15 For the election fund for the 2026 general election.					
16 (73) SECRETARY OF STATE	560.0				560.0
17 For improvements to the statewide voter registration and election management system.					
18 (74) SECRETARY OF STATE					
19 The balance of the general fund appropriation contained in Subsection 70 of Section 5 of Chapter 160 of					
20 Laws 2025 for moving expenses shall not be expended for the original purpose but is appropriated for					
21 website improvements and the period of time for expending the appropriation is extended through fiscal					
22 year 2027.					
23 (75) PERSONNEL BOARD	150.0				150.0
24 For the summer internship program.					
25 (76) TOURISM DEPARTMENT	1,900.0				1,900.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For grants to tribal and local governments for tourism-related infrastructure projects through the					
2 destination forward grant program. Any unexpended balances remaining at the end of fiscal year 2027					
3 shall not revert and may be expended through fiscal year 2028.					
4 (77) TOURISM DEPARTMENT	1,000.0				1,000.0
5 For the Las Cruces air show.					
6 (78) TOURISM DEPARTMENT	18,000.0				18,000.0
7 For national and international marketing and advertising campaigns, including up to two million dollars					
8 (\$2,000,000) for the marketing excellence bureau.					
9 (79) TOURISM DEPARTMENT	200.0				200.0
10 For the New Mexico bowl.					
11 (80) TOURISM DEPARTMENT	1,000.0				1,000.0
12 For the Roswell air show.					
13 (81) TOURISM DEPARTMENT	300.0				300.0
14 To promote athletic competitions for people with disabilities.					
15 (82) TOURISM DEPARTMENT	1,000.0				1,000.0
16 For the four hundredth anniversary wine celebration.					
17 (83) ECONOMIC DEVELOPMENT					
18 DEPARTMENT	500.0				500.0
19 To the technology and innovation division for account managers for targeted sectors. Any unexpended					
20 balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year					
21 2028.					
22 (84) ECONOMIC DEVELOPMENT					
23 DEPARTMENT	10,000.0				10,000.0
24 For the purchase of time on the cloud for quantum computing.					
25 (85) ECONOMIC DEVELOPMENT					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	DEPARTMENT		4,000.0		4,000.0
2	For creative industries grants. The other state funds appropriation is from the art in public places				
3	fund.				
4	(86) ECONOMIC DEVELOPMENT				
5	DEPARTMENT	49,300.0			49,300.0
6	For the quantum benchmarking initiative to match funds from the federal defense advanced research				
7	projects agency. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and				
8	may be expended in fiscal year 2028.				
9	(87) ECONOMIC DEVELOPMENT				
10	DEPARTMENT	11,600.0			11,600.0
11	For grants supporting small businesses, entrepreneurs, start-ups and research and development in the				
12	science and technology target sectors.				
13	(88) ECONOMIC DEVELOPMENT				
14	DEPARTMENT	10,000.0			10,000.0
15	For distribution to New Mexico higher education institutions for endowed faculty positions and				
16	postdoctoral researchers for the education ecosystem.				
17	(89) ECONOMIC DEVELOPMENT				
18	DEPARTMENT	2,000.0			2,000.0
19	For the healthy food financing program.				
20	(90) ECONOMIC DEVELOPMENT DEPARTMENT				
21	The period of time for expending the fifteen million dollars (\$15,000,000) appropriated from the general				
22	fund in Subsection 89 of Section 5 of Chapter 160 of Laws 2025 for physical economic development				
23	infrastructure, including five million dollars for innovation hubs and ten million dollars (\$10,000,000)				
24	for quantum space is extended through fiscal year 2027.				
25	(91) ECONOMIC DEVELOPMENT				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 DEPARTMENT	15,000.0				15,000.0
2 For innovation hubs, including seven million dollars (\$7,000,000) for start-up costs and six hundred					
3 thousand dollars (\$600,000) for aerospace. Any unexpended balances remaining at the end of fiscal year					
4 2027 shall not revert and may be expended through fiscal year 2029.					
5 (92) ECONOMIC DEVELOPMENT					
6 DEPARTMENT	215.0				215.0
7 For information technology hardware and software.					
8 (93) ECONOMIC DEVELOPMENT					
9 DEPARTMENT	3,500.0				3,500.0
10 For outdoor equity grants.					
11 (94) ECONOMIC DEVELOPMENT					
12 DEPARTMENT	38,000.0				38,000.0
13 For a single centralized open user facility for applied quantum information science research, including					
14 capabilities that meet national security needs for full collaboration with national laboratories and					
15 including workforce training space and equipment, contingent on the facility being able to house a					
16 quantum computer and being capable of creating a hybrid classical-quantum computing workspace. Any					
17 unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended in					
18 fiscal year 2028.					
19 (95) ECONOMIC DEVELOPMENT					
20 DEPARTMENT	3,000.0				3,000.0
21 For the quantum New Mexico institute.					
22 (96) ECONOMIC DEVELOPMENT					
23 DEPARTMENT	110,000.0				110,000.0
24 For the research, development and deployment fund, contingent on performance outcomes, including					
25 research spending, jobs created and business scaling, and including at least forty million dollars					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (\$40,000,000) for quantum initiatives and at least forty million dollars (\$40,000,000) for advanced					
2 energy initiatives.					
3 (97) ECONOMIC DEVELOPMENT DEPARTMENT					
4 The balance of the general fund appropriation contained in Subsection 92 of Section 5 of Chapter 160 of					
5 Laws 2025 for site characterization and predevelopment assessment with eight million dollars					
6 (\$8,000,000) for expenditure in fiscal year 2026, eight million dollars (\$8,000,000) for expenditure in					
7 fiscal year 2027 and eight million dollars (\$8,000,000) for expenditure in fiscal year 2028 shall not be					
8 expended for the original purpose but is reappropriated for site characterization and predevelopment					
9 assessment for expenditure in fiscal years 2026 through 2028.					
10 (98) ECONOMIC DEVELOPMENT					
11 DEPARTMENT	200.0				200.0
12 For a space commission working group, contingent on enactment of House Bill 96 or similar legislation of					
13 the second session of the fifty-seventh legislature creating the space commission working group.					
14 (99) ECONOMIC DEVELOPMENT					
15 DEPARTMENT	1,000.0				1,000.0
16 For the technology innovation prize program.					
17 (100) ECONOMIC DEVELOPMENT					
18 DEPARTMENT	2,000.0				2,000.0
19 For business recruitment and attraction efforts to promote New Mexico's economic development					
20 opportunities.					
21 (101) ECONOMIC DEVELOPMENT					
22 DEPARTMENT	10,000.0				10,000.0
23 For trails plus grants.					
24 (102) ECONOMIC DEVELOPMENT					
25 DEPARTMENT	350.0				350.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For veteran outdoor recreational retreats.					
2 (103)REGULATION AND LICENSING					
3 DEPARTMENT	300.0				300.0
4 For social work compact start-up costs.					
5 (104)PUBLIC REGULATION COMMISSION	1,500.0				1,500.0
6 To administer the community solar program.					
7 (105)OFFICE OF SUPERINTENDENT					
8 OF INSURANCE			625.0		625.0
9 For litigation expenses. The internal service funds/interagency transfers appropriation is from the					
10 insurance operating fund.					
11 (106)OFFICE OF SUPERINTENDENT OF INSURANCE					
12 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general					
13 fund in Subsection 102 of Section 5 of Chapter 160 of Laws 2025 for the New Mexico fair access to					
14 insurance requirements program for mitigation, property insurance needs, programs and initiatives					
15 statewide is extended through fiscal year 2027.					
16 (107)NEW MEXICO STATE FAIR	200.0				200.0
17 For the state fair.					
18 (108)BOARD OF VETERINARY MEDICINE	90.0				90.0
19 For veterinary and shelter inspections.					
20 (109)OFFICE OF MILITARY BASE PLANNING					
21 AND SUPPORT	3,000.0				3,000.0
22 To the military base impact fund.					
23 (110)CULTURAL AFFAIRS DEPARTMENT					
24 The period of time for expending the three hundred fifty thousand dollars (\$350,000) appropriated from					
25 the general fund in Subsection 113 of Section 5 of Chapter 160 of Laws 2025 to upgrade websites to					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	comply with the federal Americans with Disabilities Act is extended through fiscal year 2027.				
2	(111) CULTURAL AFFAIRS DEPARTMENT				
3	The period of time for expending the two million five hundred thousand dollars (\$2,500,000) appropriated				
4	from the general fund in Subsection 109 of Section 5 of Chapter 160 of Laws 2025 for federal Native				
5	American Graves Protection and Repatriation Act compliance is extended through fiscal year 2027.				
6	(112) CULTURAL AFFAIRS DEPARTMENT	300.0			300.0
7	For a partnership with the northern Rio Grande for economic development at the Los Luceros historic				
8	site.				
9	(113) CULTURAL AFFAIRS DEPARTMENT		500.0		500.0
10	For a low rider museum in Espanola. The other state funds appropriation is from the art in public places				
11	fund.				
12	(114) CULTURAL AFFAIRS DEPARTMENT	500.0			500.0
13	For the twenty-fifth anniversary of the national Hispanic cultural center.				
14	(115) CULTURAL AFFAIRS DEPARTMENT	1,500.0			1,500.0
15	For federal Native American Graves Protection and Repatriation Act compliance. Any unexpended balances				
16	remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.				
17	(116) CULTURAL AFFAIRS DEPARTMENT	400.0			400.0
18	For an archaeological field school.				
19	(117) CULTURAL AFFAIRS DEPARTMENT	2,000.0			2,000.0
20	For the rural libraries endowment fund.				
21	(118) CULTURAL AFFAIRS DEPARTMENT	300.0			300.0
22	To move fossils from the San Juan basin.				
23	(119) CULTURAL AFFAIRS DEPARTMENT	250.0			250.0
24	To nominate el Camino Real de Tierra Adentro as a world heritage site.				
25	(120) CULTURAL AFFAIRS DEPARTMENT	400.0			400.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For the New Mexico women's historical marker program.					
2 (121) DEPARTMENT OF WILDLIFE	3,000.0				3,000.0
3 For aquatic endangered species and hatcheries.					
4 (122) ENERGY, MINERALS AND NATURAL					
5 RESOURCES DEPARTMENT	2,000.0				2,000.0
6 For a wildfire mapping database and artificial-intelligence-enabled early detection camera network					
7 system.					
8 (123) ENERGY, MINERALS AND NATURAL					
9 RESOURCES DEPARTMENT	25,000.0				25,000.0
10 For community energy project completion.					
11 (124) ENERGY, MINERALS AND NATURAL					
12 RESOURCES DEPARTMENT			200.0		200.0
13 For legal fees related to defending the state in Atencio v. state of New Mexico No. D-101-CV-2023-01038.					
14 The internal services funds/interagency transfers appropriation is from the consumer settlement fund.					
15 (125) ENERGY, MINERALS AND NATURAL					
16 RESOURCES DEPARTMENT					
17 The period of time for expending the twenty million dollars (\$20,000,000) appropriated from the general					
18 fund in Subsection 122 of Section 5 of Chapter 160 of Laws 2025 for forest management, restoration,					
19 thinning and vegetation management is extended through fiscal year 2027.					
20 (126) ENERGY, MINERALS AND NATURAL					
21 RESOURCES DEPARTMENT	10,000.0				10,000.0
22 To the geothermal projects development fund to advance geothermal projects in New Mexico and expand					
23 state-level investments in geothermal energy.					
24 (127) ENERGY, MINERALS AND NATURAL					
25 RESOURCES DEPARTMENT					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The period of time for expending the ten million dollars (\$10,000,000) appropriated from the general					
2 fund in Subsection 123 of Section 5 of Chapter 160 of Laws 2025 to the geothermal projects development					
3 fund to advance geothermal projects in New Mexico and to expand state-level investment in geothermal					
4 projects is extended through fiscal year 2027.					
5 (128) ENERGY, MINERALS AND NATURAL					
6 RESOURCES DEPARTMENT	5,000.0				5,000.0
7 To the grid modernization grant fund including, for micro-grid development and deployment.					
8 (129) ENERGY, MINERALS AND NATURAL					
9 RESOURCES DEPARTMENT					
10 The period of time for expending the two hundred twenty-five thousand dollars (\$225,000) appropriated					
11 from the general fund in Subsection 101 of Section 5 of Chapter 69 of Laws 2024 as extended in					
12 Subsection 128 of Section 5 of Chapter 160 of Laws 2025 to develop the Rio Grande trail commission					
13 office is extended through fiscal year 2027.					
14 (130) ENERGY, MINERALS AND NATURAL					
15 RESOURCES DEPARTMENT		600.0			600.0
16 To acquire electrical service for a sawmill in Sandoval county. The other state funds appropriation is					
17 from the grid modernization grant fund.					
18 (131) STATE LAND OFFICE		200.0			200.0
19 For land appraisal. The other state funds appropriation is from the state lands maintenance fund.					
20 (132) STATE ENGINEER	2,000.0				2,000.0
21 To fund acequia projects statewide. Any unexpended balance remaining at the end of fiscal year 2027					
22 shall not revert and may be expended through fiscal year 2029.					
23 (133) STATE ENGINEER	9,000.0				9,000.0
24 To the interstate stream commission for river conveyance and improvement projects along the main stem of					
25 the Rio Grande and its tributaries and for work in partnership with the middle Rio Grande conservancy					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 district to plan, implement and maintain bosque management projects in the middle Rio Grande valley. Any					
2 unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended in					
3 fiscal year 2029.					
4 (134) STATE ENGINEER	2,000.0				2,000.0
5 For activities that protect New Mexico's interest in the Colorado river basin. Any unexpended balances					
6 remaining at the end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
7 (135) STATE ENGINEER	2,500.0				2,500.0
8 To implement the Water Security Planning Act, implement the fifty-year water action plan and improve					
9 online information and engagement tools.					
10 (136) STATE ENGINEER	22,500.0				22,500.0
11 For depletion reductions, increasing water supply and implementing the settlement resolving interstate					
12 litigation on the lower Rio Grande. Any unexpended balances remaining at the end of fiscal year 2027					
13 shall not revert and may be expended through fiscal year 2029.					
14 (137) STATE ENGINEER	15,000.0				15,000.0
15 To support and fund Indian water rights settlements, for expenditure through fiscal year 2029.					
16 (138) STATE ENGINEER	13,000.0				13,000.0
17 To the strategic water reserve fund.					
18 (139) STATE ENGINEER	1,000.0				1,000.0
19 For weather modification.					
20 (140) STATE ENGINEER					
21 The period of time for expending the five million dollars (\$5,000,000) appropriated from the general					
22 fund in Subsection 30 of Section 10 of Chapter 54 of Laws 2022 to plan, engineer, design, construct or					
23 repair acequias or community ditches, for the purposes of restoration, repair, improvement of irrigation					
24 efficiency or protection from floods, including up to one hundred thousand dollars (\$100,000) for					
25 administrative expenses, is extended through fiscal year 2027.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (141) STATE ENGINEER					
2 The period of time for expending the one million dollars (\$1,000,000) appropriated from the general fund					
3 in Subsection 138 of Section 5 of Chapter 160 of Laws 2025 for regional water planning is extended					
4 through fiscal year 2027.					
5 (142) STATE ENGINEER					
6 The period of time for expending the five million dollars (\$5,000,000) appropriated from the general					
7 fund in Subsection 139 of Section 5 of Chapter 160 of Laws 2025 to implement the Water Security Planning					
8 Act, the fifty-year water action plan and modernization of agency online information and engagement					
9 tools, is extended through fiscal year 2027.					
10 (143) COMMISSION FOR THE BLIND	131.9				131.9
11 For the client assistance program in cooperation with the vocational rehabilitation division, contingent					
12 on enactment of federal legislation transferring responsibility to states for the client assistance					
13 program.					
14 (144) INDIAN AFFAIRS DEPARTMENT	429.6				429.6
15 For public television and radio. Any unexpended balances remaining at the end of fiscal year 2027 shall					
16 not revert and may be expended in fiscal year 2028.					
17 (145) INDIAN AFFAIRS DEPARTMENT					
18 The period of time for expending the twenty five million dollars (\$25,000,000) appropriated from the					
19 general fund to the Indian affairs department in Subsection 113 of Section 5 of Chapter 210 of Laws 2023					
20 as extended in Subsection 112 of Section 5 of Chapter 69 of Laws 2024 as extended in Subsection 145 of					
21 Section 5 of Chapter 160 of Laws 2025 for tribal projects shall not be expended for the original purpose					
22 but is reappropriated to the higher education department. Two million two hundred fifty thousand dollars					
23 (\$2,250,000) of the remaining balance of the appropriation shall be used for the establishment,					
24 maintenance and operations of two tribal technical assistance centers in fiscal year 2027.					
25 (146) INDIAN AFFAIRS DEPARTMENT	3,000.0				3,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 For tribal governments to plan, design, study and implement introduction and care of wildlife on tribal					
2 lands, including one hundred thousand dollars (\$100,000) for the care and management of free-roaming and					
3 domestic horses.					
4 (147) INDIAN AFFAIRS DEPARTMENT	100.0				100.0
5 For indigenous youth programming.					
6 (148) EARLY CHILDHOOD EDUCATION AND					
7 CARE DEPARTMENT	400.0				400.0
8 For planning and implementation of the statewide convening to advance Native American early childhood					
9 education and care.					
10 (149) EARLY CHILDHOOD EDUCATION AND					
11 CARE DEPARTMENT	5,000.0				5,000.0
12 For software that is system and organizational control type 2 cybersecurity compliant to provide a					
13 licensing, attendance, program oversight, quality review, recruitment and subpool support tool that					
14 integrates with existing finder and licensing systems.					
15 (150) AGING AND LONG-TERM SERVICES					
16 DEPARTMENT		600.0			600.0
17 For emergencies, disaster preparedness, urgent supplemental programmatic needs and planning to serve					
18 seniors and adults with disabilities. The other state funds appropriation is from the Kiki Saavedra					
19 senior dignity fund.					
20 (151) AGING AND LONG-TERM SERVICES					
21 DEPARTMENT	3,000.0				3,000.0
22 To the Kiki Saavedra senior dignity fund, contingent on the department of finance and administration					
23 creating a fund in the statewide human resources, accounting and management reporting system.					
24 (152) AGING AND LONG-TERM SERVICES					
25 DEPARTMENT	2,000.0				2,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To expand the New MexiCare program.					
2 (153) AGING AND LONG-TERM SERVICES					
3 DEPARTMENT		1,500.0			1,500.0
4 For the New Mexico grown program for senior citizens. The other state funds appropriation is from the					
5 Kiki Saavedra senior dignity fund.					
6 (154) HEALTH CARE AUTHORITY		25,000.0			25,000.0
7 For affordability programs to prevent coverage loss resulting from federal cuts. The other state funds					
8 appropriation is from the health care affordability fund.					
9 (155) HEALTH CARE AUTHORITY	2,000.0				2,000.0
10 For costs associated with competency to stand trial examinations, testing and court-ordered testimony					
11 provided by contracted forensic examiners.					
12 (156) HEALTH CARE AUTHORITY	7,000.0				7,000.0
13 To implement development, delivery and support for a new training infrastructure for statewide					
14 screening, brief intervention and referral to treatment as mandated by Chapter 156 of Laws 2025.					
15 (157) HEALTH CARE AUTHORITY		40,000.0			40,000.0
16 For maintaining health coverage for lawfully present medicaid enrollees who will lose medicaid					
17 eligibility on October 1, 2026. The other state funds appropriation is from the health care					
18 affordability fund.					
19 (158) HEALTH CARE AUTHORITY		38,100.0			38,100.0
20 To offset the expiration of enhanced federal premium tax credits enacted in the Inflation Reduction Act					
21 of 2022 that removed the four hundred percent of the federal poverty level income limitation for					
22 eligibility for advance premium tax credits for coverage purchased through the health insurance					
23 exchange, contingent on the federal government not extending the enhanced federal premium tax credits.					
24 If the enhanced federal premium tax credits are extended by the federal government at any time during					
25 fiscal year 2027, any unexpended funds in this appropriation shall revert to the health care					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	affordability fund. The other state funds appropriation is from the health care affordability fund.				
2	(159) HEALTH CARE AUTHORITY	200.0			200.0
3	For an innovative residential treatment services in Dona Ana county .				
4	(160) HEALTH CARE AUTHORITY	5,400.0			5,400.0
5	For security enhancements of the electronic benefits transfer card.				
6	(161) HEALTH CARE AUTHORITY	4,371.0		8,794.5	13,165.5
7	For posting and notice-related costs resulting from revised federal policy changes.				
8	(162) HEALTH CARE AUTHORITY	8,855.2			8,855.2
9	For support system improvements, staff training and process enhancements to reduce payment errors,				
10	strengthen compliance and mitigate future liability under federal quality control requirements.				
11	(163) HEALTH CARE AUTHORITY	1,000.0			1,000.0
12	For obstetrician-gynecologist services and infrastructure to cover Cibola, McKinley, San Juan, Valencia				
13	and Catron counties.				
14	(164) HEALTH CARE AUTHORITY				
15	The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated				
16	from the general fund in Subsection 163 of Section 5 of Chapter 160 of Laws 2025 to the health care				
17	authority for innovative residential treatment services in Dona Ana county is extended through fiscal				
18	year 2027.				
19	(165) HEALTH CARE AUTHORITY				
20	The period of time for expending the four million nine hundred seventy-three thousand four hundred				
21	dollars (\$4,973,400) appropriated from the general fund and the seventeen million one hundred sixty				
22	thousand dollars (\$17,160,000) in federal funds in Subsection 155 of Section 5 of Chapter 160 of Laws				
23	2025 to continue the capacity building for the criminal justice medicaid waiver initiative is extended				
24	through fiscal year 2027.				
25	(166) HEALTH CARE AUTHORITY				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The balance of the eight million one hundred twenty-nine thousand four hundred dollars (\$8,129,400)					
2 appropriated from the general fund and twenty-eight million six hundred thirty-eight thousand six					
3 hundred dollars (\$28,638,600) appropriated in federal funds in Subsection 162 of Section 5 of Chapter					
4 160 of Laws 2025 to continue startup costs to build capacity for housing providers for people					
5 experiencing homelessness and to build capacity for medical services for people involved with the					
6 criminal justice system shall not be expended for its original purpose but is reappropriated for costs					
7 to build capacity for food, medical respite and housing providers for expenditure in fiscal year 2027.					
8 (167) HEALTH CARE AUTHORITY	2,500.0				2,500.0
9 For the supplemental nutrition assistance education program, in consultation with the higher education					
10 department for distribution to higher education institutions.					
11 (168) HEALTH CARE AUTHORITY					
12 The period of time for expending the four million fifteen thousand dollars (\$4,015,000) appropriated					
13 from the general fund in Subsection 171 of Section 5 of Chapter 160 of Laws 2025 to study the merits,					
14 feasibility, costs and likely enrollment in a proposed new medicaid waiver for people with serious					
15 mental illness or substance dependency leading to regular confinement in county jails or intensive					
16 overuse of hospital emergency rooms or other emergency or crisis services versus continuing with the					
17 current service array for people with serious mental illness is extended through fiscal year 2027 and					
18 may be used to develop waiver application and other necessary actions to seek approval of the proposal					
19 from the federal government.					
20 (169) WORKFORCE SOLUTIONS DEPARTMENT	250.0				250.0
21 For a pilot program to provide professional development toward licensure of bilingual behavioral					
22 healthcare professionals and culturally and linguistically specific trauma-informed mental health, case					
23 management, prevention and social work services in Bernalillo county.					
24 (170) WORKFORCE SOLUTIONS DEPARTMENT	75.0				75.0
25 To continue the commercial driver's license training program in San Miguel, Mora, Colfax and Taos					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 counties.					
2 (171)WORKFORCE SOLUTIONS DEPARTMENT					
3 The period of time for expending the six million nine hundred six thousand two hundred dollars					
4 (\$6,906,200) from the energy transition displaced worker assistance fund in Subsection 174 of Section 5					
5 of Chapter 160 of Laws 2025 for the purpose of assisting displaced workers in affected communities is					
6 extended through fiscal year 2027.					
7 (172)WORKFORCE SOLUTIONS					
8 DEPARTMENT	30,000.0				30,000.0
9 To fund housing, affordable housing, transitional housing, homelessness initiatives and the expansion of					
10 housing services statewide.					
11 (173)WORKFORCE SOLUTIONS					
12 DEPARTMENT	270.0				270.0
13 For an internship pilot project to match contributions from employers.					
14 (174)WORKFORCE SOLUTIONS					
15 DEPARTMENT	200.0				200.0
16 For local news fellowships.					
17 (175)WORKFORCE SOLUTIONS					
18 DEPARTMENT	3,000.0				3,000.0
19 For workforce development efforts for adults, youth and dislocated workers.					
20 (176)WORKFORCE SOLUTIONS	5,000.0				5,000.0
21 For rental assistance.					
22 (177)DEVELOPMENTAL DISABILITIES					
23 COUNCIL	250.0				250.0
24 For advocates and consultants to provide services to students with disabilities, assist the special					
25 education ombud staff and provide outreach and training.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (178) DEVELOPMENTAL DISABILITIES					
2 COUNCIL	200.0				200.0
3 To reduce the waiting list for legal and guardianship services.					
4 (179) DEPARTMENT OF HEALTH	1,800.0				1,800.0
5 For mosquito surveillance, prevention and mitigation. The department of health may use up to one million					
6 five hundred thousand dollars (\$1,500,000) to provide grants to local governments and state educational					
7 institutions enumerated in Article 12, Section 11 of the New Mexico constitution for mosquito					
8 surveillance, prevention and mitigation projects. Any unexpended balances remaining at the end of fiscal					
9 year 2027 shall not revert and may be expended in fiscal year 2028.					
10 (180) DEPARTMENT OF HEALTH	1,500.0				1,500.0
11 For an opioid addiction prevention program that addresses the root cause of the opioid crisis by					
12 improving pain management protocols for surgical patients and providing personalized nurse navigation					
13 and evidence-based clinical implementation support.					
14 (181) DEPARTMENT OF HEALTH	2,500.0				2,500.0
15 To manage operation of the Comprehensive Addiction and Recovery Act program.					
16 (182) DEPARTMENT OF HEALTH	2,200.0				2,200.0
17 For instruments and equipment for the toxicology bureau.					
18 (183) DEPARTMENT OF HEALTH	2,000.0				2,000.0
19 For facilities repair and maintenance.					
20 (184) DEPARTMENT OF HEALTH					
21 The period of time for expending the one million dollars (\$1,000,000) appropriated to the department of					
22 health in Subsection 195 of Section 5 of Chapter 160 of Laws 2025 for operational expenses for enacting					
23 the Medical Psilocybin Act is extended through fiscal year 2027.					
24 (185) DEPARTMENT OF HEALTH	4,000.0				4,000.0
25 For rural and tribal health councils.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (186) DEPARTMENT OF HEALTH	1,000.0				1,000.0
2 To expand women, infants and children and senior farmers' market nutrition program benefits.					
3 (187) DEPARTMENT OF HEALTH	165.0				165.0
4 For a public service campaign on shaken baby syndrome.					
5 (188) DEPARTMENT OF HEALTH	3,000.0				3,000.0
6 To recruit, train and provide stipends to medical and behavioral health preceptors in medically					
7 underserved areas. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and					
8 may be expended through fiscal year 2029.					
9 (189) DEPARTMENT OF ENVIRONMENT	25,000.0				25,000.0
10 For circular economy and industrial decarbonization initiatives.					
11 (190) DEPARTMENT OF ENVIRONMENT	5,750.0				5,750.0
12 To the wastewater facility construction loan fund.					
13 (191) DEPARTMENT OF ENVIRONMENT					
14 The period of time for expending the twenty million dollars (\$20,000,000) appropriated in Subsection 203					
15 of Section 5 of Chapter 160 of Laws 2025 for the investigation and remediation of neglected contaminated					
16 sites is extended through fiscal year 2027.					
17 (192) DEPARTMENT OF ENVIRONMENT	20,000.0				20,000.0
18 To the uranium mining reclamation revolving fund, including use for litigation related to uranium mining					
19 cleanup.					
20 (193) DEPARTMENT OF ENVIRONMENT	5,000.0				5,000.0
21 To the neglected and contaminated sites fund.					
22 (194) DEPARTMENT OF ENVIRONMENT	130.0				130.0
23 To explore pollution reduction and cost-saving opportunities resulting from the diversion of organic					
24 waste from the solid waste stream and to conduct a waste characterization study to assess the current					
25 types and quantities of solid waste, organic waste and composting feed stock produced and disposed of in					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the state.					
2 (195) DEPARTMENT OF ENVIRONMENT	4,000.0				4,000.0
3 To support drinking water needs statewide, including private well testing and treatment. Any unexpended					
4 balances remaining at the end of fiscal year 2027 shall not revert and may be expended in fiscal year					
5 2028.					
6 (196) DEPARTMENT OF ENVIRONMENT	10,000.0				10,000.0
7 To the water quality management fund for the river stewardship program.					
8 (197) DEPARTMENT OF ENVIRONMENT	5,000.0				5,000.0
9 To the rural infrastructure revolving loan fund for low-interest loans to rural communities for water,					
10 wastewater and solid waste projects.					
11 (198) DEPARTMENT OF ENVIRONMENT	35,000.0				35,000.0
12 To the strategic water supply program fund.					
13 (199) DEPARTMENT OF ENVIRONMENT	1,500.0				1,500.0
14 For a state surface water permitting program.					
15 (200) DEPARTMENT OF ENVIRONMENT					
16 The period of time for expending the seven million dollars (\$7,000,000) appropriated in Subsection 207					
17 of Section 5 of Chapter 160 of Laws 2025 for the development, implementation and administration of state					
18 surface water and groundwater permitting programs is extended through fiscal year 2027.					
19 (201) OFFICE OF NATURAL					
20 RESOURCES TRUSTEE	70,000.0				70,000.0
21 For land or interest in land for the creation, expansion or restoration of state public land, including					
22 up to twenty one million dollars (\$21,000,000) for state matching dollars to political subdivisions of					
23 the state that have been approved for federal assistance funding due to natural disasters. Any					
24 unexpended balances remaining at end of fiscal year 2027 shall not revert and may be expended in fiscal					
25 year 2028.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (202) OFFICE OF NATURAL					
2 RESOURCES TRUSTEE			15,000.0		15,000.0
3 For natural resources restoration for expenditure in fiscal year 2026 and 2027. The internal services					
4 funds/interagency transfers appropriation is from the consumer settlement fund.					
5 (203) VETERANS' SERVICES DEPARTMENT	450.0				450.0
6 For operational costs of the mobile veteran resource unit. Any unexpended balance remaining at the end					
7 of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
8 (204) VETERANS' SERVICES DEPARTMENT	75.0				75.0
9 For statewide medical transportation for veterans.					
10 (205) VETERANS' SERVICES DEPARTMENT	200.0				200.0
11 For suicide prevention services and outreach to veterans and their families.					
12 (206) VETERANS' SERVICES DEPARTMENT	250.0				250.0
13 For the operations of the state veterans cemetery in Taos.					
14 (207) VETERANS' SERVICES DEPARTMENT	75.0				75.0
15 To support veterans and their families who are experiencing, or are at risk of, homelessness.					
16 (208) OFFICE OF FAMILY REPRESENTATION					
17 AND ADVOCACY	120.0				120.0
18 For expansion costs, including information technology equipment, office furniture and vehicle leases.					
19 (209) CHILDREN, YOUTH AND FAMILIES					
20 DEPARTMENT	2,500.0				2,500.0
21 For the cost of co-neutral services required pursuant to the Kevin S., et al. v. Blalock, et al., No.					
22 1:18-CV-00896 settlement agreement.					
23 (210) CHILDREN, YOUTH AND FAMILIES					
24 DEPARTMENT	10,500.0				10,500.0
25 For multiservice homes.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (211) CHILDREN, YOUTH AND FAMILIES					
2 DEPARTMENT	20,000.0				20,000.0
3 For protective services personnel. Any unexpended balances remaining at the end of fiscal year 2027					
4 shall not revert and may be expended through fiscal year 2029.					
5 (212) CHILDREN, YOUTH AND FAMILIES					
6 DEPARTMENT	3,000.0				3,000.0
7 For shelter placement for emergency stays for foster care.					
8 (213) CHILDREN, YOUTH AND FAMILIES					
9 DEPARTMENT	2,500.0				2,500.0
10 To contract with child welfare experts to develop, implement and administer a short-term stabilization					
11 pilot program in Dona Ana, Chaves, San Juan, McKinley, Bernalillo, Santa Fe and Eddy counties. Any					
12 unexpended balance remaining at the end of fiscal year 2027 shall not revert and may be expended through					
13 fiscal year 2029.					
14 (214) DEPARTMENT OF					
15 MILITARY AFFAIRS	1,500.0				1,500.0
16 To train the national guard for disaster response. Any unexpended balances remaining at the end of					
17 fiscal year 2027 shall not revert and may be expended through fiscal year 2028.					
18 (215) DEPARTMENT OF					
19 MILITARY AFFAIRS	1,500.0				1,500.0
20 For the governor's summer challenge programs.					
21 (216) PAROLE BOARD	179.0				179.0
22 To convert paper files to electronic records.					
23 (217) CORRECTIONS DEPARTMENT					
24 The period of time for expending the eleven million three hundred thousand dollars (\$11,300,000)					
25 appropriated from the government results and opportunity program fund in Paragraph 25 of Subsection A of					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Section 9 of Chapter 160 of Laws 2025 for medication-assisted treatment is extended through fiscal year					
2 2027.					
3 (218) CORRECTIONS DEPARTMENT	300.0				300.0
