

HOUSE BILL 785
 42ND Legislature - STATE OF NEW MEXICO - Second Session, 1996
 INTRODUCED BY
 RICHARD T. (DICK) KNOWLES

AN ACT

RELATING TO STATE FISCAL MATTERS; AUTHORIZING TRANSFERS; REPEALING CERTAIN SECTIONS OF THE GENERAL APPROPRIATION ACT OF 1995 AND THE EDUCATION APPROPRIATION ACT; MAKING GENERAL APPROPRIATIONS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. A new section of the General Appropriation Act of 1995 is enacted to read:

"NEW MATERIAL] FISCAL YEAR 1996 APPROPRIATIONS .--

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Transf	Federal Funds	Total
A. LEGISLATIVE					
LEGISLATIVE COUNCIL SERVICE:	2,547.7				2,547.7
Category transfers are specifically authorized for the legislative maintenance department.					
TOTAL LEGISLATIVE	2,547.7				2,547.7
B. JUDICIAL					
SUPREME COURT LAW LIBRARY:		707.8			707.8

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 NEW MEXICO COMPILATION COMMISSION:		434.6	657.4		1,092.0
2 JUDICIAL STANDARDS COMMISSION:	143.8				143.8
3 JUDGES PRO TEMPORE:	71.5				71.5
4 Unexpended or unencumbered balances in the judges pro tempore fund remaining at the end of fiscal					
5 year 1996 shall not revert.					
6 COURT OF APPEALS:	3,019.8				3,019.8
7 SUPREME COURT:	1,904.8	1,376.5			3,281.3
8 ADMINISTRATIVE OFFICE OF THE COURTS:	12,563.9			124.7	12,688.6
9 The general fund appropriation to the administrative office of the courts intended for the					
10 magistrate courts shall not be transferred into any other activity of the administrative office of the					
11 courts.					
12 Included in the general fund appropriation to the administrative office of the courts is one million					
13 two hundred eighty-five thousand three hundred dollars (\$1,285,300) for magistrate court rental expenses.					
14 SUPREME COURT BUILDING COMMISSION:	461.4				461.4
15 JURY AND WITNESS FEE FUND:	1,158.3	2,307.3			3,465.6
16 The appropriation to the jury and witness fee fund shall be spent to pay only the costs of jurors,					
17 prospective jurors, witnesses, court interpreters and expert witnesses for grand juries and magistrate					
18 courts. Juror costs shall include suitable refreshments.					
19 Unexpended or unencumbered balances in the jury and witness fee fund remaining at the end of fiscal					
20 year 1996 from appropriations made from the general fund shall not revert.					
21 COURT-APPOINTED ATTORNEY FEES FUND:	1,544.4				1,544.4
22 The general fund appropriation to the court-appointed attorney fees fund shall be expended only to					
23 pay attorneys representing clients under the Mental Health and Developmental Disabilities Code, including					
24 initial commitment hearings; to pay guardian ad litem fees and other costs associated with cases filed					
25 pursuant to the Uniform Parentage Act and for indigent representation in civil contempt cases for child					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 support enforcement; and to pay court-appointed attorneys representing clients under the Adult Protective
2 Services Act and to pay guardian ad litem fees and attorneys required under the Children's Code. The fund
3 shall not be used to pay attorney fees incurred as a result of a court appointment of the public defender
4 department to represent an indigent defendant on a criminal matter.

5 DISTRICT COURTS: 25,056.7 659.8 863.2 26,579.7

6 Included in the general fund appropriation to the district courts is forty thousand dollars
7 (\$40,000) to enable the first judicial district to establish a teen court in Santa Fe county with two FTE
8 positions serving as support staff.

9 Included in the general fund appropriation for the district courts is two hundred twenty-
10 two thousand dollars (\$222,000) for an additional judgeship in the second judicial district if an
11 additional judgeship is created by law and the hiring of domestic violence personnel, including a hearing
12 officer and monitor, a family counselor and a probation officer.

