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## FISCAL IMPACT REPORT

**BILL NUMBER:** Senate Bill 194

**SHORT TITLE:** Luna College Baseball Field

**SPONSOR:** Campos

**LAST ORIGINAL**  
**UPDATE:** \_\_\_\_\_ **DATE:** 02/03/26 **ANALYST:** Jorgensen

### APPROPRIATION\* (dollars in thousands)

FY26	FY27	Recurring or Nonrecurring	Fund Affected
	\$5,000.0	Nonrecurring	General Fund

\*Amounts reflect most recent analysis of this legislation.

### Sources of Information

LFC Files

Agency or Agencies Providing Analysis

Higher Education Department

## SUMMARY

### Synopsis of Senate Bill 194

Senate Bill 194 (SB194) appropriates \$5 million from the general fund to Luna Community College for the purpose of constructing a new softball and baseball field.

This bill does not contain an effective date and, as a result, would go into effect 90 days after the Legislature adjourns, which is May 20, 2026.

## FISCAL IMPLICATIONS

The appropriation of \$5 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY27 shall revert to the general fund.

## SIGNIFICANT ISSUES

The Higher Education Department reports:

The bill does not specify whether the appropriation is intended to fund design, site

preparation, construction, field surfaces, dugouts, fencing, lighting, spectator facilities, or all phases of field development, which may create challenges in planning and ensuring sufficient resources to complete a fully functional facility. Additionally, the bill does not address ongoing operating and maintenance costs for the new softball and baseball fields, which LCC will need to cover through existing or future budgets.

Luna Community College has not completed a financial audit since 2023 and is currently on the Higher Education Department's enhanced financial oversight program.

CJ/cf/ct