4 For secure inmate transport vehicles.					
5 (219) DEPARTMENT OF PUBLIC SAFETY	1,200.0				1,200.0
6 For law enforcement training and software to support the turquoise, AMBER, Brittany and silver alerts.					
7 (220) DEPARTMENT OF PUBLIC SAFETY					
8 The period of time for expending the five million seven hundred thousand dollars (\$5,700,000)					
9 appropriated from the general fund in Subsection 227 of Section 5 of Chapter 160 of Laws 2025 for state					
10 crime laboratories to outsource backlogged DNA cases is extended through fiscal year 2027.					
11 (221) DEPARTMENT OF PUBLIC SAFETY					
12 The period of time for expending the nine hundred thousand dollars (\$900,000) appropriated in Subsection					
13 230 of Section 5 of Chapter 160 of Laws 2025 for fingerprinting equipment is extended through fiscal					
14 year 2027.					
15 (222) DEPARTMENT OF PUBLIC SAFETY					
16 The period of time for expending the two hundred thousand dollars (\$200,000) appropriated from the					
17 government results and opportunity program fund in Subparagraph (d) of Paragraph 25 of Subsection D of					
18 Section 9 of Chapter 69 of Laws 2024 for programmatic operational costs and resources for the					
19 implementation of statewide training concerning human trafficking and human smuggling is extended					
20 through fiscal year 2027.					
21 (223) DEPARTMENT OF PUBLIC SAFETY	500.0				500.0
22 For technology systems, including satellite communications, license plate readers, global positioning					
23 system tracking devices, pursuit management tools, fleet management software and telematics.					
24 (224) DEPARTMENT OF PUBLIC SAFETY	3,000.0				3,000.0
25 To purchase vehicles and in-car and body-worn camera systems and license plate readers.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (225) DEPARTMENT OF PUBLIC SAFETY	75.0				75.0
2 For training on enforcement of human trafficking laws.					
3 (226) DEPARTMENT OF TRANSPORTATION					
4 The period of time for expending the two hundred forty-seven million five hundred thousand dollars					
5 (\$247,500,000) appropriated from the general fund in Subsection 6 of Section 9 of Chapter 54 of Laws					
6 2022 as extended in Subsection 237 of Section 5 of Chapter 160 of Laws 2025 for acquisition of rights-					
7 of-way, planning, design, construction and to match federal and other state funds is extended through					
8 fiscal year 2027.					
9 (227) DEPARTMENT OF TRANSPORTATION					
10 Any encumbered balances in the project design and construction program, the highway operations program					
11 and the modal program of the department of transportation at the end of fiscal year 2026 from the other					
12 state funds and federal funds appropriations shall not revert and may be expended in fiscal year 2027.					
13 (228) DEPARTMENT OF TRANSPORTATION					
14 The period of time for expending the two hundred thirty-two million dollars (\$232,000,000) appropriated					
15 from the general fund in Subsection 4 of Section 9 of Chapter 210 of Laws 2023 for acquisition of					
16 rights-of-way, planning, design and construction, field supplies, roadway preservation, roadway					
17 rehabilitation, preventive maintenance, roadway maintenance, reconstruction or new construction for					
18 state-, tribal- and local-owned roads is extended through fiscal year 2027.					
19 (229) DEPARTMENT OF TRANSPORTATION					
20 The period of time for expending the five million dollars (\$5,000,000) appropriated from the general					
21 fund in Subsection 5 of Section 9 of Chapter 210 of Laws 2023 for design and construction of wildlife					
22 corridors to mitigate wildlife-vehicle collisions on state managed roads is extended through fiscal year					
23 2027.					
24 (230) PUBLIC EDUCATION DEPARTMENT		2,000.0			2,000.0
25 To implement a comprehensive action plan pursuant to a final court order in Martinez v. state of New					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224 for expenditure					
2 in fiscal years 2026 and 2027. The other state funds appropriation is from the public education reform					
3 fund.					
4 (231) PUBLIC EDUCATION DEPARTMENT	400.0				400.0
5 To purchase, install, test or maintain automated external defibrillators.					
6 (232) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
7 For purposes pursuant to the Bilingual Multicultural Education Act.					
8 (233) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
9 For purposes pursuant to the Black Education Act.					
10 (234) PUBLIC EDUCATION DEPARTMENT	17,000.0	18,000.0			35,000.0
11 For evidence-based career technical education pilot programs, including work-based learning. The other					
12 state funds appropriation is from the public education reform fund.					
13 (235) PUBLIC EDUCATION DEPARTMENT					
14 The period of time for expending the twenty-eight million five hundred thousand dollars (\$28,500,000)					
15 appropriated from the general fund in Subsection 246 of Section 5 of Chapter 160 of Laws 2025 for the					
16 career technical education pilot project, including career technical student organizations, innovation					
17 zones and work-based learning initiatives is extended through fiscal year 2027.					
18 (236) PUBLIC EDUCATION DEPARTMENT	20,000.0				20,000.0
19 For the recruitment and retention of educator fellows and grow your own teacher programs, including one					
20 million dollars (\$1,000,000) for teacher recruitment pilots and programs to improve the teacher					
21 workforce pipeline. The public education department shall prioritize awards to school districts and					
22 charter schools that provide local matching funds for participating educators.					
23 (237) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
24 To increase kindergarten-through-twelfth-grade graduation rates for all New Mexico students by providing					
25 a statewide custom-built graduation planning and pathway system that continuously evaluates student					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 progress against state-defined requirements and enables early identification of risks to graduation or					
2 readiness while giving the state clear insight into pathway participation, workforce alignment and					
3 student outcomes.					
4 (238) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
5 For purposes pursuant to the Hispanic Education Act.					
6 (239) PUBLIC EDUCATION DEPARTMENT	200.0				200.0
7 To expand the instructional materials resource library to provide comprehensive, standards-aligned					
8 resources supporting heritage language and bilingual multicultural education programs statewide.					
9 (240) PUBLIC EDUCATION DEPARTMENT	250.0				250.0
10 To maintain an integrated digital system for school districts and charter schools to manage funding from					
11 certain state and federal grant programs.					
12 (241) PUBLIC EDUCATION DEPARTMENT	3,700.0				3,700.0
13 For a learning management system that delivers learning resources to students, educators and					
14 administrators outside of the classroom setting.					
15 (242) PUBLIC EDUCATION DEPARTMENT	14,600.0				14,600.0
16 For literacy coaches at schools in the lowest quartile. Any unexpended balances remaining at the end of					
17 fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
18 (243) PUBLIC EDUCATION DEPARTMENT	2,000.0				2,000.0
19 For operations of the literary institute.					
20 (244) PUBLIC EDUCATION DEPARTMENT			1,750.0		1,750.0
21 For state museum exhibits supporting youth experiential activities and activities in astronomy, geology					
22 and energy science the other state funds appropriations is from the art in public places fund.					
23 (245) PUBLIC EDUCATION DEPARTMENT	500.0				500.0
24 For outdoor classrooms.					
25 (246) PUBLIC EDUCATION DEPARTMENT		20,000.0			20,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To conduct out-of-school time programs to sustain and expand comprehensive and affordable out-of-school					
2 time programming for school-age youth statewide. Ten million five hundred thousand dollars (\$10,500,000)					
3 shall be used for school districts, charter schools, the bureau of Indian education schools and tribally					
4 controlled schools and ten million five hundred thousand dollars (\$10,500,000) shall be used for					
5 contracting with local and statewide nonprofit community organizations that provide out-of-school time					
6 programming. Up to two hundred thousand dollars (\$200,000) may be used by the public education					
7 department to evaluate and monitor outcomes from either allocation. The other state funds appropriation					
8 is from the public education reform fund.					
9 (247) PUBLIC EDUCATION DEPARTMENT	29,000.0				29,000.0
10 For student reading and math intervention programs.					
11 (248) PUBLIC EDUCATION DEPARTMENT	5,600.0				5,600.0
12 For principal and superintendent preparation, coaching and residencies pursuant to the School Personnel					
13 Act.					
14 (249) PUBLIC EDUCATION DEPARTMENT	2,300.0				2,300.0
15 For dormitory operational funding at the New Mexico school for the arts.					
16 (250) PUBLIC EDUCATION DEPARTMENT	200.5				200.5
17 For regional and statewide school safety summits.					
18 (251) PUBLIC EDUCATION DEPARTMENT	4,000.0				4,000.0
19 For the implementation of special education initiatives by the public education department.					
20 (252) PUBLIC EDUCATION DEPARTMENT					
21 The period of time for expending the twelve million dollars (\$12,000,000) from the general fund in					
22 Subsection 262 of Section 5 of Chapter 160 of Laws 2025 for a statewide student information system and					
23 connected educational data systems is extended through fiscal year 2027.					
24 (253) PUBLIC EDUCATION DEPARTMENT	6,000.0				6,000.0
25 For a statewide student information system and connected educational data systems.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (254) PUBLIC EDUCATION DEPARTMENT	3,000.0				3,000.0
2 For science, technology, engineering, arts and mathematics initiatives.					
3 (255) PUBLIC EDUCATION DEPARTMENT	3,000.0				3,000.0
4 For a science, technology, engineering and mathematics network.					
5 (256) PUBLIC EDUCATION DEPARTMENT	10,000.0				10,000.0
6 For summer internship opportunities for working-age high school students.					
7 (257) PUBLIC EDUCATION DEPARTMENT	1,000.0				1,000.0
8 For training in trauma-informed care to improve access to services and reduce adverse childhood					
9 experiences in Dona Ana county .					
10 (258) PUBLIC EDUCATION DEPARTMENT	1,000.0				1,000.0
11 For a wellness rooms pilot project.					
12 (259) PUBLIC EDUCATION DEPARTMENT			500.0		500.0
13 For legal fees related to defending the state in Martinez v. state of New Mexico No. D-101-CV-2014-00793					
14 and Yazzie v. state of New Mexico No. D-101-CV-2014-02224. The internal services funds/interagency					
15 transfers appropriation is from the consumer settlement fund.					
16 (260) REGIONAL EDUCATION					
17 COOPERATIVES	1,200.0				1,200.0
18 To regional education cooperative six in Portales to conduct a statewide study of student reading					
19 performance focused on lexile scores .					
20 (261) PUBLIC SCHOOL FACILITIES AUTHORITY		2,500.0			2,500.0
21 For contractual services, including project management, information technology system improvements and					
22 administrative support for expenditure in fiscal years 2026 and 2027. The other state funds					
23 appropriation is from the public school capital outlay fund.					
24 (262) HIGHER EDUCATION DEPARTMENT	3,250.0				3,250.0
25 For programs, including two million dollars (\$2,000,000) for adult education to continue the current					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 level of workers enrolled in the workforce economic support pilot and one million two hundred fifty					
2 thousand dollars (\$1,250,000) for high school equivalency exams .					
3 (263) HIGHER EDUCATION DEPARTMENT	2,000.0				2,000.0
4 For athletics projects and higher education institutions other than the university of New Mexico and New					
5 Mexico state university.					
6 (264) HIGHER EDUCATION DEPARTMENT	20,000.0				20,000.0
7 For distribution to the higher education institutions of New Mexico for building renewal and replacement					
8 and facility demolition for expenditure in fiscal year 2027. A report of building renewal and					
9 replacement transfers must be submitted to the higher education department before funding is released.					
10 In the event of a transfer of building renewal and replacement funding to cover institutional salaries,					
11 or any other ineligible purpose as defined in the New Mexico higher education department space policy,					
12 funding shall not be released to the higher education institutions.					
13 (265) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0
14 For distribution to the athletics departments of comprehensive colleges based on the proportional size					
15 of state athletics appropriations to each college, provided that no more than one million dollars					
16 (\$1,000,000) shall be distributed annually in fiscal years 2027, 2028 and 2029.					
17 (266) HIGHER EDUCATION DEPARTMENT	3,000.0				3,000.0
18 For distribution to the higher education institutions of New Mexico for equipment renewal and					
19 replacement. A report of equipment and renewal and replacement transfers must be submitted to the higher					
20 education department before funding is released. In the event of a transfer of equipment renewal and					
21 replacement funding to cover institutional salaries, funding shall not be released to the higher					
22 education institution.					
23 (267) HIGHER EDUCATION DEPARTMENT	25,000.0				25,000.0
24 For the health professional loan repayment program, contingent on enactment of House Bill 66 or similar					
25 legislation of the second session of the fifty-seventh legislature to increase the maximum annual amount					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 of loan repayment for physicians.					
2 (268) HIGHER EDUCATION DEPARTMENT	1,500.0				1,500.0
3 To support the implementation of Laws 2025, Chapter 53, in encouraging education, retention and					
4 recruitment of large animal veterinarian services in underserved areas of New Mexico.					
5 (269) HIGHER EDUCATION DEPARTMENT	500.0				500.0
6 For the New Mexico longitudinal data system operations.					
7 (270) HIGHER EDUCATION DEPARTMENT	1,500.0				1,500.0
8 For a partnership with a New Mexico college of osteopathic medicine to improve a comprehensive outreach					
9 program to increase interest in the healthcare field within the state of New Mexico.					
10 (271) HIGHER EDUCATION DEPARTMENT					
11 The period of time for expending the twenty million dollars (\$20,000,000) appropriated from the general					
12 fund in Subsection 222 of Section 5 of Chapter 201 of Laws 2023 for endowments to support financial aid,					
13 including scholarships and paid practicums, for New Mexico residents who are graduates of a New Mexico					
14 high school currently enrolled in a masters' level social work program at a state institution of higher					
15 education as enumerated in Article 12 Section 11 of the constitution of New Mexico and for clinical					
16 supervision services for licensed social workers post-graduation is extended through fiscal year 2027.					
17 (272) HIGHER EDUCATION DEPARTMENT					
18 Any unexpended balance from the ten million dollars (\$10,000,000) appropriated from the general fund in					
19 Subsection 283 of Section 5 of Chapter 160 of Laws 2025 to the technology enhancement fund remaining at					
20 the end of fiscal year 2026 shall not revert to the general fund and shall be distributed in equal					
21 amounts to the university of New Mexico, New Mexico state university and the New Mexico institute of					
22 mining and technology to support research activities.					
23 (273) HIGHER EDUCATION DEPARTMENT	500.0				500.0
24 For tuition of Native American students attending bordering states with in-state tuition agreement.					
25 (274) UNIVERSITY OF NEW MEXICO	3,000.0				3,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To the health sciences center for an actuarial study on healthcare, including cost drivers.					
2 (275) UNIVERSITY OF NEW MEXICO	12,000.0				12,000.0
3 For improvements to athletics facilities.					
4 (276) UNIVERSITY OF NEW MEXICO	5,000.0				5,000.0
5 For the health sciences center for centralized high-performance computing upgrades, quantum computer					
6 access and data center renovations to expand bioscience-related activities and develop artificial					
7 intelligence and quantum computing approaches. Any unexpended balances remaining at the end of fiscal					
8 year 2027 shall not revert and may be expended through fiscal year 2029.					
9 (277) UNIVERSITY OF NEW MEXICO	5,000.0				5,000.0
10 For the health sciences center for unified activities with the school of engineering and the college of					
11 arts and sciences in acoustomicrofluidic microneedle systems, compact optical, radio frequency and					
12 biosensors; mutlimodal brain imaging scanners and functionally guided brain stimulators; and genomic and					
13 transcriptomic next-generation sequencing equipment. Any unexpended balances remaining at the end of					
14 fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
15 (278) UNIVERSITY OF NEW MEXICO	500.0				500.0
16 For the center of Native American health.					
17 (279) UNIVERSITY OF NEW MEXICO	200.0				200.0
18 For the college of education for student teachers in underserved communities as defined by the court					
19 order in Martinez v. state of New Mexico No. D-101-CV-2014-00793 and Yazzie v. state of New Mexico No.					
20 D-101-CV-2014-02224.					
21 (280) UNIVERSITY OF NEW MEXICO	250.0				250.0
22 For the community engagement office.					
23 (281) UNIVERSITY OF NEW MEXICO	8,000.0				8,000.0
24 To purchase equipment for a flexible ion implanter, cryogenic optical spectroscopy and quantum spin					
25 photon tools; to purchase a focused ion beam milling system with variable-energy and multispecies					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 capability; to purchase fiber semiconductor lasers and high-power microwave test stands; to construct					
2 laboratory upgrades; and for a nitrogen liquefaction plant cost-controlled cryogens for mission critical					
3 United States department of defense collaborations with the United States air force, Sandia national					
4 laboratories and Los Alamos national laboratory that depend of uninterrupted cryogenics for directed					
5 energy, quantum materials, biobanking and clinical operations. Any unexpended balances remaining at the					
6 end of fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
7 (282) UNIVERSITY OF NEW MEXICO					
8 The period of time for expending the five hundred thousand dollars (\$500,000) appropriated from the					
9 general fund in Subsection 299 of Section 5 of Chapter 160 of Laws 2025 for the psychedelic-assisted					
10 therapy research program in the department of family medicine is extended through fiscal year 2027.					
11 (283) UNIVERSITY OF NEW MEXICO	1,937.0				1,937.0
12 For information technology systems necessary to integrate and format data sets regarding air quality,					
13 ground water, methane gas and carbon emissions and sequestration.					
14 (284) UNIVERSITY OF NEW MEXICO	750.0				750.0
15 For the health sciences center learning environment office.					
16 (285) UNIVERSITY OF NEW MEXICO	5,000.0				5,000.0
17 To the university of New Mexico school of medicine to provide faculty supports and tuition supports to					
18 medical students.					
19 (286) UNIVERSITY OF NEW MEXICO		150,000.0			150,000.0
20 For planning, design and construction of the school of medicine. The other state funds appropriation is					
21 from the higher education major projects fund.					
22 (287) UNIVERSITY OF NEW MEXICO	750.0				750.0
23 For a comprehensive movement disorders clinic.					
24 (288) UNIVERSITY OF NEW MEXICO	2,500.0				2,500.0
25 For a Native American studies faculty endowment.					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(289) UNIVERSITY OF NEW MEXICO	1,000.0				1,000.0
2	To the university of New Mexico-Taos for the Taos observatory.					
3	(290) UNIVERSITY OF NEW MEXICO	500.0				500.0
4	For online Navajo language program development.					
5	(291) UNIVERSITY OF NEW MEXICO	150.0				150.0
6	For a psilocybin-assisted therapy research program.					
7	(292) UNIVERSITY OF NEW MEXICO	2,000.0				2,000.0
8	To purchase robots, three-dimensional printers and supporting equipment to renovate of a centralized					
9	training facility. Any unexpended balance remaining at the end of fiscal year 2027 shall not revert and					
10	may be expended through fiscal year 2029.					
11	(293) UNIVERSITY OF NEW MEXICO	24,000.0				24,000.0
12	For rural residencies and residency rotations to administer a program that provides payments to					
13	federally qualified health centers, rural health clinics, independent psychiatric facilities and					
14	critical-access hospitals to offset direct and indirect costs for medical residents associated with					
15	graduate medical education not otherwise reimbursed.					
16	(294) UNIVERSITY OF NEW MEXICO	16,000.0				16,000.0
17	For the university of New Mexico stadium.					
18	(295) UNIVERSITY OF NEW MEXICO	450.0				450.0
19	For Native American suicide prevention.					
20	(296) UNIVERSITY OF NEW MEXICO	6,800.0				6,800.0
21	For a behavioral health technical assistance center to support the Behavioral Health Reform and					
22	Investment Act. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and					
23	may be expended through fiscal year 2029.					
24	(297) UNIVERSITY OF NEW MEXICO	12,000.0				12,000.0
25	For the athletics department for expenditure through fiscal year 2029, provided that no more than four					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 million dollars (\$4,000,000) shall be expended annually in fiscal years 2027, 2028 and 2029.					
2 (298) UNIVERSITY OF NEW MEXICO	114.2				114.2
3 For the office of the medical investigator at the university of New Mexico for surgical lighting and					
4 equipment for a health radio frequency identification body management system.					
5 (299) UNIVERSITY OF NEW MEXICO	100.0				100.0
6 To the bureau of business and economic research for a study of utility affordability.					
7 (300) UNIVERSITY OF NEW MEXICO	450.0				450.0
8 For the Utton transboundary resources center. Any unexpended balances remaining at the end of fiscal					
9 year 2027 shall not revert and may be expended in fiscal year 2028.					
10 (301) UNIVERSITY OF NEW MEXICO					
11 The period of time for expending the one million dollars (\$1,000,000) appropriated from the general fund					
12 Subsection 288 of Section 5 of Chapter 160 of Laws 2025 for the bioscience authority is extended through					
13 fiscal year 2027.					
14 (302) NEW MEXICO STATE UNIVERSITY	10,000.0				10,000.0
15 For grants to implement projects that improve farmers' and ranchers' ability to manage, save and					
16 efficiently apply limited water resources for agricultural production.					
17 (303) NEW MEXICO STATE UNIVERSITY	17,000.0				17,000.0
18 For improvements to athletics facilities, provided that no portion of this appropriation may be used to					
19 purchase name, image and likeness rights.					
20 (304) NEW MEXICO STATE UNIVERSITY	200.0				200.0
21 For a state child welfare blueprint.					
22 (305) NEW MEXICO STATE UNIVERSITY	1,000.0				1,000.0
23 For chile marketing and promotion.					
24 (306) NEW MEXICO STATE UNIVERSITY	1,000.0				1,000.0
25 For the department of agriculture for the double up food bucks program for community health and					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 agriculture resilience.					
2 (307) NEW MEXICO STATE UNIVERSITY	8,000.0				8,000.0
3 For costs related to a film studio.					
4 (308) NEW MEXICO STATE UNIVERSITY	750.0				750.0
5 For a medicaid review system.					
6 (309) NEW MEXICO STATE UNIVERSITY	3,000.0				3,000.0
7 To implement the existing livestock Mexican wolf compensation program, contract for direct and indirect					
8 damages and conflict avoidance with the livestock loss authority established by Catron county, Sierra					
9 county and Socorro county and to study effective human and wildlife cohabitation in cooperation with the					
10 department of wildlife and other stakeholders as appropriate. Compensation for the depredation payments					
11 shall be based on fair market value of the livestock as determined by New Mexico state university and					
12 shall only be made by a qualified county, federal or tribal investigator. The county livestock loss					
13 authority shall maintain the application from the livestock owner, the amount of the compensation					
14 payment and the investigation report from qualified county, federal or tribal investigation. Any					
15 unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be expended					
16 through fiscal year 2029.					
17 (310) NEW MEXICO STATE UNIVERSITY	430.0				430.0
18 To the New Mexico department of agriculture for the New Mexico grown approved supplier program.					
19 (311) NEW MEXICO STATE UNIVERSITY	9,000.0				9,000.0
20 For the athletics department for expenditure through fiscal year 2029, provided that no more than three					
21 million dollars (\$3,000,000) shall be expended annually in fiscal years 2027, 2028 and 2029.					
22 (312) NEW MEXICO STATE UNIVERSITY	2,000.0				2,000.0
23 To the New Mexico department of agriculture to administer the regional farm to food bank program. The					
24 funds shall be expended for the purchase of locally produced food to be distributed through food banks					
25 and nonprofit food programs serving underserved communities statewide in fiscal year 2027.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (313) NEW MEXICO STATE UNIVERSITY					
2 The period of time for expending the two million dollars (\$2,000,000) appropriated from the general fund					
3 in Subsection 306 of Section 5 of Chapter 160 of Laws 2025 for an institute of artificial intelligence					
4 and machine learning is extended through fiscal year 2027.					
5 (314) NEW MEXICO STATE UNIVERSITY					
6 The period of time for expending the four million fifteen thousand dollars (\$4,015,000) appropriated					
7 from the general fund in Subsection 309 of Section 5 of Chapter 160 of Laws 2025 to purchase equipment,					
8 instrumentation, laboratory facility improvements and other supplies for water treatment is extended					
9 through fiscal year 2028.					
10 (315) NEW MEXICO STATE UNIVERSITY	16,000.0				16,000.0
11 For purchase and installation of equipment supporting the physical sciences laboratory.					
12 (316) NEW MEXICO STATE UNIVERSITY	1,000.0				1,000.0
13 To the New Mexico department of agriculture for soil and water conservation training and education.					
14 (317) NEW MEXICO STATE UNIVERSITY	5,100.0				5,100.0
15 To the New Mexico department of agriculture to eradicate the bovine reproductive disease trichomoniasis,					
16 including for treatment and quarantine. Any unexpended balance remaining at the end of fiscal year 2027					
17 shall not revert and may be expended through fiscal year 2029.					
18 (318) NEW MEXICO STATE UNIVERSITY	1,500.0				1,500.0
19 For the New Mexico department of agriculture to support the implementation of Chapter 53 Laws 2025 in					
20 encouraging retention and recruitment of large animal veterinarian services in underserved areas of New					
21 Mexico.					
22 (319) NEW MEXICO STATE UNIVERSITY	3,000.0				3,000.0
23 To the New Mexico department of agriculture for waste material equipment and technology at meat					
24 processing facilities.					
25 (320) NEW MEXICO STATE UNIVERSITY					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The period of time for expending the five million dollars (\$5,000,000) appropriated from the general					
2 fund in Subsection 315 of Section 5 of Chapter 160 of Laws 2025 for grants for projects that improve					
3 ranchers' ability to manage, save and efficiently apply limited water resources for agricultural					
4 production is extended through fiscal year 2027.					
5 (321) EASTERN NEW MEXICO UNIVERSITY	1,000.0				1,000.0
6 For athletics. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may					
7 be expended in fiscal year 2028.					
8 (322) NEW MEXICO INSTITUTE OF					
9 MINING AND TECHNOLOGY	7,000.0				7,000.0
10 To establish a gateway for an energetic reliability and aging studies facility at the institute's					
11 energetics materials research and testing center to deliver high-value, actionable data to the United					
12 States department of defense by enabling controlled, repeatable examination of aged munitions and					
13 components. Any unexpended balances remaining at the end of fiscal year 2027 shall not revert and may be					
14 expended through fiscal year 2029.					
15 (323) NEW MEXICO INSTITUTE OF					
16 MINING AND TECHNOLOGY	22,000.0				22,000.0
17 For programs, including eleven million five hundred thirty thousand dollars (\$11,530,000) to the bureau					
18 of geology and mineral resources for aquifer monitoring, characterization and integration of data, three					
19 million six hundred thousand (\$3,600,000) for a enterprise resource planning upgrade and implementation,					
20 three million dollars (\$3,000,000) for a brand refresh and marketing efforts, one million three hundred					
21 fifty thousand dollars (\$1,350,000) for the center for student success, two million five hundred twenty					
22 thousand dollars (\$2,520,000) for the autonomous drone center. Any unexpended balances remaining at the					
23 end of fiscal year 2027 shall not revert and may be expended in fiscal year 2028.					
24 (324) NEW MEXICO INSTITUTE OF					
25 MINING AND TECHNOLOGY	1,000.0				1,000.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To the bureau of geology and mineral resources for seismology equipment and to expand monitoring network					
2 capabilities.					
3 (325) NEW MEXICO INSTITUTE OF					
4 MINING AND TECHNOLOGY	500.0				500.0
5 For student support services.					
6 (326) NEW MEXICO INSTITUTE OF					
7 MINING AND TECHNOLOGY	210.0				210.0
8 For a supercomputing challenge.					
9 (327) NEW MEXICO INSTITUTE OF					
10 MINING AND TECHNOLOGY	1,000.0				1,000.0
11 For weather modification.					
12 (328) NEW MEXICO INSTITUTE OF					
13 MINING AND TECHNOLOGY	9,000.0				9,000.0
14 To enable a wireless technology hub at the institute's Playas research and training center to provide					
15 instrumented, real-world test ranges and laboratories for emerging wireless technologies, shorten the					
16 path from research to fielded capability for defense and commercial users and build a durable talent					
17 pipeline and supplier base across New Mexico. Any unexpended balances remaining at the end of fiscal					
18 year 2027 shall not revert and may be expended through fiscal year 2029.					
19 (329) NORTHERN NEW MEXICO COLLEGE	3,000.0				3,000.0
20 To plan, design, construct and renovate infrastructure to enhance health, public safety and resiliency					
21 at the Espanola and El Rito campuses.					
22 (330) NORTHERN NEW MEXICO COLLEGE					
23 The period of time for expending the three million dollars (\$3,000,000) appropriated from the general					
24 fund in Subsection 234 of Section 5 of Chapter 69 of Laws 2024 as extended in Subsection 323 of Section					
25 5 of Chapter 160 of Laws 2025 for security improvements, information system upgrades and other					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 infrastructure uses is extended through fiscal year 2027.					
2 (331) SANTA FE COMMUNITY COLLEGE	250.0				250.0
3 For research for the first born home visiting program. Any unexpended balances remaining at the end of					
4 fiscal year 2027 shall not revert and may be expended through fiscal year 2029.					
5 (332) CENTRAL NEW MEXICO					
6 COMMUNITY COLLEGE	6,000.0				6,000.0
7 For New Mexico community colleges to plan, develop, equip and provide advanced energy, quantum and					
8 defense workforce, apprenticeship and technician training programs in partnership with laboratories,					
9 agencies and industry.					
10 (333) NEW MEXICO MILITARY INSTITUTE	60.0				60.0
11 For advanced ball-tracking technology .					
12 (334) PUBLIC SCHOOL SUPPORT					
13 In fiscal year 2026, the secretary of public education may distribute up to five million dollars					
14 (\$5,000,000) from emergency supplemental funds, the public education reform fund or the state					
15 equalization guarantee distribution to a school district with MEM over eight thousand to ensure					
16 continuity of instructional and support services for students if the school district experiences a					
17 budget shortfall as a result of unfavorable legal settlements related to virtual education in fiscal					
18 year 2026 and all legal remedies have been exhausted. The secretary of public education shall not					
19 distribute any funds for this purpose unless the school district has expended all unrestricted funds,					
20 suspended all capital projects and demonstrated the budget shortfall would negatively affect					
21 instructional and support services for students.					
22 TOTAL SPECIAL APPROPRIATIONS	1,466,166.2	315,600.0	20,825.0	8,794.5	1,811,385.7
23 Section 6. SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS.--Unless otherwise indicated, the following					
24 amounts are appropriated from the general fund or other funds as indicated for expenditure in fiscal					
25 year 2026 for the purposes specified. Disbursement of these amounts shall be subject to certification by					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the agency to the department of finance and administration and the legislative finance committee that no					
2 other funds are available in fiscal year 2026 or other fiscal year for the purpose specified and					
3 approval by the department of finance and administration. Unless otherwise indicated, any unexpended					
4 balances remaining at the end of fiscal year 2026 shall revert to the appropriate fund.					
5 (1) ELEVENTH JUDICIAL DISTRICT					
6 ATTORNEY, DIVISION 1	100.0				100.0
7 For training, equipment, legal research tools, electronic evidence data storage, building security					
8 enhancements and vehicles.					
9 (2) STATE AUDITOR	220.0				220.0
10 For the operational and financial impacts incurred as a result of the delayed uniform guidance from the					
11 federal government and the subsequent decision to bifurcate state and federal reporting.					
12 (3) ADMINISTRATIVE HEARINGS OFFICE	61.0				61.0
13 For projected shortfall related to group health insurance premium changes and other personal services					
14 and employee benefits category expenses.					
15 (4) GENERAL SERVICES DEPARTMENT					
16 Prior to the close of fiscal year 2026, remaining balances in the administrative services division fund					
17 and the risk management operating fund of the general services department shall be transferred to the					
18 public liability fund.					
19 (5) SECRETARY OF STATE	15,000.0				15,000.0
20 To the election fund for the 2026 primary election.					
21 (6) PUBLIC EMPLOYEE LABOR					
22 RELATIONS BOARD	8.5				8.5
23 To cover a projected shortfall in the personal services and employee benefits category.					
24 (7) REGULATION AND LICENSING					
25 DEPARTMENT	7,452.5				7,452.5