13 Included in the general fund appropriation for the district courts is seventy-eight
14 thousand six hundred dollars (\$78,600) for an additional judgeship in the third judicial district and
15 staff if an additional judgeship is created by law.

16 Included in the general fund appropriation for the district courts is forty thousand dollars
17 (\$40,000) to expand the teen court in the third judicial district.

18 Included in the general fund appropriation to the district courts is thirty-five thousand dollars
19 (\$35,000) for a teen court in the fifth judicial court.

20 Included in the general fund appropriation for the district courts is seventy-eight
21 thousand six hundred dollars (\$78,600) for an additional judgeship in the seventh judicial district and
22 staff if an additional judgeship is created by law.

23 Included in the general fund appropriation for the district courts is seventy-eight
24 thousand six hundred dollars (\$78,600) for an additional judgeship in the eleventh judicial court and
25 staff contingent upon House Bill 17 or similar legislation of the forty-second legislature, first session

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 becoming law.					
2 BERNALILLO COUNTY METROPOLITAN COURT:	8,558.2	773.1			9,331.3
3 DISTRICT ATTORNEYS:	23,340.4		1,069.5		24,409.9
4 Included in the general fund appropriation to the district attorneys is twenty-seven thousand					
5 dollars (\$27,000) for one additional secretary II position in the first judicial district attorney's					
6 office to be assigned to the Espanola office.					
7 Included in the general fund appropriation to the district attorneys is two hundred					
8 seventeen thousand three hundred dollars (\$217,300) to operate a domestic violence unit in the second					
9 judicial district.					
10 ADMINISTRATIVE OFFICE OF THE					
11 DISTRICT ATTORNEYS:	512.7	230.6			743.3
12 Except as otherwise provided, category transfers, division transfers and budget increases from other					
13 state funds and internal service funds/interagency transfers are specifically authorized for each agency					
14 in Subsection B of this section.					
15 TOTAL JUDICIAL	79,043.7	781.9	2,590.1	124.7	87,540.4
16 C. GENERAL CONTROL					
17 ATTORNEY GENERAL:	8,525.3	458.0	173.0	603.2	9,759.5
18 Included in the appropriation from the general fund to the attorney general's office is seventy-five					
19 thousand dollars (\$75,000) to establish an office of guardianship services, including hiring of staff and					
20 the purchase of needed furniture, equipment and supplies and five hundred sixty-nine thousand five hundred					
21 dollars (\$569,500) for guardianship services statewide.					
22 The general fund appropriation to the attorney general includes sixty thousand dollars (\$60,000) to					
23 provide funding for corporate guardianship services that are currently being provided but are not funded.					
24 The internal service funds/interagency transfers appropriation to the attorney general for regular					
25 operations includes one hundred seventy-three thousand dollars (\$173,000) from the risk management					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 division of the general services department.

2 Five percent of all money recovered from antitrust cases through the attorney general on behalf of
3 all the state, political subdivisions or private citizens shall be deposited in the antitrust litigation
4 fund.

5 In the event that Senate Bill 667 of the forty-second legislature, first session, is not enacted
6 into law, three hundred thousand dollars (\$300,000) is appropriated from the general fund and three
7 permanent positions are authorized for the attorney general.

8 Category transfers are specifically authorized for the attorney general.

9 STATE AUDITOR:	1,440.8	53.9	323.4		1,818.1
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10 Category transfers and budget increases from other state funds and internal service
11 funds/interagency transfers are specifically authorized for the state auditor.

12 TAXATION AND REVENUE DEPARTMENT:	39,412.7	1,873.6	15,456.0	1,107.2	57,849.5
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13 The internal service funds/interagency transfers appropriation of fourteen million four hundred
14 ninety-six thousand six hundred dollars (\$14,496,600) to the taxation and revenue department shall be
15 made from the state road fund.

16 Unexpended or unencumbered balances in the taxation and revenue department remaining at the end of
17 fiscal year 1996 from appropriations made from the state road fund shall revert to the state road fund.

