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FISCAL IMPACT REPORT

BILL NUMBER: Senate Memorial 22

SHORT TITLE: Study CYFD Funds & Domestic Violence

SPONSOR: Charley

LAST ORIGINAL
UPDATE: _____ **DATE:** 2/6/2026 **ANALYST:** Malone

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT* (dollars in thousands)

Agency/Program	FY26	FY27	FY28	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
LFC	Indeterminate but minimal	Indeterminate but minimal		Indeterminate but minimal	Nonrecurring	N/A

Parentheses () indicate expenditure decreases.

*Amounts reflect most recent analysis of this legislation.

Relates to House Bill 130

Sources of Information

LFC Files

Because of the short timeframe between the introduction of this bill and its first hearing, LFC has yet to receive analysis from state, education, or judicial agencies. This analysis could be updated if that analysis is received.

SUMMARY

Synopsis of Senate Memorial 22

Senate Memorial 22 (SM22) requests the Legislative Finance Committee (LFC) convene a working group to study state and federal funds supporting domestic violence services in New Mexico, which are administered by the Children, Youth and Families Department (CYFD).

SM22 provides for the working group to include representation from the Department of Finance and Administration (DFA), LFC, domestic violence service providers in the state, and the New Mexico Coalition Against Domestic Violence.

The study must include an accounting of state and federal funding administered by CYFD, examine how funds are administered and distributed, identify recipients of funds, and recommend the level of funding necessary to fully support services statewide.

SM22 does not include a date by which the study must be completed or instructions regarding the format for communicating results of the study to the Legislature.

FISCAL IMPLICATIONS

Memorials do not contain appropriations and are not enforceable as state law. The study requested in this memorial is within the normal operations of the agencies involved and is unlikely to result in significant costs.

SIGNIFICANT ISSUES

Within the Behavioral Health Services Program, CYFD maintains a domestic violence unit that operates as the statewide lead for domestic violence services. The unit provides contract management and program oversight for community-based domestic violence programs across the state. Programs receiving funding from the unit provide an array of services to survivors of domestic violence and their children as well as to those who have perpetrated domestic violence.

In FY25, the domestic violence unit distributed a total of \$18.4 million for community-based domestic violence services across the state. This funding included about \$15.8 million in recurring general fund appropriations, \$2.4 million in federal funding, and \$270.8 thousand in nonrecurring state special appropriations.

CYFD's domestic violence unit contracts with 36 providers across the state, and CYFD reports that in FY25 the contracted programs provided the following services:

- 97,237 Congregate Shelter Nights
- 9,306 Alternative Shelter Nights
- 16,510 Crisis Hotline Calls
- 42,714 Victim Advocacy Sessions
- 15,742 Individual or Group Counseling Sessions
- 11,631 Criminal or Civil Legal Advocacy Sessions
- 9,181 Criminal or Civil Legal Representation Sessions
- 4,975 Survivor Transportation Instances
- 214 Instances of Accompaniment for Medical Services
- 767 Language Services Instances
- 8,699 Individuals Received - Youth-Focused Violence Prevention Education Sessions
- 9,067 Individuals Received – Adult-Focused Violence Prevention Education Sessions
- 2,788 Male Domestic Violence Offender Treatment Groups
- 1,330 Female Domestic Violence Offender Treatment Groups
- 16 Youth-Focused Domestic Violence Offender Treatment Groups

Senate Bill 58 passed during the 2019 legislative session (which resulted in a program now known as Program Inventories for Value, Outcomes, and Transparency, or PIVOT) expanded the Accountability in Government Act (AGA) to include program inventories for certain large agencies, including CYFD. The legislation amended AGA to provide the Legislature and executive with authority to ask agencies to inventory programs along with providing cost and performance data. Most recently in 2023, CYFD was asked to inventory programs within the Behavioral Health Services Program, including domestic violence services programs. That inventory included:

- \$13.4 million expended for immediate shelter and supportive services for survivors, serving a total of about 12 thousand individuals;

Senate Memorial 22 – Page 3

- \$1.1 million expended for the Children’s Capacity Building Project focused on improving the child/non-abusive parent bond, serving 808 children and 656 parents; and
- \$1.4 million expended for Offender Treatment and Intervention for adult offenders, serving 1,674 individuals.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Relates to House Bill 130, which appropriates \$5 million from the general fund to CYFD for the purpose of funding community-based domestic violence programs in FY27.

CEM/hg/sgs