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To correct and resolve prior-year general fund deficiencies.					
2 (8) REGULATION AND LICENSING					
3 DEPARTMENT		1,394.2			1,394.2
4 To correct and resolve prior-year deficiencies in the boards and commissions flow-through fund.					
5 (9) REGULATION AND LICENSING					
6 DEPARTMENT	1,062.6				1,062.6
7 For the mortgage regulatory fund.					
8 (10) OFFICE OF SUPERINTENDENT					
9 OF INSURANCE	650.0				650.0
10 To settle the Ohkay Owingeh cyber attack.					
11 (11) STATE RACING COMMISSION	145.0				145.0
12 For the regulation of the horse-racing industry and protection of the equine athlete.					
13 (12) SPACEPORT AUTHORITY	650.0				650.0
14 To address a projected temporary shortfall in commercial revenues.					
15 (13) PUBLIC EDUCATION DEPARTMENT	6,000.0				6,000.0
16 For projected at-risk and English learner program unit losses at school districts and charter schools.					
17 Up to six million dollars (\$6,000,000) of this appropriation may be used by the public education					
18 department to supplement a school district's or charter school's program costs in fiscal year 2026 if					
19 the school district's or charter school's at-risk index rate decreased from fiscal year 2025, calculated					
20 by subtracting the school district's or charter school's fiscal year 2025 at-risk index from the sum of					
21 the school district's or charter school's fiscal year 2026 at-risk index pursuant to Section 22-8-23.3					
22 NMSA 1978 and the product of thirty-three hundredths and the three-year average English learner rate					
23 pursuant to Section 22-8-23.15 NMSA 1978. The public education department shall distribute a prorated					
24 share of this appropriation to each school district and charter school that had a lower at-risk index					
25 rate in fiscal year 2026 based on aforementioned difference in at-risk indices multiplied by the school					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 district's or charter school's fiscal year 2026 MEM as defined in Section 22-8-23.3 NMSA 1978 and					
2 multiplied by the final fiscal year 2026 unit value.					
3 (14) HIGHER EDUCATION DEPARTMENT	66.6				66.6
4 To cover prior-year deficits.					
5 TOTAL SUPPLEMENTAL AND					
6 DEFICIENCY APPROPRIATIONS	31,416.2	1,394.2			32,810.4
7 Section 7. INFORMATION TECHNOLOGY APPROPRIATIONS. --The following amounts are appropriated from the					
8 computer systems enhancement fund, or other funds as indicated, for the purposes specified. Unless					
9 otherwise indicated, the appropriation may be expended in fiscal years 2027 and 2028. Unless otherwise					
10 indicated, any unexpended balances remaining at the end of fiscal year 2028 shall revert to the computer					
11 systems enhancement fund or other funds as indicated. For each executive branch agency project, the					
12 state chief information officer shall certify compliance with the project certification process prior to					
13 the allocation of forty-five million six hundred thousand dollars (\$45,600,000) by the department of					
14 finance and administration from the funds for the purposes specified. The judicial information systems					
15 council shall certify compliance to the department of finance and administration for judicial branch					
16 projects. For executive branch agencies, all hardware and software purchases funded through					
17 appropriations made in Sections 4, 5, 6 and 7 of this act shall be procured using consolidated					
18 purchasing led by the state chief information officer and state purchasing division to achieve economies					
19 of scale and to provide the state with the best unit price.					
20 (1) ADMINISTRATIVE OFFICE					
21 OF THE DISTRICT ATTORNEYS			500.0		500.0
22 To replace information technology hardware, contingent on compliance with cybersecurity standards set by					
23 the cybersecurity office of the department of information technology.					
24 (2) TAXATION AND REVENUE DEPARTMENT			2,841.0		2,841.0
25 To continue the replacement of the legacy tax return software.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (3) TAXATION AND REVENUE DEPARTMENT			4,086.6		4,086.6
2 To implement system changes to ensure compliance with required driver and vehicle interface mandates.					
3 (4) DEPARTMENT OF FINANCE					
4 AND ADMINISTRATION			10,000.0		10,000.0
5 For implementation and enhancements of capital, budget, property tax and administrative support systems.					
6 (5) DEPARTMENT OF FINANCE					
7 AND ADMINISTRATION					
8 The period of time for expending the four million dollars (\$4,000,000) appropriated from the computer					
9 systems enhancement fund in Subsection 10 of Section 7 of Chapter 271 of Laws 2019 as extended in					
10 Subsection 4 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 10 of Section 7 of					
11 Chapter 54 of Laws 2022 as extended in Subsection 6 of Section 7 of Chapter 210 of Laws 2023 as extended					
12 in Subsection 7 of Section 7 of Chapter 69 of Laws 2024 as extended in Subsection 3 of Section 7 of					
13 Chapter 160 of Laws 2025 for the implementation and enhancements of budgeting, financial and management					
14 systems is extended through fiscal year 2027.					
15 (6) DEPARTMENT OF INFORMATION TECHNOLOGY					
16 The period of time for expending the two million dollars (\$2,000,000) from the computer systems					
17 enhancement fund in Subsection 8 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 5 of					
18 Section 7 of Chapter 160 of Laws 2025 to develop and implement an integrated system for the enterprise					
19 project management office documents and services is extended through fiscal year 2027.					
20 (7) SECRETARY OF STATE			200.0		200.0
21 To continue implementation of an election management solution.					
22 (8) SECRETARY OF STATE			750.0		750.0
23 To continue implementation of a web-based filing system.					
24 (9) GAMING CONTROL BOARD					
25 The period of time for expending the one million five hundred thousand dollars (\$1,500,000) appropriated					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 from the computer systems enhancement fund in Subsection 11 of Section 7 of Chapter 210 of Laws 2023 as
2 extended in Subsection 8 of Section 7 of Chapter 160 of Laws 2025 for the planning and initiation phase
3 to modernize licensing software is extended through fiscal year 2027.