18 Category transfers, division transfers and budget increases from other state funds and internal
19 service funds/interagency transfers are specifically authorized for the taxation and revenue department.

20 INVESTMENT COUNCIL:	716.1	1,614.2	65.0		2,395.3
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21 Budget increases and category transfers from internal service funds/interagency transfers are
22 specifically authorized for the investment council.

23 DEPARTMENT OF FINANCE AND ADMINISTRATION:	17,254.9	425.0	955.2	533.0	19,168.1
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24 Upon certification by the state board of finance that a critical emergency exists that cannot be
25 addressed by disaster declaration or other emergency or contingency funds, and upon review by the

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 legislative finance committee, the secretary of the department of finance and administration is
2 authorized to transfer from the general fund operating reserve to the state board of finance emergency
3 fund the amount necessary to meet the emergency. Such transfers shall not exceed an aggregate amount of
4 one million dollars (\$1,000,000) in fiscal year 1996. Funds transferred to the state board of finance
5 emergency fund shall be disbursed in accordance with Section 6-1-2 NMSA 1978.

6 Included in the general fund appropriation to the department of finance and administration is fifty
7 thousand dollars (\$50,000) for Pecos ambulance service in San Miguel county; fifty thousand
8 dollars (\$50,000) to provide operational and staffing funds for emergency medical services in the village
9 of Cochiti Lake; twenty-five thousand dollars (\$25,000) to provide matching funds for the city of
10 Lordsburg to obtain a federal grant for community-oriented policing services; three hundred fifty thousand
11 dollars (\$350,000) for water and wastewater facility studies, inventories and laboratory testing and
12 analyses and improvements to the water and wastewater systems and treatment facilities for the village of
13 Chama; three hundred thousand dollars (\$300,000) for the Hagerman water system; and fifty thousand dollars
14 (\$50,000) for the acequia commission.

15 The appropriation to the department of finance and administration includes one million
16 five hundred thirty-six thousand one hundred dollars (\$1,536,100) for information systems division
17 services, to be expended for that purpose only.

18 Category transfers, division transfers and budget increases from other state funds and internal
19 service funds/interagency transfers are specifically authorized for the department of finance and
20 administration.

21 PUBLIC SCHOOL INSURANCE AUTHORITY: 105,343.0 105,343.0

22 Category transfers are specifically authorized for the operations division of the public school
23 insurance authority.