4 (10) DEPARTMENT OF WILDLIFE		80.0	1,500.0		1,580.0
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5 To continue modernization of online systems. The other state funds appropriation is from the game
6 protection fund.

7 (11) STATE LAND OFFICE

8 The period of time for expending the one million seven hundred thousand dollars (\$1,700,000)
9 appropriated from the state lands maintenance fund in Subsection 9 of Section 7 of Chapter 69 of Laws
10 2024 to continue to improve the functionality, efficiency and data quality for the land information
11 management system is extended through fiscal year 2027.

12 (12) STATE LAND OFFICE

13 The period of time for expending the six million dollars (\$6,000,000) appropriated from the state lands
14 maintenance fund in Subsection 10 of Section 7 of Chapter 69 of Laws 2024 to continue to improve the
15 user experience and data quality for the oil and gas royalty administration and processing system is
16 extended through fiscal year 2027.

17 (13) AGING AND LONG-TERM SERVICES DEPARTMENT

18 The period of time for expending the two hundred eighty thousand three hundred dollars (\$280,300)
19 appropriated from the computer systems enhancement fund and the two million two hundred ninety-one
20 thousand six hundred dollars (\$2,291,600) appropriated from federal funds in Subsection 21 of Section 7
21 of Chapter 83 of Laws 2020 as extended in Subsection 21 of Section 7 of Chapter 54 of Laws 2022 as
22 extended in Subsection 15 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 15 of
23 Section 7 of Chapter 69 of Laws 2024 and as extended in Subsection 15 of Section 7 of Chapter 160 of
24 Laws 2025 to consolidate and modernize information technology systems for integration with the health
25 care authority's medicaid management information system replacement project is extended through fiscal

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 year 2027.

2 (14) HEALTH CARE AUTHORITY

3 The period of time for expending the four million eight hundred seventy-five thousand two hundred
4 dollars (\$4,875,200) appropriated from the computer systems enhancement fund and the nine million four
5 hundred sixty-three thousand seven hundred dollars (\$9,463,700) appropriated from federal funds in
6 Subsection 22 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 20 of Section 7 of
7 Chapter 69 of Laws 2024 as extended in Subsection 20 of Section 7 of Chapter 160 of Laws of 2025 to
8 continue the implementation of the child support enforcement replacement project is extended through
9 fiscal year 2027.

10 (15) HEALTH CARE AUTHORITY

11 The period of time for expending the seventy thousand dollars (\$70,000) appropriated from the computer
12 systems enhancement fund and the six hundred thirty thousand dollars (\$630,000) appropriated from
13 federal funds in Subsection 16 of Section 7 of Chapter 69 of Laws 2024 to continue the facility
14 electronic licensing and information system exchange is extended through fiscal year 2027.

15 (16) WORKFORCE SOLUTIONS DEPARTMENT	2,251.0	2,251.0
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16 For a system to collect unemployment insurance through the treasury offset program.

17 (17) DEPARTMENT OF HEALTH

18 The period of time for expending the three million five hundred thousand dollars (\$3,500,000)
19 appropriated from the computer systems enhancement fund in Subsection 28 of Section 7 of Chapter 83 of
20 Laws 2020 as extended in Subsection 37 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection
21 33 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 32 of Section 7 of Chapter 69 of
22 Laws 2024 as extended in Subsection 26 of Section 7 of Chapter 160 of Laws 2025 to purchase and
23 implement an enterprise electronic healthcare records system for public health offices is extended
24 through fiscal year 2027.

25 (18) DEPARTMENT OF HEALTH

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The period of time for expending the ten million seven hundred fifty thousand dollars (\$10,750,000)					
2 appropriated to the department of health in Subsection 30 of Section 7 of Chapter 54 of Laws 2022 as					
3 extended in Subsection 34 of Section 7 of Chapter 69 of Laws of 2024 as extended in Subsection 25 of					
4 Section 7 of Chapter 160 of Laws of 2025 to continue implementation of an enterprise electronic health					
5 records system is extended through fiscal year 2027.					
6 (19) DEPARTMENT OF HEALTH			2,300.0		2,300.0
7 For website modernization.					
8 (20) DEPARTMENT OF ENVIRONMENT			1,000.0		1,000.0
9 For artificial intelligence-powered data systems, including document management and workflow automation.					
10 (21) CHILDREN, YOUTH AND					
11 FAMILIES DEPARTMENT					
12 The period of time for expending the seven million dollars (\$7,000,000) appropriated from the computer					
13 systems enhancement fund and the ten million nine hundred thousand dollars (\$10,900,000) appropriated					
14 from federal funds in Subsection 37 of Section 7 of Chapter 83 of Laws 2020 as extended in Subsection 44					
15 of Section 7 of Chapter 54 of Laws 2022 as extended in Subsection 29 of Section 7 of Chapter 210 of Laws					
16 2023 as extended in Subsection 43 of Section 7 of Chapter 69 of Laws 2024 and as extended in Subsection					
17 32 of Section 7 of Chapter 160 of Laws 2025 to continue the modernization of the comprehensive child					
18 welfare information system is extended through fiscal year 2027.					
19 (22) CHILDREN, YOUTH AND					
20 FAMILIES DEPARTMENT					
21 The period of time for expending the three million five hundred twenty-three thousand seven hundred					
22 dollars (\$3,523,700) appropriated from the computer systems enhancement fund and the seventeen million					
23 ninety-five thousand nine hundred dollars (\$17,095,900) appropriated from federal funds in Subsection 33					
24 of Section 7 of Chapter 137 of Laws 2021 as extended in Subsection 40 of Section 7 of Chapter 210 of					
25 Laws 2023 as extended in Subsection 44 of Section 7 of Chapter 69 of Laws 2024 and as extended in					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subsection 33 of Section 7 of Chapter 160 of Laws 2025 to continue the modernization of the					
2 comprehensive child welfare information system is extended through fiscal year 2027.					
3 (23) CHILDREN, YOUTH AND					
4 FAMILIES DEPARTMENT					
5 The period of time for expending the twenty-one million four hundred thirty-nine thousand four hundred					
6 dollars (\$21,439,400) appropriated from the computer systems enhancement fund and the eleven million					
7 forty-four thousand six hundred dollars (\$11,044,600) appropriated from federal funds in Subsection 38					
8 of Section 7 of Chapter 210 of Laws 2023 as extended in Subsection 34 of Section 7 of Chapter 160 of					
9 Laws 2025 to continue the modernization of the comprehensive child welfare information system is					
10 extended through fiscal year 2027.					
11 (24) DEPARTMENT OF PUBLIC SAFETY					
12 The period of time for expending the eight hundred ten thousand dollars (\$810,000) appropriated from the					
13 computer systems enhancement fund in Subsection 45 of Section 7 of Chapter 210 of Laws 2023 as extended					
14 in Subsection 36 of Section 7 of Chapter 160 of Laws 2025 to implement an asset management system is					
15 extended through fiscal year 2027.					
16 (25) DEPARTMENT OF PUBLIC SAFETY					
17 The period of time for expending the seven hundred thousand dollars (\$700,000) appropriated from the					
18 computer systems enhancement fund in Subsection 50 of Section 7 of Chapter 69 of Laws 2024 to continue					
19 the implementation of an asset management tracking system is extended through fiscal year 2027.					
20 (26) DEPARTMENT OF PUBLIC SAFETY			2,000.0		2,000.0
21 For phase two of the intelligence-led policing project.					
22 (27) DEPARTMENT OF PUBLIC SAFETY					
23 The period of time for expending the one million eight hundred thousand dollars (\$1,800,000)					
24 appropriated from the computer systems enhancement fund in Subsection 43 of Section 7 of Chapter 210 of					
25 Laws 2023 as extended in Subsection 40 of Section 7 of Chapter 160 of Laws 2025 to configure the Las					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 Cruces data center as a backup site to enhance business continuity is extended through fiscal year 2027.

2 (28) DEPARTMENT OF PUBLIC SAFETY

3 The period of time for expending the sixteen million dollars (\$16,000,000) appropriated from the
4 computer systems enhancement fund in Subsection 44 of Section 7 of Chapter 210 of Laws 2023 as extended
5 in Subsection 35 of Section 7 of Chapter 160 of Laws 2025 to modernize the criminal justice information
6 system and other critical public safety data systems is extended through fiscal year 2027.

7 (29) HIGHER EDUCATION DEPARTMENT 5,693.0 18,671.4 24,364.4

8 To complete the collaborative for the higher education shared services project. The other state funds
9 appropriation is from the higher education shared services colleges' operational fund balances.

10 (30) HIGHER EDUCATION DEPARTMENT

11 The period of time for expending the four million five hundred and eighty-nine thousand dollars
12 (\$4,589,000) from the computer systems enhancement fund in Subsection 54 of Section 7 of Chapter 69 of
13 Laws 2024 to continue the longitudinal data system project is extended through fiscal year 2027.

14 TOTAL INFORMATION TECHNOLOGY APPROPRIATIONS 5,773.0 46,100.0 51,873.0

15 ~~Section 8. NATURAL DISASTERS AND EXECUTIVE ORDERS APPROPRIATIONS.--~~

16 ~~A. Thirty million dollars (\$30,000,000) is transferred from the general fund to the appropriation~~
17 ~~contingency fund in fiscal year 2027, contingent on enactment of House Bill 180 of the second session of~~
18 ~~the fifty-seventh legislature clarifying the use of the appropriation contingency fund.~~

19 ~~B. Up to fifty million dollars (\$50,000,000) may be transferred in fiscal year 2027 pursuant to~~
20 ~~this section and contingent on enactment of House Bill 180 or similar legislation. The transfer shall be~~
21 ~~made from the appropriation contingency fund only if a federally reimbursable disaster or federally~~
22 ~~reimbursable emergency has been declared in New Mexico. The executive order for disasters fund will~~
23 ~~receive the transfer made pursuant to this section on satisfaction of the conditions of this section.~~

24 ~~C. Up to one hundred fifty million dollars (\$150,000,000) may be transferred in fiscal year 2027~~
25 ~~pursuant to this section and contingent on enactment of House Bill 180 or similar legislation. The~~

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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~~transfer shall be made from the operating reserve only if a federally reimbursable disaster or federally reimbursable emergency has been declared in New Mexico. The executive order for disasters fund will receive the transfer made pursuant to this section on satisfaction of the conditions of this section.~~

Section 9. GOVERNMENT RESULTS AND OPPORTUNITY EXPENDABLE TRUST.--

A. The following amounts are appropriated from the government results and opportunity program fund or other funds as indicated in fiscal year 2027 for the purposes specified. The department of finance and administration and the legislative finance committee shall approve performance measures for agencies, including those specified in this section, and any independent impact evaluation plans and results of the evaluation, for the items in this section. Appropriations included in this subsection include sufficient funds for evaluation. Any unexpended balances of the appropriations remaining at the end of fiscal year 2027 shall revert to the government results and opportunity expendable trust fund or the appropriate fund. Appropriations are contingent on enactment of House Bill 158 or similar legislation updating accountability provisions.

(1) ADMINISTRATIVE OFFICE

OF THE COURTS	1,265.4	1,265.4
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For the expansion of assisted outpatient treatment programs, a competency diversion pilot and other behavioral health programs, for expenditure in fiscal years 2027 and 2028.

(2) PUBLIC DEFENDER DEPARTMENT	2,200.0	2,200.0
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To pilot hourly rates for contract attorneys.

(3) DEPARTMENT OF FINANCE

AND ADMINISTRATION	1,000.0	1,000.0
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For distributions to state agencies pursuant to a rate schedule adopted pursuant to Section 15-3B-18 NMSA 1978.

(4) EARLY CHILDHOOD EDUCATION

AND CARE DEPARTMENT	10,000.0	10,000.0
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 To continue implementation of the wage and career ladder framework.					
2 (5) WORKFORCE SOLUTIONS DEPARTMENT			600.0		600.0
3 To implement and evaluate youth pre-apprenticeship programs.					
4 (6) WORKFORCE SOLUTIONS DEPARTMENT			666.6		666.6
5 For the office of housing operations.					
6 (7) CHILDREN, YOUTH AND FAMILIES					
7 DEPARTMENT			1,500.0		1,500.0
8 For startup and operational costs of evidence-based programs delivered in a community-based setting,					
9 including youth mentoring services, for high risk youth within the juvenile justice facilities program.					
10 (8) CHILDREN, YOUTH AND FAMILIES					
11 DEPARTMENT			2,000.0	2,000.0	4,000.0
12 For a dedicated SafeCare unit within the protective services program to provide in-home services to					
13 families reported to the agency for suspected abuse or neglect.					
14 (9) DEPARTMENT OF TRANSPORTATION			1,500.0		1,500.0
15 To perform road safety audits and site assessments on state and local roads.					
16 (10) PUBLIC EDUCATION DEPARTMENT		5,100.0			5,100.0
17 To conduct a randomized-controlled trial on high impact tutoring during the school day to improve					
18 student reading proficiency and math proficiency. Up to one hundred thousand dollars (\$100,000) may be					
19 used by the public education department to evaluate and monitor outcomes. The other state funds					
20 appropriation is from the public education reform fund.					
21 (11) PUBLIC EDUCATION DEPARTMENT		7,200.0			7,200.0
22 To conduct a randomized-controlled trial of innovation zones to improve student attendance, graduation					
23 and employability. Up to one hundred thousand dollars (\$100,000) may be used by the public education					
24 department to evaluate and monitor outcomes. The other state funds appropriation is from the public					
25 education reform fund.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (12) PUBLIC EDUCATION DEPARTMENT		6,100.0			6,100.0
2 To conduct a randomized-controlled trial of community schools to improve student attendance. Up to one					
3 hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and					
4 monitor outcomes. The other state funds appropriation is from the public education reform fund.					
5 B. The following amounts are appropriated from the government results and opportunity					
6 program fund or other funds as indicated in fiscal year 2028 for the purposes specified. The department					
7 of finance and administration and the legislative finance committee shall approve performance measures					
8 for agencies, including those specified in this section, and any independent impact evaluation plans and					
9 results of the evaluation, for the items in this section. Appropriations included in this subsection					
10 include sufficient funds for evaluation. Any unexpended balances of the appropriations remaining at the					
11 end of fiscal year 2028 shall revert to the government results and opportunity expendable trust fund or					
12 the appropriate fund. Appropriations are contingent on enactment of House Bill 158 or similar					
13 legislation updating accountability provisions.					
14 (1) PUBLIC DEFENDER DEPARTMENT			2,200.0		2,200.0
15 To pilot hourly rates for contract attorneys.					
16 (2) DEPARTMENT OF FINANCE					
17 AND ADMINISTRATION			1,000.0		1,000.0
18 For distributions to state agencies pursuant to a rate schedule adopted pursuant to Section 15-3B-18					
19 NMSA 1978.					
20 (3) EARLY CHILDHOOD EDUCATION					
21 AND CARE DEPARTMENT			10,000.0		10,000.0
22 To continue implementation of the wage and career ladder framework.					
23 (4) WORKFORCE SOLUTIONS DEPARTMENT			666.6		666.6
24 For the office of housing operations.					
25 For a dedicated SafeCare unit within the protective services program to provide in-home services to					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 families reported to the agency for suspected abuse or neglect.					
2 (5) CHILDREN, YOUTH AND FAMILIES					
3 DEPARTMENT			1,500.0		1,500.0
4 For startup and operational costs of evidence-based programs delivered in a community-based setting,					
5 including youth mentoring services, for high risk youth within the juvenile justice facilities program.					
6 (6) CHILDREN, YOUTH AND FAMILIES					
7 DEPARTMENT			2,000.0	2,000.0	4,000.0
8 (7) DEPARTMENT OF TRANSPORTATION			1,500.0		1,500.0
9 To perform road safety audits and site assessments on state and local roads.					
10 (8) PUBLIC EDUCATION DEPARTMENT		5,100.0			5,100.0
11 To conduct a randomized-controlled trial on high impact tutoring during the school day to improve					
12 student reading proficiency and math proficiency. Up to one hundred thousand dollars (\$100,000) may be					
13 used by the public education department to evaluate and monitor outcomes. The other state funds					
14 appropriation is from the public education reform fund.					
15 (9) PUBLIC EDUCATION DEPARTMENT		7,200.0			7,200.0
16 To conduct a randomized-controlled trial of innovation zones to improve student attendance, graduation					
17 and employability. Up to one hundred thousand dollars (\$100,000) may be used by the public education					
18 department to evaluate and monitor outcomes. The other state funds appropriation is from the public					
19 education reform fund.					
20 (10) PUBLIC EDUCATION DEPARTMENT		6,100.0			6,100.0
21 To conduct a randomized-controlled trial of community schools to improve student attendance. Up to one					
22 hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and					
23 monitor outcomes. The other state funds appropriation is from the public education reform fund.					
24 C. The following amounts are appropriated from the government results and opportunity					
25 program fund or other funds as indicated in fiscal year 2029 for the purposes specified. The department					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 of finance and administration and the legislative finance committee shall approve performance measures					
2 for agencies, including those specified in this section, and any independent impact evaluation plans and					
3 results of the evaluation, for the items in this section. Appropriations included in this subsection					
4 include sufficient funds for evaluation. Any unexpended balances of the appropriations remaining at the					
5 end of fiscal year 2029 shall revert to the government results and opportunity expendable trust fund or					
6 the appropriate fund. Appropriations are contingent on enactment of House Bill 158 or similar					
7 legislation updating accountability provisions.					
8 (1) PUBLIC DEFENDER DEPARTMENT			2,200.0		2,200.0
9 To pilot hourly rates for contract attorneys.					
10 (2) DEPARTMENT OF FINANCE					
11 AND ADMINISTRATION			1,000.0		1,000.0
12 For distributions to state agencies pursuant to a rate schedule adopted pursuant to Section 15-3B-18					
13 NMSA 1978.					
14 (3) EARLY CHILDHOOD EDUCATION					
15 AND CARE DEPARTMENT			10,000.0		10,000.0
16 To continue implementation of the wage and career ladder framework.					
17 (4) WORKFORCE SOLUTIONS DEPARTMENT			666.7		666.7
18 For the office of housing operations.					
19 (5) CHILDREN, YOUTH AND FAMILIES					
20 DEPARTMENT			1,500.0		1,500.0
21 For startup and operational costs of evidence-based programs delivered in a community-based setting,					
22 including youth mentoring services, for high risk youth within the juvenile justice facilities program.					
23 (6) CHILDREN, YOUTH AND FAMILIES					
24 DEPARTMENT			2,000.0	2,000.0	4,000.0
25 For a dedicated SafeCare unit within the protective services program to provide in-home services to					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 families reported to the agency for suspected abuse or neglect.					
2 (7) DEPARTMENT OF TRANSPORTATION			1,500.0		1,500.0
3 To perform road safety audits and site assessments on state and local roads.					
4 (8) PUBLIC EDUCATION DEPARTMENT		5,100.0			5,100.0
5 To conduct a randomized-controlled trial on high impact tutoring during the school day to improve					
6 student reading proficiency and math proficiency. Up to one hundred thousand dollars (\$100,000) may be					
7 used by the public education department to evaluate and monitor outcomes. The other state funds					
8 appropriation is from the public education reform fund.					
9 (9) PUBLIC EDUCATION DEPARTMENT		7,200.0			7,200.0
10 To conduct a randomized-controlled trial of innovation zones to improve student attendance, graduation					
11 and employability. Up to one hundred thousand dollars (\$100,000) may be used by the public education					
12 department to evaluate and monitor outcomes. The other state funds appropriation is from the public					
13 education reform fund.					
14 (10) PUBLIC EDUCATION DEPARTMENT		6,100.0			6,100.0
15 To conduct a randomized-controlled trial of community schools to improve student attendance. Up to one					
16 hundred thousand dollars (\$100,000) may be used by the public education department to evaluate and					
17 monitor outcomes. The other state funds appropriation is from the public education reform fund.					
18 D. The following amounts are appropriated from the government results and opportunity program fund					
19 in fiscal year 2027 and fiscal year 2028 for the purposes specified. Any unexpended balances of the					
20 appropriation remaining at the end of fiscal year 2028 shall revert to the government results and					
21 opportunity expendable trust fund. The legislative council service shall publish on the legislative					
22 website a searchable list of the appropriations contained in this subsection as it passed the					
23 legislature, the name of each legislator who allocated a portion of the appropriation and the amount of					
24 the verified allocation. The list, including vetoes, shall be published thirty days after the					
25 adjournment of the legislative session in which the General Appropriation Act of 2026 is approved by					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 both chambers of the legislature.

2 (1) to the legislative council service

3 (a) one hundred fifty thousand dollars (\$150,000) for redistricting work in collaboration with the

4 state ethics commission and to support recruitment and retention initiatives;

5 (2) to the court of appeals

6 (a) one hundred fifty thousand dollars (\$150,000) for security, technology and operational

7 projects ~~provided that seventy-five thousand dollars (\$75,000) is to be spent in year one and~~

8 ~~seventy-five thousand dollars (\$75,000) in year two;~~

9 (3) to the administrative office of the courts

10 (a) three hundred sixty thousand dollars (\$360,000) for a restorative justice pilot program

11 focused on post-charging interventions;

12 (b) one hundred fifty thousand dollars (\$150,000) for improvements, repairs and security

13 infrastructure at court facilities statewide;

14 (c) one hundred fifty thousand dollars (\$150,000) for staffing expansion of a program that

15 provides civil legal assistance to individuals with low income ~~provided that seventy-five thousand~~

16 ~~dollars (\$75,000) is to be spent in year one and seventy-five thousand dollars (\$75,000) in year two;~~

17 (4) to the second judicial district court

18 (a) one hundred fifty thousand dollars (\$150,000) to support and fund a court services clinical

19 coordinator for the community gun violence intervention program;

20 (5) to the public defender department

21 (a) one hundred fifty thousand dollars (\$150,000) to provide multilingual pay for translation

22 services in Spanish and Navajo;

23 (6) to the department of finance and administration

24 (a) one hundred fifty thousand dollars (\$150,000) for outreach, conferences and collaboration with

25 Indigenous-focused and community-led organizations to research and address the forced and coerced

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 sterilization of Indigenous women and women of color in New Mexico to achieve the outcomes as
2 established by legislation;
- 3 (b) one hundred fifty thousand dollars (\$150,000) for civil legal services ~~extraordinary~~
4 ~~litigation expenses~~ related to defending immigrants at immediate risk;
- 5 (c) one hundred fifty thousand dollars (\$150,000) for quality of life improvements ~~or to safeguard~~
6 ~~public health and support economic prosperity and growth through capacity building and maintenance at~~
7 the wellness center in Pojoaque pueblo;
- 8 (d) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources for
9 community safety for a school-based violence intervention program in Albuquerque;
- 10 (e) one hundred eighty thousand dollars (\$180,000) for Asian-American family-centered counseling
11 and case management services along with survivor-led and -centered traditional methods of healing;
- 12 (f) one hundred fifty thousand dollars (\$150,000) for civil legal services ~~with half of the~~
13 ~~appropriation to Bernalillo county's legal assistance eviction program for a two-year pilot to expand~~
14 ~~legal assistance for tenants facing eviction in Bernalillo county;~~
- 15 (g) one hundred eighty thousand dollars (\$180,000) to fund support for programmatic costs and
16 resources for the gateway young adult housing and treatment navigation center in Albuquerque;
- 17 (h) one hundred eighty thousand dollars (\$180,000) for homelessness prevention ~~that targets~~
18 ~~measures to keep at-risk individuals in their homes;~~
- 19 (i) one hundred fifty thousand dollars (\$150,000) for eviction prevention services and housing
20 stability in Bernalillo county;
- 21 (j) one hundred eighty thousand dollars (\$180,000) for staffing positions related to service
22 delivery and compliance reporting in Mora county;
- 23 (k) one hundred eighty thousand dollars (\$180,000) to support program services and resources for
24 the bi-county fair in McKinley and Cibola counties;
- 25 (l) one hundred eighty thousand dollars (\$180,000) for grant writing and technical assistance for

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 communities in the north central region;
- 2 (m) one hundred eighty thousand dollars (\$180,000) to fund general operating expenses, community
- 3 support programs and maintenance on the Los Vigiles land grant-merced;
- 4 (n) one hundred eighty thousand dollars (\$180,000) to the town of Bernalillo to provide local high
- 5 school students ~~workplace experience and paid internships offering additional workforce development and~~
- 6 ~~professional training through free community courses;~~
- 7 (o) one hundred eighty thousand dollars (\$180,000) to the village of Jemez Springs for operational
- 8 ~~costs, including utility costs, program support, promotion and staffing and for a welcome center to~~
- 9 ~~serve as a regional tourism hub and economic engine;~~
- 10 (p) one hundred eighty thousand dollars (\$180,000) to the village of Jemez Springs to support and
- 11 supplement village operating expenses;
- 12 (q) one million seven hundred forty thousand dollars (\$1,740,000) for civil legal services;
- 13 ~~(r) one hundred fifty thousand dollars (\$150,000) for a qualitative behavioral health metrics data~~
- 14 ~~collection system;~~
- 15 (s) three hundred thousand dollars (\$300,000) to purchase and equip an ambulance for Taos county
- 16 ~~for transportation;~~
- 17 (t) one hundred fifty thousand dollars (\$150,000) to purchase and equip a snow plow dump truck for
- 18 Taos county;
- 19 (u) for the eastern plains council of governments
- 20 1) three hundred thousand dollars (\$300,000) for programmatic costs and resources to provide
- 21 technical services and community capacity building, including technical and financial assistance, for
- 22 expenditure to assist the city of Tucumcari in completing overdue financial audits;
- 23 2) one hundred eighty thousand dollars (\$180,000) to fund programmatic costs and resources
- 24 for the city of Clovis to support law enforcement and emergency services;
- 25 3) six hundred thousand dollars (\$600,000) for programmatic costs and resources to support

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 aging and public services in Guadalupe county;
- 2 4) one hundred eighty thousand dollars (\$180,000) to purchase and equip vehicles for the
- 3 Guadalupe sheriff's office;
- 4 5) one hundred eighty thousand dollars (\$180,000) for local health councils within the
- 5 eastern plains council of governments;
- 6 6) three hundred thousand dollars (\$300,000) for programmatic operational costs and
- 7 resources for agricultural education youth programs in Curry, Quay, Union and Harding counties;
- 8 7) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources for
- 9 the city of Portales to support law enforcement and emergency services;
- 10 8) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources for
- 11 Roosevelt county to support law enforcement and emergency services;
- 12 (v) for the mid-region council of governments
- 13 1) one hundred fifty thousand dollars (\$150,000) to an in-school program for middle and high
- 14 school teachers to teach holocaust, genocide and New Mexico's multiracial complex history along with
- 15 other critical issues;
- 16 2) four hundred fifty thousand dollars (\$450,000) to support residential youth drug
- 17 addiction treatment programs for additional staff, staff training, gym equipment, computers and office
- 18 supplies in Bernalillo county, ~~provided that two hundred twenty-five thousand dollars (\$225,000) is to~~
- 19 ~~be spent in year one and two hundred twenty-five thousand dollars (\$225,000) in year two;~~
- 20 3) one hundred fifty thousand dollars (\$150,000) for fire mitigation in northeast New
- 21 Mexico;
- 22 4) one hundred fifty thousand dollars (\$150,000) to homeless veterans support staff,
- 23 materials and supplies to provide service-intensive case management to remove barriers that lead to
- 24 homelessness among United States military veterans;
- 25 5) one hundred fifty thousand dollars (\$150,000) for a two-year pilot to expand legal