24 Budget increases from internal service funds/interagency transfers are specifically authorized for
25 the benefits division of the public school insurance authority.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 Budget increases from internal service funds/interagency transfers are specifically authorized for					
2 the risk division of the public school insurance authority.					
3 RETIREE HEALTH CARE AUTHORITY:			46,864.4		46,864.4
4 Category transfers are specifically authorized for the administration component of the retiree					
5 health care authority.					
6 Budget increases from internal service funds/interagency transfers are specifically authorized for					
7 the benefits division of the retiree health care authority.					
8 COMMISSION ON INFORMATION AND COMMUNICATION					
9 MANAGEMENT:	105.0				105.0
10 To provide for staff support and meetings of the commission on information and communication					
11 management during the wind-up period as provided by Section 12-9-17 NMSA 1978.					
12 GENERAL SERVICES DEPARTMENT:	8,832.5	2,018.0	93,594.2	280.3	104,725.0
13 The general fund appropriation to the telecommunications access fund shall be used solely to provide					
14 necessary supplemental funds to pay for contractual services for establishment of the telecommunications					
15 relay system.					
16 Budget increases from other state funds are specifically authorized for the telecommunications					
17 access fund administered by the general services department.					
18 Budget increases from other state funds and internal services funds/interagency transfers are					
19 specifically authorized for the purchasing division of the general services department.					
20 Budget increases from internal service funds/interagency transfers are specifically authorized for					
21 the information systems division-regular of the general services department.					
22 Budget increases from the internal service funds/interagency transfers are specifically authorized					
23 for the information systems division-funds.					
24 The appropriation from the general fund to the general services department is to provide civil					
25 rights liability coverage for developmental disabilities providers and intermediate care facilities for					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 the mentally retarded and to provide one permanent FTE position to administer and process civil rights					
2 claims made pursuant to 42 U.S.C. Section 1983 against nonprofit corporations providing developmental					
3 disabilities services and nonprofit intermediate care facilities for the mentally retarded.					
4 Budget increases from internal service funds/interagency transfers are specifically authorized for					
5 the risk management division-regular of the general services department.					
6 Budget increases from internal service funds/interagency transfers are specifically authorized for					
7 reserve funds administered by the risk management division of the general services department.					
8 Budget increases from internal service funds/interagency transfers are specifically authorized for					
9 the motor pool division of the general services department.					
10 Notwithstanding the provision of the State Aircraft Act, Section 15-9-4 NMSA 1978, all fees					
11 collected for the state aircraft pool shall be retained for the operations in accordance with the					
12 legislative appropriation and not deposited in the general fund.					
13 Budget increases from internal services funds/interagency transfers are specifically authorized for					
14 the state aircraft pool of the general services department.					
15 Category transfers and division transfers are authorized for the general services department.					
16 EDUCATIONAL RETIREMENT BOARD:		2,487.1			2,487.1
17 Included in the other state funds appropriation to the educational retirement board is thirty-two					
18 thousand dollars (\$32,000) for one FTE in the records management system technical staff to improve					
19 records management through optical imaging techniques and ten thousand dollars (\$10,000) for in-state					
20 travel for regional employees of the board.					
21 The other state funds appropriation of one hundred fifty-one thousand eight hundred dollars					
22 (\$151,800) to the educational retirement board shall be transferred to the state board of finance to be					
23 expended only for custody services associated with the fiscal agent contract. Unexpended or unencumbered					
24 balances in the state board of finance remaining at the end of fiscal year 1996 from this appropriation					
25 shall revert to the educational retirement fund.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 The educational retirement board may increase its budget from other state funds in an amount not to					
2 exceed seventy-five thousand dollars (\$75,000) for design and expansion costs to renovate its building.					
3 Funds are contingent upon the agency providing a comprehensive design and plan subject to review and					
4 approval by the property control division of the general services department.					
5 Category transfers and budget increases from other state funds are specifically authorized for the					
6 educational retirement board.					
7 PUBLIC DEFENDER DEPARTMENT:	15,294.5	20.0	60.0		15,374.5
8 Category transfers and budget increases from other state funds and internal service					