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 assistance for tenants facing eviction, grounded in eviction prevention, court efficiency and shared
2 responsibility across public systems;
- 3 6) one hundred fifty thousand dollars (\$150,000) to provide professional development toward
4 licensure of bilingual behavioral healthcare professionals and culturally and linguistically specific,
5 trauma-informed mental health case management and suicide prevention for immigrant and refugee families
6 ~~provided that seventy-five thousand dollars (\$75,000) is to be spent in year one and seventy-five~~
7 ~~thousand dollars (\$75,000) in year two;~~
- 8 7) one hundred fifty thousand dollars (\$150,000) for high-quality dental services for people
9 experiencing homelessness;
- 10 8) four hundred thousand dollars (\$400,000) to support the advancement of a mixed-use
11 development concept that includes permanently affordable housing in the Sawmill area of Bernalillo
12 county;
- 13 9) one hundred fifty thousand dollars (\$150,000) to the Albuquerque community safety
14 department for programmatic costs and resources for a school-based violence intervention program;
- 15 10) one hundred eighty thousand dollars (\$180,000) to provide support for community
16 resilience programs that provide housing and urban development certified counseling on economic
17 stability and upward mobility for at-risk individuals with children in Albuquerque's Highland cluster
18 Title I schools;
- 19 11) one hundred eighty thousand dollars (\$180,000) for a program to help at-risk children to
20 grow and develop to their full potential in nurturing families within a supportive community;
- 21 12) one hundred eighty thousand dollars (\$180,000) for the Bernalillo county resource
22 reentry center stabilization project;
- 23 13) one hundred eighty thousand dollars (\$180,000) for pre-apprenticeships and internships
24 for Kennedy middle school in Bernalillo county;
- 25 14) one hundred eighty thousand dollars (\$180,000) to fund business incubation, business

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 start-up and entrepreneurial services in the Atrisco community of Bernalillo county and surrounding
2 areas;
- 3 15) one hundred eighty thousand dollars (\$180,000) to fund ~~thirty~~ paid pre-apprentice and
4 intern positions over two years throughout Bernalillo county for career development experience for high
5 school and college students;
- 6 16) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for a
7 community health clinic serving the homeless population exclusively in Bernalillo county to ensure
8 dental services through street outreach, site-based outreach, medical respite and clinic care;
- 9 17) two hundred thousand dollars (\$200,000) for ~~data collection, updated research and broad~~
10 community outreach ~~and engagement~~ in the Barelas neighborhood in Albuquerque;
- 11 18) one hundred fifty thousand dollars (\$150,000) to contract for small business economic
12 development along west Central avenue in Bernalillo county;
- 13 19) three hundred thirty thousand dollars (\$330,000) to plan or fund comprehensive flamenco
14 educational services in Bernalillo county;
- 15 20) two hundred thousand dollars (\$200,000) to provide case management to assist residents
16 living in the international district to obtain temporary, transitional or permanent housing and plan and
17 implement green spaces in the international district in Albuquerque;
- 18 21) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for
19 the Bernalillo county sheriff's department;
- 20 22) three hundred thirty thousand dollars (\$330,000) for school-based programs that foster
21 one-to-one friendships between students with and without intellectual and developmental disabilities;
- 22 23) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources for
23 a science, technology, engineering and mathematics outreach program, including drones, robotics and
24 girls into tech programs in Bernalillo county;
- 25 24) one hundred fifty thousand dollars (\$150,000) for services to low-income senior citizens

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 promoting aging-in-place through home and property improvement in Bernalillo county;
2 25) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for a
3 right-of-way wildfire risk reduction project at the Skyland addition in Bernalillo county;
4 26) one hundred fifty thousand dollars (\$150,000) to contract for small business development
5 along Coors boulevard northwest in Bernalillo county;
6 27) two hundred thousand dollars (\$200,000) to convene and engage service providers to
7 develop new community-based solutions for affordable housing and green space in the international
8 district of Albuquerque;
9 28) one hundred fifty thousand dollars (\$150,000) to conduct free public spay and neuter
10 clinics in Bernalillo county, with services to include vaccinations, microchip identification and
11 parasite treatment and prevention;
12 29) one hundred eighty thousand dollars (\$180,000) to support a summer and
13 out-of-school-time program that integrates core academic curriculum with enrichment activities,
14 multicultural education and community collaborations to strengthen the academic, social and emotional
15 well-being of Native American students in ~~the~~ To'Hajiilee ~~school~~;
16 30) one hundred eighty thousand dollars (\$180,000) to support a highly effective summer and
17 out-of-school-time program serving kindergarten through twelfth-grade Title I students across the
18 greater Albuquerque metropolitan area. The integrated enrichment services shall include programming for
19 under-resourced students and their families featuring literacy, math and science instruction,
20 social-emotional learning, physical wellness, music, swimming, tutoring and life and career skills
21 through a public-private collaboration model;
22 31) one hundred fifty thousand dollars (\$150,000) to support a program that provides
23 tuition-free, summer-focused academic and enrichment programming, including literacy and math
24 instruction, social-emotional learning, physical wellness, music, swimming, tutoring and life and career
25 skills, along with year-round family engagement for students from underserved communities in

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 Albuquerque;
- 2 32) two hundred thousand dollars (\$200,000) to contract for transitional housing for
- 3 underserved and at-risk populations and communities in the international district of Albuquerque;
- 4 33) one hundred eighty thousand dollars (\$180,000) for trauma-informed gun violence
- 5 prevention and workforce readiness program for justice-involved and high-risk youth in Albuquerque's
- 6 south valley. The program combines conflict de-escalation with hands-on vocational arts training to
- 7 address root causes of violence, build employable skills, reduce recidivism and strengthen community
- 8 safety;
- 9 34) one hundred eighty thousand dollars (\$180,000) for workforce and leadership development
- 10 for social workers, counselors and psychologists focused on training, mentoring and retaining mental
- 11 health providers in Bernalillo county;
- 12 35) one hundred fifty thousand dollars (\$150,000) to support and expand community workforce
- 13 development programs and educational opportunities, create classroom training programs and job placement
- 14 to support the city of Albuquerque and Bernalillo county communities ~~provided that seventy-five thousand~~
- 15 ~~dollars (\$75,000) is to be spent in year one and seventy-five thousand dollars (\$75,000) in year two;~~
- 16 36) one hundred fifty thousand dollars (\$150,000) for youth-focused out-of-school
- 17 internships in the areas of science, technology, engineering and math and visual and performing arts and
- 18 media arts in Bernalillo county;
- 19 37) one hundred eighty thousand dollars (\$180,000) for a youth wrestling program in
- 20 Bernalillo county ~~at Volcano Vista;~~
- 21 38) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources to
- 22 implement a community-based violence intervention and prevention model that centers peer-led engagement,
- 23 kinship networking, restorative healing practices and coordinated family support to address gun violence
- 24 and intimate violence among disproportionately impacted communities;
- 25 39) one hundred fifty thousand dollars (\$150,000) ~~for programmatic costs and resources to~~

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 ~~directly provide primary care, medical, dental and behavioral health services~~ and chronic disease
2 management to residents of Torrance county and ~~southern~~ Santa Fe county. ~~Services at locations in the~~
3 ~~Edgewood area will cover existing costs and maintain services. Services should include sliding fee~~
4 ~~discounts for patients whose family income is below 200 percent of federal poverty guidelines;~~
5 40) one hundred eighty thousand dollars (\$180,000) for students and young adults who are
6 experiencing significant barriers to success and to establish a pathway to quality training for securing
7 promising employment opportunities;
8 41) one hundred eighty thousand dollars (\$180,000) to serve ~~one hundred~~ incarcerated or
9 previously incarcerated youth in New Mexico, utilizing evidence-based practices;
10 42) three hundred sixty thousand dollars (\$360,000) for procuring and equipping bunker gear
11 fireground cancer prevention for the Rio Rancho fire department;
12 43) three hundred sixty thousand dollars (\$360,000) to design, construct, equip and staff a
13 photovoltaic lab and related educational facilities for students at RioTECH high school;
14 44) three hundred thousand dollars (\$300,000) for programmatic costs and resources for
15 Sandoval county animal wellness programs, including spay and neuter programs;
16 45) one hundred eighty thousand dollars (\$180,000) to fund the Sandoval county office of
17 emergency management Rio Grande basin rescue program;
18 46) one hundred eighty thousand dollars (\$180,000) for New Mexico students and communities
19 to improve high school graduation and college attendance rates through a fully cost-covered residential
20 and educational program for underserved students throughout the state, with an emphasis on the student's
21 cultural background and including an annual paid internship supporting community development programs;
22 47) one hundred fifty thousand dollars (\$150,000) for a New Mexico-based organization for
23 services to individuals and families living with amyotrophic lateral sclerosis in New Mexico;
24 48) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources to
25 provide primary care medical, dental, behavioral health services and chronic disease management to

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 residents of the south valley-Barelas and north valley neighborhoods to cover existing costs and
2 maintain services, including sliding fee discounts for patients whose family income is below 200 percent
3 of federal poverty guidelines;

4 49) one hundred fifty thousand dollars (\$150,000) for a statewide dance program to be
5 provided in public schools for low-income at-risk youth;

6 50) one hundred eighty thousand dollars (\$180,000) to plan and execute comprehensive
7 statewide flamenco educational services to culminate in an international flamenco festival in Bernalillo
8 county;

9 51) one hundred eighty thousand dollars (\$180,000) to purchase vehicles for the Torrance
10 county's sheriff department;

11 52) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for
12 the central tri-county soil and water conservation district in Torrance and Santa Fe counties;

13 53) four hundred fifty thousand dollars (\$450,000) for programmatic costs, resources,
14 equipment and vehicles for fire and police technology, traffic safety and agricultural youth leadership
15 programs in Valencia county;

16 54) one hundred eighty thousand dollars (\$180,000) for recruitment and retention of
17 municipal police, fire and emergency medical department within the city of Rio Communities;

18 55) three hundred sixty thousand dollars (\$360,000) for updated equipment for various
19 athletic facilities at Belen high school;

20 56) one hundred eighty thousand dollars (\$180,000) for updated equipment, supplies and
21 uniforms for the various athletic teams and facilities in the Los Lunas school district;

22 (w) for the north central New Mexico economic development district

23 1) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources to
24 support operations at domestic violence shelters and programs in Santa Fe county, Valencia county,
25 Torrance county and the tri-county area in San Miguel county;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 2) one hundred fifty thousand dollars (\$150,000) for ~~the expansion of~~ economic mobility and
2 workforce stability programs for ~~hospitality~~ workers in northern New Mexico ~~in partnership with La Fonda~~
3 ~~foundation;~~
- 4 3) one hundred fifty thousand dollars (\$150,000) to provide fresh fruits, fresh vegetables
5 and fresh meats for senior centers in Eldorado, Cerrillos and Edgewood in Santa Fe county, Pecos and San
6 Miguel del Vado in San Miguel county, Estancia and Mountainair in Torrance county and Rio Communities
7 and Meadow Lake in Valencia county;
- 8 4) one hundred fifty thousand dollars (\$150,000) for expansion and small purchases
9 supporting public safety operations in Pecos in San Miguel county, Torrance, Estancia and Mountainair in
10 Torrance county and Rio Communities in Valencia county;
- 11 5) one hundred fifty thousand dollars (\$150,000) for operations and small purchases for
12 rural health clinics serving Ortiz Mountain and Edgewood in Santa Fe county, San Miguel del Vado and
13 Pecos valley in San Miguel county, Mountainair in Torrance county and Los Lunas in Valencia county;
- 14 6) one hundred fifty thousand dollars (\$150,000) for the installation and maintenance of
15 water filtration systems to ensure the provision of safe, clean drinking water in designated public
16 facilities to the Agua Fria community water systems association;
- 17 7) one hundred eighty thousand dollars (\$180,000) for operational expenses in San Miguel and
18 Torrance counties for entities addressing food insecurity and homelessness;
- 19 8) three hundred sixty thousand dollars (\$360,000) for homelessness prevention that
20 implements targeted measures to keep at-risk individuals in their homes, utilizing rental assistance and
21 services tailored to their needs with staff support;
- 22 9) three hundred sixty thousand dollars (\$360,000) to fund community-based projects in the
23 north central region;
- 24 ~~10) one hundred fifty thousand dollars (\$150,000) to study and develop a plan for the~~
25 ~~implementation of the cambiar model of juvenile justice in the northeastern quadrant of New Mexico,~~

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 ~~including an economic analysis of implementation costs, workforce and service impacts, potential fiscal~~
2 ~~effects and public outreach and stakeholder engagement with affected communities, service providers,~~
3 ~~local governments and tribal entities;~~

4 11) one hundred fifty thousand dollars (\$150,000) to support operations for individual peer
5 support evidence-based practices, case management and food programs for unhoused people in Rio Arriba
6 county;

7 12) one hundred fifty thousand dollars (\$150,000) to provide support for programs providing
8 healthy meals to at-risk and low-income children, youth and families in Rio Arriba county;

9 13) one hundred eighty thousand dollars (\$180,000) to fund staffing and program operations
10 at the recreation center and public library in Espanola;

11 14) one hundred fifty thousand dollars (\$150,000) to provide programmatic support to a Rio
12 Arriba county substance, treatment, outreach and prevention program;

13 15) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for
14 programs to support individuals with developmental and intellectual disabilities in Rio Arriba county;

15 16) one hundred eighty thousand dollars (\$180,000) to support community programming and
16 library services in San Miguel county with program support and operational expenses, including salaries,
17 program expenses, equipment and related expenses;

18 17) three hundred sixty thousand dollars (\$360,000) for the North Ranchos de Placitas water
19 and sanitation district to complete the planning, design and construction of an arsenic treatment system
20 for well two-A;

21 18) one hundred eighty thousand dollars (\$180,000) to provide targeted civil legal services
22 and workforce stabilization support for hospitality and early childcare workers in Santa Fe county to
23 strengthen employee retention and support a stable, skilled hospitality and early childcare workforce;

24 19) one hundred eighty thousand dollars (\$180,000) for a mobile outreach program for the
25 delivery of free learning in rural, tribal and areas of need in Santa Fe county for at-risk children

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 from birth to age four;
- 2 20) one hundred eighty thousand dollars (\$180,000) for a program to support social-emotional
- 3 learning, academics, attendance and family engagement at middle and high schools in Santa Fe public
- 4 schools;
- 5 21) one hundred fifty thousand dollars (\$150,000) for a New Mexico entity for programs
- 6 within living history museums in Santa Fe county;
- 7 22) one hundred eighty thousand dollars (\$180,000) for operating costs associated with
- 8 statewide programs that increase the number of affordable housing units while reducing the number of
- 9 vacant and abandoned homes;
- 10 23) one hundred eighty thousand dollars (\$180,000) to purchase and equip an ambulance for
- 11 Taos county transportation;
- 12 24) one hundred eighty thousand dollars (\$180,000) to provide targeted civil legal services
- 13 and workforce stabilization support for hospitality workers in Taos county to strengthen employee
- 14 retention and support a stable, skilled hospitality workforce;
- 15 (x) for the northwest New Mexico council of governments
- 16 1) one hundred fifty thousand dollars (\$150,000) to provide programmatic resources and
- 17 services for the center of excellence in the school of energy at San Juan college;
- 18 2) one hundred fifty thousand dollars (\$150,000) for programmatic resources and services for
- 19 student leadership programs at Navajo preparatory school;
- 20 3) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources for
- 21 Cibola county sheriff's department;
- 22 4) one hundred fifty thousand dollars (\$150,000) for programmatic resources and services for
- 23 youth programming at domestic violence shelters in Gallup and McKinley county;
- 24 5) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources for
- 25 McKinley county sheriff's department;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 provide technical and community service and community capacity building, including grant writing, grant					
2 management, strategic planning, training and economic development in Catron county;					
3 6) one hundred eighty thousand dollars (\$180,000) for services to support integration of					
4 special education students in culinary arts and food service programming in Las Cruces public schools;					
5 7) one hundred eighty thousand dollars (\$180,000) to deliver community-based domestic					
6 violence prevention and early intervention services for children, youth and adults throughout Dona Ana					
7 county;					
8 8) one hundred fifty thousand dollars (\$150,000) to provide a family support center in the					
9 Las Cruces public schools;					
10 9) one hundred fifty thousand dollars (\$150,000) to Dona Ana county for a food assistance					
11 program;					
12 10) one hundred eighty thousand dollars (\$180,000) to support and provide meals for seniors					
13 who are economically disadvantaged in Dona Ana county;					
14 11) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources to					
15 support spay and neuter procedures and related services for low-income individuals in Dona Ana county;					
16 12) one hundred fifty thousand dollars (\$150,000) for a youth prevention and intervention					
17 coordinator for the city of Las Cruces;					
18 13) one hundred eighty thousand dollars (\$180,000) for services and resources for					
19 after-hours youth programming with the city of Las Cruces;					
20 14) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for					
21 project-based and service learning programs for kindergarten-through-twelfth-grade students in the city					
22 of Las Cruces and Dona Ana county;					
23 15) one hundred eighty thousand dollars (\$180,000) for programmatic costs and resources to					
24 provide technical and community service and community capacity building, including grant writing, grant					
25 management, strategic planning, training and economic development, in Sierra, Socorro and Valencia					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 counties;

2 16) three hundred sixty thousand dollars (\$360,000) for programmatic costs and resources to
3 provide technical and community services and community capacity building, including grant writing, grant
4 management, strategic planning, training and economic development, in Sierra, Socorro and Dona Ana
5 counties;

6 17) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources for
7 agricultural youth leadership programs in Sierra, Socorro, Catron, Dona Ana, Grant, Hidalgo and Luna
8 counties;

9 18) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources to
10 support spaying and neutering, food support, equipment and supplies in Sierra, Socorro, Catron, Dona
11 Ana, Grant, Hidalgo and Luna counties;

12 19) one hundred fifty thousand dollars (\$150,000) for equipment, vehicles and programmatic
13 costs of law enforcement in Sierra, Socorro, Catron, Dona Ana, Grant, Hidalgo and Luna counties;

14 20) one hundred fifty thousand dollars (\$150,000) for programmatic costs, resources,
15 equipment and vehicles for fire and police technology and traffic safety in Socorro county;

16 (z) for the southeastern New Mexico economic development district

17 1) one hundred fifty thousand dollars (\$150,000) for operational and programmatic costs and
18 resources for the eastern New Mexico university Roswell agricultural program;

19 2) two hundred thousand dollars (\$200,000) for the city of Carlsbad fire department
20 programmatic and operational costs to provide emergency services and to enhance emergency response and
21 station security;

22 3) one hundred fifty thousand dollars (\$150,000) for programmatic operational costs and
23 resources for southeastern New Mexico economic development district council of governments;

24 4) two hundred fifty thousand dollars (\$250,000) for programmatic operational costs and
25 resources for the city of Hobbs;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 equipment and resources for senior meal sites in Eddy and Otero counties;

2 15) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs

3 and resources for the city of Hobbs Police Department;

4 16) one hundred eighty thousand dollars (\$180,000) for education and prevention information

5 through holistic care by providing trauma-informed services and resources for survivors of sexual

6 assault, domestic violence, strangulation, child injury, stalking and human trafficking in Lea county;

7 17) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs,

8 equipment, vehicles and resources to support community-based housing programs, veteran supportive

9 services and community services to organizations providing essential support, capacity building and

10 assistance to residents in Lea county;

11 18) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs,

12 equipment and resources for senior centers in Eddy county and Tatum;

13 19) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources to

14 provide technical and community services and community capacity building, including grant writing, grant

15 management, strategic planning, training and economic development, in the cities of Tatum, Texico,

16 Floyd, Dora and Fort Sumner;

17 20) one million six hundred twenty thousand dollars (\$1,620,000) for programmatic and

18 operational costs and resources for agricultural education youth programs in the southeast region;

19 21) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs,

20 equipment, vehicles and resources to support community and public safety programs for the city of

21 Lovington, the city of Hobbs and Lea county to include city veterinary services, senior nutrition and

22 supportive services, youth agricultural education and career and technical education programs;

23 22) three hundred sixty thousand dollars (\$360,000) for programmatic costs and resources to

24 provide technical and community services and community capacity building, including grant writing, grant

25 management, strategic planning, training and economic development, in Eddy and Lea counties, Carlsbad,

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Otis, Loving, Jal, Malaga and Eunice;					
2 23) one hundred eighty thousand dollars (\$180,000) for programmatic operational costs, 3 equipment and resources for senior centers and meal sites in Lincoln county;					
4 24) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs, 5 equipment and resources to support community youth recreation programs, activities and recreational 6 facilities serving youth in Otero and Eddy counties;					
7 25) one hundred fifty thousand dollars (\$150,000) for programmatic costs and resources to 8 provide technical and capacity building, including grant writing, grant management, strategic planning, 9 training and economic development, for the Mescalero Apache tribe in Otero county;					
10 26) three hundred thirty thousand dollars (\$330,000) for programmatic costs and resources to 11 fund a science, technology, engineering and mathematics career education program for youth, including 12 tutoring to specifically address learning gaps in math and science in Otero county;					
13 27) one hundred fifty thousand dollars (\$150,000) for operational and programmatic costs, 14 equipment and resources in Roosevelt county;					
15 28) one hundred fifty thousand dollars (\$150,000) for programmatic and operational costs, 16 equipment and resources for a senior center in Portales;					
17 29) one hundred fifty thousand dollars (\$150,000) for operational and programmatic costs and 18 resources to eliminate barriers preventing families from accessing vital services, including medical, 19 dental, behavioral healthcare, food security, housing security, transportation, parent supports, early 20 childhood, youth mentoring and other community services;					
21 (aa) for the southwest New Mexico council of governments					
22 1) one hundred eighty thousand dollars (\$180,000) for an organization to provide land-based 23 outdoor learning leadership development and civic engagement for youth;					
24 2) one hundred eighty thousand dollars (\$180,000) to establish and operate an office in the 25 city of Las Cruces for sustainability to work on a comprehensive plan for a scalable, replicable					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 approach for organizing communities to address climate change and water security, improving climate
2 resilience and water use efficiency;

3 3) three hundred sixty thousand dollars (\$360,000) for programmatic and operational costs
4 for education, youth activities, food security, economic development, recreation, tourism, domestic
5 violence, health services, health councils, disability, homelessness, childcare, housing, public safety,
6 sexual assault services, animal welfare, libraries, Silver City bike race, veteran and senior needs,
7 county fairgrounds and agriculture and workforce training in Grant, Hidalgo and Catron counties;

8 4) six hundred thousand dollars (\$600,000) for programmatic and operational costs for
9 education, youth activities, food security, economic development, recreation, tourism, domestic
10 violence, health services, health councils, homelessness, childcare, housing, domestic violence, sexual
11 assault services, animal welfare, libraries, Silver City bike race, veterans and senior needs, county
12 fair grounds and agriculture and workforce training in Grant, Hidalgo and Luna counties;

13 5) three hundred sixty thousand dollars (\$360,000) for programmatic and operational costs
14 for education, youth activities, food security, economic development, recreation, tourism, domestic
15 violence, health services, health councils, homelessness, childcare, housing, public safety, sexual
16 assault services, animal welfare, libraries, Silver City bike race, veteran and senior needs, county
17 fair grounds and agriculture and workforce training in Hidalgo and Luna counties;

18 (7) to the tourism department

19 (a) one hundred fifty thousand dollars (\$150,000) to the sports authority division of the
20 department of tourism;

21 (b) one hundred eighty thousand dollars (\$180,000) to fund the promotion of tourism in house
22 district sixty-seven;

23 (8) to the office of superintendent of insurance

24 (a) one hundred fifty thousand dollars (\$150,000) for behavioral health access and other programs
25 that expand access to care ~~provided that seventy-five thousand dollars (\$75,000) is to be spent in year~~

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 ~~one and seventy-five thousand dollars (\$75,000) in year two;~~
2 (9) to the cultural affairs department
3 (a) one hundred fifty thousand dollars (\$150,000) for marketing and public relations for museums
4 of New Mexico;
5 (10) to the indian affairs department
6 (a) one hundred fifty thousand dollars (\$150,000) for the pueblo of Jemez education department
7 language immersion and cultural education programs and activities;
8 (b) one hundred eighty thousand dollars (\$180,000) for programmatic services and resources for
9 language and cultural programming in the Zuni public school district;
10 (c) one hundred eighty thousand dollars (\$180,000) to support clinics in Shiprock to deliver
11 dental and orthodontic services and braces;
12 (d) three hundred thousand dollars (\$300,000) to the Indian pueblo cultural center for language
13 and cultural preservation, including the protection of sacred sites to a multi-tribal government agency;
14 (e) one hundred eighty thousand dollars (\$180,000) for youth and community leadership programs and
15 initiatives and community institutes;
16 (f) one hundred eighty thousand dollars (\$180,000) to support youth and community leadership
17 programs, initiatives and community institutes at the leadership institute at the Santa Fe Indian
18 school;
19 (g) one hundred fifty thousand dollars (\$150,000) to the Laguna department of education for
20 contract services for Keres linguistic experts to support revitalization efforts of the Keres language;
21 (11) to the health care authority
22 (a) six hundred thousand dollars (\$600,000) for patient care and recruitment and retention of
23 physicians at the Cibola general hospital;
24 (12) to the department of health
25 (a) one hundred fifty thousand dollars (\$150,000) for a mosquito eradication program;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 (b) one hundred fifty thousand dollars (\$150,000) for the medical psilocybin treatment equity fund
2 to support medical psilocybin efforts;
- 3 (c) three hundred thirty thousand dollars (\$330,000) for a statewide dance program to be provided
4 in public schools for low-income at-risk students;
- 5 (d) four hundred eighty thousand dollars (\$480,000) for the medical psilocybin treatment equity
6 fund;
- 7 (e) one hundred fifty thousand dollars (\$150,000) for a statewide dance program to develop
8 self-agency for youth in public schools in New Mexico ~~provided that seventy-five thousand dollars~~
9 ~~(\$75,000) is to be spent in year one and seventy-five thousand dollars (\$75,000) in year two;~~
- 10 (13) to the veterans' services department
- 11 (a) one hundred eighty thousand dollars (\$180,000) to fund suicide and mental health services for
12 veterans;
- 13 (14) to the crime victims reparation commission
- 14 (a) one hundred fifty thousand dollars (\$150,000) to support sexual assault and domestic violence
15 services in the greater Cibola county area;
- 16 (b) three hundred sixty thousand dollars (\$360,000) for statewide sexual assault services;
- 17 (c) one hundred fifty thousand dollars (\$150,000) to support sexual assault and domestic violence
18 services in the greater Valencia county area;
- 19 (15) to the public education department
- 20 (a) two hundred thousand dollars (\$200,000) for aviation career technical education in Las Cruces
21 school district;
- 22 (b) one hundred eighty thousand dollars (\$180,000) for funding professional development
23 opportunities and certifications for the teaching staff with technical skills they can use to teach
24 technology-focused projects in Bernalillo county;
- 25 (c) one hundred eighty thousand dollars (\$180,000) to support and expand community workforce

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 development programs, educational opportunities and long-term community well-being at Robert F. Kennedy
2 charter school;

3 (d) one hundred eighty thousand dollars (\$180,000) to sustain comprehensive community-based
4 services in Dona Ana county focused on preventing adverse childhood experiences and family trauma;

5 (e) two hundred thousand dollars (\$200,000) for the family support center in Las Cruces school
6 district;

7 (f) one hundred eighty thousand dollars (\$180,000) for program services and resources for arts and
8 cultural programming in the city of Gallup and McKinley county;

9 (g) one hundred eighty thousand dollars (\$180,000) to provide programmatic costs and resources for
10 health and wellness services for the Central Consolidated school district in Shiprock;

11 (h) three hundred thousand dollars (\$300,000) to Rio Rancho public schools for math programs to
12 include laboratories;

13 (i) one hundred eighty thousand dollars (\$180,000) to support a Hispanic and multicultural music
14 and dance festival in fiscal year 2027 and fiscal year 2028 through the Hispanic Education Act;

15 (j) one hundred eighty thousand dollars (\$180,000) for school-based inclusion programs that foster
16 one-to-one friendships between students with and without intellectual developmental disabilities;
17 (l6) to the higher education department

18 (a) one hundred fifty thousand dollars (\$150,000) for programmatic resources and services for
19 teacher education programs at Dine college;

20 (b) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs to
21 support the university of New Mexico's contraception mentoring program, including provider training
22 assistance and resources to expand access to evidence-based contraceptive services statewide;

23 (c) one hundred eighty thousand dollars (\$180,000) for programmatic and operational costs,
24 equipment and workforce training resources for the advanced technologies division of Dona Ana community
25 college;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 (d) one hundred fifty thousand dollars (\$150,000) for operating costs of ~~KSPR~~ radio station at
2 Santa Fe community college;
- 3 (e) one hundred eighty thousand dollars (\$180,000) for a statewide initiative led by central New
4 Mexico community college to support older adults in workforce development and community engagement;
5 (17) to the board of regents of the university of New Mexico
- 6 (a) one hundred fifty thousand dollars (\$150,000) for expansion of leadership, mentoring and
7 holistic student support activities for the American Indian student services ambassador program;
- 8 (b) one hundred fifty thousand dollars (\$150,000) for university of New Mexico health sciences
9 office for diversity, equity and inclusion communities-to-careers program to grow New Mexico's diverse
10 healthcare workforce by providing hands-on, experiential health career and education programs for
11 elementary, secondary and postsecondary diverse students;
- 12 (c) one hundred fifty thousand dollars (\$150,000) for the el centro de la raza camperinos program
13 providing academic guidance, structured mentoring and scholarships;
- 14 (d) one hundred fifty thousand dollars (\$150,000) for the health sciences center office of
15 diversity, equity and inclusion for Spanish language health sciences curriculum development and
16 implementation to enhance the medical Spanish education program for students in the health sciences
17 center;
- 18 (e) one hundred fifty thousand dollars (\$150,000) for the development of students in the areas of
19 science, technology, engineering, arts and mathematics training;
- 20 (f) one hundred fifty thousand dollars (\$150,000) to support the Chicana and Chicano studies
21 department at the university of New Mexico;
- 22 (g) one hundred fifty thousand dollars (\$150,000) for a program at the office of diversity, equity
23 and inclusion at the university of New Mexico health sciences center to provide students with academic
24 support, college readiness, leadership, professional development and career exploration, to establish an
25 alumni association to initiate diversified funding and to provide students with new coats for intern

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 program participation;

2 (h) three hundred sixty thousand dollars (\$360,000) to the university of New Mexico health

3 sciences center for the cerebral cavernous angioma initiative;

4 (i) one hundred eighty thousand dollars (\$180,000) to support the indigenous design and planning

5 institute in continued expansion of the immersive environment through science, technology, engineering,

6 arts and mathematics programming;

7 (j) one hundred eighty thousand dollars (\$180,000) to support undergraduate and graduate students

8 assisting with community-engaged research in the Chicana and Chicano studies department;

9 (k) eight hundred ten thousand dollars (\$810,000) for a pilot public policy leadership pipeline

10 program in the political science department to establish program framework, fund paid undergraduate

11 internships and graduate fellowships and support collaboration with additional university of New Mexico

12 departments to strengthen the education-to-career pathway for public service and policy careers;

13 (l) one hundred fifty thousand dollars (\$150,000) for the department of anesthesiology and

14 critical care medicine for continued development of the anesthesia assistant program;

15 (m) one hundred fifty thousand dollars (\$150,000) for university of New Mexico

16 psychedelic-assisted therapy research program ~~provided that seventy-five thousand dollars (\$75,000) is~~

17 ~~to be spent in year one and seventy-five thousand dollars (\$75,000) in year two;~~

18 (18) to the board of regents of New Mexico state university

19 (a) one hundred fifty thousand dollars (\$150,000) for programmatic costs, equipment, tuition and

20 promotional resources for the windmill technician certification program;

21 (b) one hundred eighty thousand dollars (\$180,000) for the college assistant migrant program;

22 (c) one hundred eighty thousand dollars (\$180,000) for collaboration with industry, government and

23 academic partners to develop and implement student fellowships and scholarships programs;

24 interdisciplinary space-related research infrastructure, education and public service programs; and

25 cooperative initiatives;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) two hundred thousand dollars (\$200,000) for programs to support colonias statewide;					
2 (e) one hundred fifty thousand dollars (\$150,000) for statewide agricultural beef marketing					
3 campaign.					
4 TOTAL GOVERNMENT RESULTS AND					
5 OPPORTUNITY EXPENDABLE TRUST		\$55,200.0	\$108,865.4	\$6,000.0	\$170,065.4
6 Section 10. SPECIAL TRANSPORTATION APPROPRIATIONS. --The following amounts are appropriated from					
7 the general fund to the department of transportation for the purposes specified. Unless otherwise					
8 indicated, the appropriation may be expended in fiscal year 2027 and subsequent fiscal years. Unexpended					
9 balances of the appropriations remaining at the end of fiscal year 2029 shall revert to the appropriate					
10 fund.					
11 (1) DEPARTMENT OF TRANSPORTATION		5,000.0			5,000.0
12 For heavy equipment. The other state funds appropriation is from the state road fund.					
13 (2) DEPARTMENT OF TRANSPORTATION	12,500.0				12,500.0
14 For rural air service enhancement.					
15 (3) DEPARTMENT OF TRANSPORTATION	150,000.0				150,000.0
16 For roadway construction and maintenance.					
17 (4) DEPARTMENT OF TRANSPORTATION	42,000.0				42,000.0
18 For the transportation project fund. Active projects experiencing shortfalls shall be prioritized for					
19 completion.					
20 TOTAL SPECIAL TRANSPORTATION					
21 APPROPRIATIONS	204,500.0	5,000.0			209,500.0
22 Section 11. FUND TRANSFERS. --Unless otherwise indicated, the following amounts are transferred in					
23 fiscal year 2027 from the general fund or other funds as indicated for the purposes specified.					
24 (1) BEHAVIORAL HEALTH TRUST FUND	50,000.0				50,000.0
25 The general fund transfer is in fiscal year 2027.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (2) OPIOID CRISIS RECOVERY FUND		12,102.0			12,102.0
2 The other state funds transfer is from the opioid settlement restricted fund in fiscal year 2026.					
3 (3) OPIOID CRISIS RECOVERY FUND		22,802.0			22,802.0
4 The other state funds transfer is from the opioid settlement restricted fund in fiscal year 2027.					
5 (4) GOVERNMENT RESULTS AND					
6 OPPORTUNITY PROGRAM FUND	50,000.0				50,000.0
7 The general fund transfer is in fiscal year 2027.					
8 (5) WATER PROJECT FUND	100,000.0				100,000.0
9 The general fund transfer is in fiscal year 2027, contingent on enactment of House Bill 109 or similar					
10 legislation of the second session of the fifty-seventh legislature suspending legislative authorization					
11 of water trust board projects. Funding may be used to waive the match requirements for small rural					
12 communities with a financial hardship.					
13 (6) STATE TREASURER					
14 On the effective date of the General Appropriation Act of 2026, the state treasurer shall transfer any					
15 balances remaining in the public prekindergarten fund at the public education department, which was					
16 repealed by Laws 2019, Chapter 48, Section 37, to the government results and opportunity program fund.					
17 The state treasurer shall notify the legislative finance committee when the transfer has been completed.					
18 (7) MORTGAGE REGULATORY FUND	4,950.0				4,950.0
19 The general fund transfer is in fiscal year 2027.					
20 (8) SECURITIES EDUCATION					
21 TRAINING FUND	1,000.0				1,000.0
22 The general fund transfer is in fiscal year 2027.					
23 (9) WORKFORCE DEVELOPMENT AND					
24 APPRENTICESHIP TRUST FUND	10,000.0				10,000.0
25 The general fund transfer is in fiscal year 2027.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (10) VIOLENCE INTERVENTION					
2 PROGRAM FUND	2,500.0				2,500.0
3 The general fund transfer is in fiscal year 2027.					
4 (11) PUBLIC EDUCATION REFORM FUND		89,700.0			89,700.0
5 The other state funds transfer is from the government results and opportunity program fund in fiscal					
6 year 2027.					
7 (12) HIGHER EDUCATION MAJOR					
8 PROJECTS FUND	185,000.0				185,000.0
9 The general fund transfer is in fiscal year 2027, contingent on enactment of House Bill 8 or similar					
10 legislation of the second session of the fifty-seventh Legislature creating the higher education major					
11 projects fund.					
12 (13) HIGHER EDUCATION MAJOR					
13 PROJECTS FUND		115,000.0			115,000.0
14 The state board of finance may issue and sell supplemental severance tax notes in an amount not					
15 exceeding one hundred fifteen million dollars (\$115,000,000) in fiscal years 2027 and 2028 when the					
16 higher education department certifies the need for the issuance to plan, design, construct, furnish and					
17 equip student housing and student life projects that may be funded from the higher education major					
18 projects fund provided that the issuance of supplemental severance tax bonds pursuant to the Public					
19 School Capital Outlay Act or the Public School Capital Improvements Act shall take precedence over notes					
20 issued for the student housing and student life projects and provided that the issuance of supplemental					
21 severance tax bonds for any other appropriations by the Legislature shall also take precedence over					
22 notes issued for the student housing and student life projects. Any proceeds from the sale of notes for					
23 student housing and student life projects shall be transferred to the higher education major projects					
24 fund and are subject to appropriation by the Legislature. The Legislature shall appropriate any proceeds					
25 from notes sold pursuant to this authorization within two years of the note sale. The total issuance of					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 supplemental severance tax bonds in fiscal years 2027 and 2028 shall not exceed the debt service
2 limitations provided for in Subsection D of Section 7-27-14 NMSA 1978 and shall not impair any minimum
3 annual transfers to the severance tax permanent fund required by law, contingent on enactment of House
4 Bill 8 or similar legislation of the second session of the fifty-seventh Legislature creating the higher
5 education major projects fund.

6 (14) LOTTERY TUITION FUND	56,000.0				56,000.0
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7 The general fund transfer is in fiscal year 2027.

8 (15) COMPUTER SYSTEMS ENHANCEMENT 9 FUND	46,100.0				46,100.0
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10 The general fund transfer is in fiscal year 2027.