9 funds/interagency transfers are specifically authorized for the public defender department.					
10 Unexpended or unencumbered balances in the public defender department remaining at the end of fiscal					
11 year 1996 from appropriations made from the general fund shall not revert and shall be used exclusively					
12 for payment of contract attorney fees in the subsequent fiscal year.					
13 None of the general fund appropriation to the public defender department shall be used for the					
14 establishment of a Las Vegas office. The public defender department shall provide legal services for the					
15 fourth judicial district through contract attorneys.					
16 Included in the general fund appropriation to the public defender department is one hundred thousand					
17 dollars (\$100,000) for contract attorneys in the fourth judicial district in Las Vegas.					
18 GOVERNOR:	2,162.1				2,162.1
19 The general fund appropriation to the office of the governor includes fifty thousand dollars					
20 (\$50,000) to investigate the rights of the state, counties and municipalities with respect to federal					
21 lands not acquired pursuant to Article 1, Section 8 of the constitution of the United States.					
22 Category transfers and budget increases from other state funds and internal service					
23 funds/interagency transfers are specifically authorized for the governor.					
24 CRIMINAL AND JUVENILE JUSTICE COORDINATING					
25 COUNCIL:		350.0			350.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 LIEUTENANT GOVERNOR:	369.8				369.8
2 Category transfers are specifically authorized for the lieutenant governor.					
3 PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:		8,407.8			8,407.8
4 Budget increases from other state funds are specifically authorized for investment manager fees in					
5 an amount not to exceed the fees specified in investment manager contracts approved by the public					
6 employees retirement board and department of finance and administration. Funding within the contractual					
7 services category of the administrative services division of the public employees retirement association					
8 for investment manager fees shall not be expended for any other purpose.					
9 Budget increases from other state funds in an amount not to exceed three hundred thousand dollars					
10 (\$300,000) for building maintenance are specifically authorized for the public employees retirement					
11 association.					
12 Category and division transfers are specifically authorized for the public employees retirement					
13 association.					
14 STATE COMMISSION OF PUBLIC RECORDS:	1,372.7		79.3		1,452.0
15 Category transfers and budget increases from internal service funds/interagency transfers are					
16 specifically authorized for the state commission of public records.					
17 SECRETARY OF STATE:	1,994.9				1,994.9
18 Category transfers are specifically authorized for the secretary of state.					
19 PERSONNEL BOARD:	3,675.3		649.4		4,324.7
20 The department of finance and administration is authorized to transfer to the personnel board from					
21 each executive branch agency an amount based on an assessment per authorized FTE to fund the four hundred					
22 eighty-seven thousand dollars (\$487,000) appropriated from internal service funds/interagency transfers					
23 for employee training programs and the one hundred sixty-two thousand four hundred dollars (\$162,400)					
24 appropriated from internal service funds/interagency transfers for the employee assistance program.					
25 Category transfers are specifically authorized for the personnel board.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 PUBLIC EMPLOYEE LABOR RELATIONS BOARD:	262.2				262.2
2 Category transfers are specifically authorized for the public employee labor relations board.					
3 STATE TREASURER:	2,539.8				2,539.8
4 Category transfers are specifically authorized for the state treasurer.					
5 TOTAL GENERAL CONTROL	103,958.6	17,707.6	263,562.9	2,523.7	387,752.8
6 D. COMMERCE AND INDUSTRY					
7 BOARD OF EXAMINERS FOR ARCHITECTS:		242.5			242.5
8 Category transfers and budget increases from other state funds are specifically authorized for the					
9 board of examiners for architects.					
10 BORDER AUTHORITY:	238.5				238.5
11 Category transfers and budget increases from other state funds and internal service					
12 funds/interagency transfers are specifically authorized for the border authority.					
13 TOURISM DEPARTMENT:	4,165.5		5,582.3		9,747.8
14 The internal service funds/interagency transfers appropriation of one million thirty thousand four					
15 hundred dollars (\$1,030,400) to the tourism department shall be made from the state road fund for					
16 operation of the welcome centers.					
17 Unexpended or unencumbered balances in the travel and marketing division remaining at the end of					
18 fiscal year 1996 from appropriations made from the state road fund shall revert to the state road fund.					
19 Category transfers and budget increases from internal service funds/interagency transfers are					
20 specifically authorized for the tourism department.					
21 ECONOMIC DEVELOPMENT DEPARTMENT:	10,645.2	197.3	15.0	7,528.8	18,386.3
22 Included in the general fund appropriation to the economic development department is one million					
23 three hundred thousand dollars (\$1,300,000) to provide a pool of matching funds for technology-based					
24 proposals submitted to the federal government on behalf of the state.					