11 TOTAL FUND TRANSFERS	505,550.0	239,604.0			745,154.0
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12 Section 12. **ADDITIONAL FISCAL YEAR 2026 BUDGET ADJUSTMENT AUTHORITY.**--During fiscal year 2026,
13 subject to review and approval by the department of finance and administration, pursuant to Sections 6-
14 3-23 through 6-3-25 NMSA 1978, in addition to the budget adjustment authority in the General
15 Appropriation Act of 2025:

16 A. the first judicial district court may request budget increases up to one hundred thousand
17 dollars (\$100,000) from internal service funds or interagency transfers for the child support hearing
18 office;

19 B. the third judicial district court may request budget increases up to sixty thousand
20 dollars (\$60,000) from other state funds for supervised-exchange supervised visitation services in Dona
21 Ana county;

22 C. the twelfth judicial district court may request budget increases up to fifteen thousand
23 dollars (\$15,000) from other state funds for operating expenses;

24 D. the eleventh judicial district attorney, division 2 may transfer up to five hundred
25 thousand dollars (\$500,000) from general fund revenue to the eleventh judicial district attorney,

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 division 1 for operational expenses;

2 E. the eleventh judicial district attorney, division 1 may request budget increases from
3 interagency transfers from the eleventh judicial district attorney, division 2 up to five hundred
4 thousand dollars (\$500,000) for operational expenses;

5 F. the state investment council may request budget increases up to twenty-five million
6 dollars (\$25,000,000) from other state funds for investment-related management fees and to meet
7 emergencies or unexpected physical plant failures that might impact the health and safety of workers or
8 visitors to the agency;

9 G. the state ethics commission may request budget increases up to thirty thousand dollars
10 (\$30,000) from other state funds received from court-ordered judgments or sanctions and settlement
11 payments related to commission authorized civil actions for operating expenses;

12 ~~H. the New Mexico medical board may request budget increases up to five hundred fifty~~
13 ~~thousand dollars (\$550,000) from other state funds for a telemedicine registry and foreign physician~~
14 ~~licensure, contingent on passage of House Bill 127 or similar legislation in the second session of the~~
15 ~~fifty-seventh legislature;~~

16 I. the New Mexico medical board may request budget increases up to one hundred thousand
17 dollars (\$100,000) from other state funds for the administrative hearing and litigation process;

18 J. the cultural affairs department may request program transfers up to five hundred thousand
19 dollars (\$500,000) between programs to address shortfalls in personal services and employee benefits;

20 K. the commission for the blind may request budget increases up to four million dollars
21 (\$4,000,000) from other state funds to contract with blind or visually impaired vendors to operate food
22 services at the federal law enforcement training center and Kirtland air force base;

23 L. the early childhood education and care department may request category transfers from the
24 other financing uses category to the other category up to one million dollars (\$1,000,000) for the
25 family, infant, toddler program;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 M. the miners' hospital of New Mexico may request budget increases in the other financing
2 uses category from other state funds from medicaid directed payments for medicaid assessments;
- 3 N. the miners' hospital of New Mexico may request budget increases from other state funds for
4 operating expenses when the miners' trust fund's actual accumulated earnings exceed budgeted earnings;
- 5 O. the public health, epidemiology and response and facilities management programs of the
6 department of health may request budget increases from internal service funds/interagency transfers and
7 other state funds from payments for prevention services, conducting health surveys and analyzing data,
8 medicaid administrative claiming and operating expenses;
- 9 P. the medical cannabis program of the department of health may request budget increases from
10 other state funds for operating expenses;
- 11 Q. the laboratory services program of the department of health may request budget increases
12 from internal service funds/interagency transfers and other state funds for operating expenses;
- 13 R. the resource protection division of the department of environment may request budget
14 increases from other state funds and internal service funds/interagency transfers ~~up to one million~~
15 ~~dollars (\$1,000,000)~~ from the hazardous waste emergency fund for emergencies;
- 16 S. the office of the natural resource trustee may request budget increases from other state
17 funds from the natural resources trustee fund, including up to seven million dollars (\$7,000,000) for
18 outdoor recreation and quality of life projects in San Juan county;
- 19 T. the juvenile justice facilities program of the children, youth and families department may
20 request budget increases up to one million dollars (\$1,000,000) from the land grant permanent fund;
- 21 U. the department of transportation may request budget increases up to thirty-five million
22 dollars (\$35,000,000) from other state funds to meet federal matching requirements for debt services and
23 related costs and intergovernmental agreements, lawsuits and construction- and maintenance-related
24 costs;
- 25 V. the public education department may request budget increases up to twenty thousand dollars

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (\$20,000) from the school transportation training fund for public school transportation workshops and
2 training, including supplies and professional development for public education department staff; and
3 W. the student financial aid program of the higher education department may request budget
4 increases up to thirty-seven million dollars (\$37,000,000) from other state funds for the lottery tuition
5 fund.

6 Section 13. CERTAIN FISCAL YEAR 2027 BUDGET ADJUSTMENTS AUTHORIZED --

7 A. As used in this section and Section 12 of the General Appropriation Act of 2026:

8 (1) "budget category" means an item or an aggregation of related items that represents
9 the object of an appropriation. Budget categories include personal services and employee benefits,
10 contractual services, other and other financing uses;

11 (2) "budget increase" means an approved increase in expenditures by an agency from a
12 specific source;

13 (3) "category transfer" means an approved transfer of funds from one budget category
14 to another budget category, provided that a category transfer does not include a transfer of funds
15 between divisions; and

16 (4) "program transfer" means an approved transfer of funds from one program of an
17 agency to another program of that agency.

18 B. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, those budget adjustments specified
19 in this section are authorized for fiscal year 2027.

20 C. In addition to the specific category transfers authorized in Subsection E of this section
21 and unless a conflicting category transfer is authorized in Subsection E of this section, all agencies,
22 including legislative agencies, may request category transfers among personal services and employee
23 benefits, contractual services and other.

24 D. Unless a conflicting budget increase is authorized in Subsection E of this section, a
25 program with internal service funds/interagency transfers appropriations that collects money in excess of

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 those appropriated may request budget increases in an amount not to exceed five percent of its internal
2 service funds/interagency transfers and a program with other state funds that collects money in excess of
3 those appropriated may request budget increases in an amount not to exceed five percent of its other
4 state funds contained in Section 4 of the General Appropriation Act of 2026. To track the five percent
5 transfer limitation, agencies shall report cumulative budget adjustment request totals on each budget
6 adjustment request submitted. The department of finance and administration shall certify agency reporting
7 of these cumulative totals.

8 E. In addition to the budget authority otherwise provided in the General Appropriation Act
9 of 2026, the following agencies may request specified budget adjustments:

10 (1) the New Mexico compilation commission may request budget increases up to one
11 hundred thousand dollars (\$100,000) from internal service funds/interagency transfers and other state
12 funds for emergency publishing expenses;

13 (2) the attorney general may request budget increases up to two million dollars
14 (\$2,000,000) from other state funds from the consumer settlement fund for unanticipated operating expense
15 arising from complex investigative and litigation matters;

16 (3) the state investment council may request budget increases up to twenty-five million
17 dollars (\$25,000,000) from other state funds for investment-related management fees and to meet
18 emergencies or unexpected physical plant failures that might impact the health and safety of workers or
19 visitors to the agency;

20 (4) the administrative hearings office may request budget increases up to amounts
21 received from interagency transfers/internal service funds from conducting and adjudicating
22 administrative hearings for other state agencies;

23 (5) the benefits and risk programs and program support of the public school insurance
24 authority may request budget increases from internal service funds/interagency transfers, other state
25 funds and fund balances;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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- 1 (6) the healthcare benefits administration program of the retiree health care authority
2 may request budget increases from other state funds for claims;
- 3 (7) the procurement services program of the general services department may request
4 budget increases up to five hundred thousand dollars (\$500,000) from other state funds for operating
5 expenses;
- 6 (8) the state printing and graphics program of the general services department may
7 request budget increases up to two hundred fifty thousand dollars (\$250,000) from other state funds;
- 8 (9) the risk management program of the general services department may request budget
9 increases up to fifteen million dollars (\$15,000,000) from other state funds from the public liability
10 fund for unanticipated claims expenses;
- 11 (10) the educational retirement board may request budget increases from other state
12 funds for investment-related asset management fees, pension administration system program updates and to
13 meet emergencies or unexpected physical plant failures that might impact the health and safety of workers
14 or visitors to the agency;
- 15 (11) the department of information technology may request budget increases up to two
16 million dollars (\$2,000,000) from other state funds from fund balances for telecommunication, information
17 processing and the statewide human resources, accounting and management reporting system, may request
18 budget increases up to ten percent of internal service funds/interagency transfers and other state funds
19 to support existing or new services and may request budget increases from other state funds and from fund
20 balances up to the amount of depreciation expense, as reported in the agency's independent audit of the
21 fiscal year ending June 30, 2026, to acquire and replace capital equipment and associated software used
22 to provide enterprise services;
- 23 (12) the state personnel office may request budget increases up to one hundred thousand
24 dollars (\$100,000) from internal service funds/interagency transfers for human resources shared services;
- 25 (13) the public employees retirement association may request budget increases from

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 other state funds to pay for investment-related asset management fees and to meet emergencies or
2 unexpected physical plant failures that might impact the health and safety of workers or visitors to an
3 agency;

4 (14) the state treasurer may request budget increases up to five hundred thousand
5 dollars (\$500,000) from other state funds collected from participating governments in the local
6 government investment pool for operating expenses in connection with the local government investment
7 pool;

8 (15) the state ethics commission may request budget increases up to thirty thousand
9 dollars (\$30,000) from other state funds received from court-ordered judgments or sanctions and
10 settlement payments related to commission authorized civil actions for operating expenses;

11 (16) the marketing and promotion program of the tourism department may request budget
12 increases up to five million dollars (\$5,000,000) from other state funds from cooperative marketing grant
13 matches and other marketing opportunities;

14 (17) the patient's compensation fund program of the office of superintendent of
15 insurance may request budget increases from patient's compensation fund balance for patient compensation
16 settlements and court-ordered payments;

17 (18) the New Mexico medical board may request budget increases up to four hundred
18 eighty thousand dollars (\$480,000) from other state funds for licensure services;

19 (19) the New Mexico medical board may request budget increases up to one hundred
20 thousand dollars (\$100,000) from other state funds for the administrative hearing and litigation process;

21 (20) the racing commission may request budget increases from other state funds from the
22 equine testing fund for enhancement of the equine testing program;

23 (21) the racing commission may request budget increases from the jockey and exercise
24 rider insurance fund to comply with federal and state laws affecting horse racing and for the agency to
25 utilize for administration in the regulation of horse racing;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (22) the cultural affairs department may request budget increases up to seven hundred
2 fifty thousand dollars (\$750,000) from other state funds from the cultural affairs department enterprise
3 fund;

4 (23) the boards and commissions program of the regulation licensing department may
5 request additional budget increases in excess of those allowed under Subsection D of this section up to
6 five percent from fees associated with various boards and commissions for operating expenses;

7 (24) the library services program of the cultural affairs department may request budget
8 increases from other state funds in the rural libraries program fund for rural library grants;

9 (25) the museum and historic sites program of the cultural affairs department may
10 request budget increases up to one million dollars (\$1,000,000) from other state funds;

11 (26) the preservation program of the cultural affairs department may request budget
12 increases up to one million dollars (\$1,000,000) from other state funds for archaeological services or
13 historic preservation services;

14 (27) the department of wildlife may request up to five hundred thousand dollars
15 (\$500,000) from other state funds from the game protection fund for emergencies and may request budget
16 increases as a result of revenue received from other agencies for operating and capital expenses;

17 (28) the energy, minerals and natural resources department may request budget increases
18 from internal service funds/interagency transfers from the department of environment, department of
19 wildlife, homeland security and emergency management department and office of state engineer from federal
20 funds to allow programs to maximize the use of federal grants;

21 (29) the energy, minerals and natural resources department may request budget increases
22 up to six hundred thousand dollars (\$600,000) from internal service funds/interagency transfers, other
23 state funds and fund balance from the Carlsbad brine well remediation fund for the continued remediation
24 of the Carlsbad brine well and may request budget increases up to eighty thousand dollars (\$80,000) from
25 the oil conservation division systems and hearings fund to support oil conservation commission hearings;

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 (30) the state parks program of the energy, minerals and natural resources department
2 may request budget increases up to two hundred fifty thousand dollars (\$250,000) from internal service
3 funds/interagency transfers from the department of transportation, New Mexico youth conservation corps,
4 tourism department, economic development department and department of wildlife from funds to support
5 park-related projects;

6 (31) the mining reclamation program of the energy, minerals and natural resources
7 department may request budget increases up to one hundred thousand dollars (\$100,000) from other state
8 funds in the surface mining permit fee fund and Mining Act fund for projects related to surface and hard
9 rock mining oversight;

10 (32) the state land office may request budget increases from other state funds to
11 utilize bond recovery proceeds held in suspense to perform related remediation and reclamation work, may
12 request budget increases up to five million dollars (\$5,000,000) from the state trust lands restoration
13 and remediation fund to address surface damage, remediation of hazardous waste sites and watershed
14 restoration on state trust land and may request up to three million dollars (\$3,000,000) from other state
15 funds or federal funds received from other state agencies for fire-related prevention and response
16 activities;

17 (33) the interstate stream compact compliance and water development program of the
18 state engineer may request budget increases up to one million five hundred thousand dollars (\$1,500,000)
19 from the New Mexico unit fund to meet water supply demands in the southwest water planning region of New
20 Mexico, including costs associated with planning, evaluating and aiding development of potential shovel-
21 ready non-New Mexico unit projects and supporting the ongoing shovel-ready non-New Mexico unit projects
22 that have previously been approved and funded by the interstate stream commission pursuant to the 2004
23 Arizona Water Settlement Act;

24 (34) the interstate stream compact compliance and water development program of the
25 state engineer may request budget increases up to five hundred thousand dollars (\$500,000) from the

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 irrigation works construction fund for operational and maintenance costs associated with the Pecos river
2 settlement agreement;

3 (35) the interstate stream compact compliance and water development program of the
4 state engineer may request budget increases up to five hundred thousand dollars (\$500,000) from the
5 irrigation works construction fund for Elephant Butte channel and other Rio Grande river maintenance and
6 restoration work;

7 (36) the interstate stream compact compliance and water development program of the
8 state engineer may request budget increases up to two hundred fifty thousand dollars (\$250,000) from the
9 Ute construction fund for operational and maintenance requirements at the Ute reservoir;

10 (37) the commission for the blind may request transfers between the other category and
11 the other financing uses category contingent on the inability of the vocational rehabilitation division
12 to match federal funds, may request budget increases up to one million five hundred thousand dollars
13 (\$1,500,000) from other state funds for the employment of blind or visually impaired persons pursuant to
14 the federal Randolph-Sheppard Act, the federal Javits-Wagner-O'Day Act or the federal ability one
15 program, may request budget increases up to four million dollars (\$4,000,000) from other state funds to
16 contract with blind or visually impaired vendors to operate food services at the federal law enforcement
17 training center and Kirtland air force base and may request budget increases up to four hundred thousand
18 dollars (\$400,000) from other state funds;

19 (38) the early childhood education and care department may request category transfers
20 from the other financing uses category to the other category up to one million dollars (\$1,000,000) for
21 the family infant toddler program;

22 (39) the aging and long-term services department may request budget increases up to
23 five hundred thousand dollars (\$500,000) from the conference on aging fund balance for the conference on
24 aging;

25 (40) the aging and long-term services department may request increases up to five

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 hundred thousand dollars (\$500,000) from the veteran services fund balance for direct services for
2 veterans;

3 (41) the state health benefits program of the health care authority may request budget
4 increases from other state funds in the amount of any additional revenue raised pursuant to a net
5 increase in the number of individuals receiving group health insurance from the program;

6 (42) the medical assistance division of the health care authority may request budget
7 increases from other state funds from the health care delivery and access fund for health care delivery
8 and access hospital assessments and may request budget increases from internal service funds/interagency
9 transfer revenue from the university of New Mexico intergovernmental transfer funds beyond the current
10 five percent authority;

11 (43) the health care authority may request program transfers between the medical
12 assistance program and the medicaid behavioral health program;

13 (44) the state health benefits program of the health care authority may request budget
14 increases from other state funds in the amount of any additional revenue raised pursuant to a premium
15 rate increase for group health benefits or group life insurance benefits;

16 (45) the vocational rehabilitation division may request program transfers between the
17 rehabilitation services program and the independent living services program;

18 (46) the rehabilitation services program and the independent living services program of
19 the vocational rehabilitation division may request transfers up to two hundred nine thousand six hundred
20 dollars (\$209,600) between internal service funds/interagency transfers, the other category and other
21 financing uses category, contingent on the inability of the commission for the blind to use federal
22 program income;

23 (47) the developmental disabilities council may request program transfers up to two
24 hundred thousand dollars (\$200,000) between programs for any budget shortfalls;

25 (48) the miners' hospital of New Mexico may request budget increases when revenue from

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total/Target
1 medicaid directed payments and applicable expenses from medicaid assessments increases;					
2 (49) the miners' hospital of New Mexico may request budget increases from other state 3 funds from patient revenue fees for operating expenses;					
4 (50) the resource protection division of the department of environment may request 5 budget increases from other state funds and internal service funds/interagency transfers up to the 6 available balance from the hazardous waste emergency fund for emergencies;					
7 (51) the office of family representation and advocacy may request budget increases up 8 to one million dollars (\$1,000,000) from other state funds from Title IV-E of the federal Social Security 9 Act reimbursements transferred from the children, youth and families department;					
10 (52) the department of military affairs may request budget increases not to exceed 11 seven hundred thousand dollars (\$700,000) from other state funds, including proceeds from the sale of 12 land, revenues received from facility leases, land royalties, miscellaneous income, gifts and pass- 13 through revenue from the public education department to support the national guard facility operations, 14 the New Mexico youth and job challenge academies operations and the New Mexico national guard members 15 family assistance fund;					
16 (53) the department of transportation may request program transfers between the project 17 design and construction program, the highway operations program, program support and the modal program 18 for costs related to engineering, construction, maintenance services and grant agreements, may request 19 program transfers into the personal services and employee benefits category for the prospective salary 20 increase and employer's share of applicable taxes and retirement benefits, may request budget increases 21 up to eighty-five million dollars (\$85,000,000) from other state funds and fund balances to meet federal 22 matching requirements, for debt services and related costs, intergovernmental agreements, lawsuits and 23 construction- and maintenance-related costs;					
24 (54) the public education department may distribute up to one hundred fifty thousand 25 dollars (\$150,000) from the transportation emergency fund to develop efficiency benchmarks and					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 operational standards for large school districts, small school districts and charter schools to assess
2 the adequacy and efficiency of transportation systems;

3 (55) the public education department may request budget increases up to twenty thousand
4 dollars (\$20,000) from the school transportation training fund for public school transportation workshops
5 and training, including supplies and professional development for public education department staff; and

6 (56) the higher education department may request transfers from the other category to
7 the other financing category for flow-through transfers related to programs within the policy development
8 and institutional financial oversight, student financial aid and opportunity scholarship programs.

9 Section 14. **TRANSFER AUTHORITY.--**

10 A. In addition to the transfer authority provided in Section 14 of Chapter 160 of Laws 2025, if
11 revenues and transfers to the general fund at the end of fiscal year 2026 are not sufficient to meet
12 appropriations due to revenue shortfalls below projections, the governor, with state board of finance
13 approval, may transfer to the appropriation account of the general fund the amount necessary to meet that
14 fiscal year's obligations from the tax stabilization reserve pursuant to Subsection E of Section 6-4-2.2
15 NMSA 1978, provided that the total transferred pursuant to this subsection shall not exceed one hundred
16 ten million dollars (\$110,000,000).

17 Section 15. **SEVERABILITY.--** If any part or application of this act is held invalid, the remainder
18 or its application to other situations or persons shall not be affected.=====

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