25 Included in the general fund appropriation to the economic development department is one million one					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 hundred thousand dollars (\$1,100,000) to conduct an environmental impact study of the future site of the					
2 spaceport facility to be located in Dona Ana and Sierra counties.					
3 General fund appropriations designated to match home investment partnerships program federal funds					
4 shall not revert.					
5 Category transfers, division transfers and budget increases from other state funds and internal					
6 service funds/interagency transfers are specifically authorized for the economic development department.					
7 REGULATION AND LICENSING DEPARTMENT:	9,498.0	4,516.2	380.0		14,394.2
8 Category transfers and budget increases from internal service funds/interagency transfers are					
9 specifically authorized for the boards and commissions section of the administrative services division of					
10 the regulation and licensing department. Transfers from the twenty-eight boards and commissions to the					
11 administrative services division of the regulation and licensing department for the indirect cost					
12 allocation of the computer enhancement fund and payroll are authorized.					
13 Category transfers and budget increases from other state funds are specifically authorized for the					
14 boards and commissions.					
15 Category transfers and division transfers are specifically authorized for the regulation and					
16 licensing department.					
17 STATE CORPORATION COMMISSION:	6,399.8	10,022.5	1,327.2	159.0	17,908.5
18 Budget increases from internal service funds/interagency transfers are specifically authorized for					
19 the administration division of the state corporation commission.					
20 The internal service funds/interagency transfers appropriation of one million seventy-seven thousand					
21 two hundred dollars (\$1,077,200) to the state corporation commission shall be made from the state road					
22 fund.					
23 Unexpended or unencumbered balances in the state corporation commission remaining at the end of					
24 fiscal year 1996 from appropriations made from the state road fund shall revert to the state road fund.					
25 Budget increases from other state funds are specifically authorized for the department of insurance.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 The other state funds appropriation to the state corporation commission includes twenty thousand					
2 dollars (\$20,000) for the department of insurance from the insurance examination fund, forty thousand two					
3 hundred dollars (\$40,200) from the insurance licensee continuing education fund, two hundred seventeen					
4 thousand seven hundred dollars (\$217,700) from the title insurance maintenance assessment fund, five					
5 million three hundred five thousand three hundred dollars (\$5,305,300) from the patient's compensation					
6 fund and two million five hundred eleven thousand five hundred dollars (\$2,511,500) from the subsequent					
7 injury fund.					
8 Category transfers and division transfers are specifically authorized for the state corporation					
9 commission.					
10 NEW MEXICO BOARD OF MEDICAL EXAMINERS:		602.8			602.8
11 Category transfers and budget increases from other state funds are specifically authorized for the					
12 New Mexico board of medical examiners.					
13 BOARD OF NURSING:		573.3			573.3
14 Category transfers and budget increases from other state funds are specifically authorized for the					
15 board of nursing.					
16 STATE FAIR COMMISSION:		13,882.8			13,882.8
17 Notwithstanding the personnel agreement with the state personnel board, fifty of the authorized					
18 temporary positions may be filled for up to one year.					
19 Category transfers and budget increases from other state funds are specifically authorized for the					
20 state fair commission.					
21 STATE BOARD OF REGISTRATION FOR PROFESSIONAL					
22 ENGINEERS AND SURVEYORS:		348.8			348.8
23 Category transfers and budget increases from other state funds are specifically authorized for the					
24 state board of registration for professional engineers and surveyors.					
25 NEW MEXICO RACING COMMISSION:	1,529.5				1,529.5

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total	
1	Thirty-seven thousand nine hundred dollars (\$37,900) of the general fund appropriation to the New					
2	Mexico racing commission is contingent on the New Mexico racing commission's approval, prior to July 1,					
3	1995, of the opening of the San Juan downs during fiscal year 1996.					
4	Category transfers are specifically authorized for the New Mexico racing commission.					
5	APPLE COMMISSION:	72.3			72.3	
6	Category transfers are specifically authorized for the apple commission.					
7	BOARD OF VETERINARY MEDICINE:		147.7		147.7	
8	Category transfers and budget increases from other state funds are specifically authorized for the					
9	board of veterinary medicine.					
10	TOTAL COMMERCE AND INDUSTRY	32,548.8	30,533.9	7,304.5	7,687.8	78,075.0
11	E. AGRICULTURE, ENERGY AND NATURAL RESOURCES					
12	OFFICE OF CULTURAL AFFAIRS:	16,017.4	3,230.0	1,733.7	2,386.5	23,367.6
13	Included in the general fund appropriation to the office of cultural affairs is three hundred					
14	thousand dollars (\$300,000) to provide touring services of symphonic music to communities throughout the					
15	state.					
16	Included in the general fund appropriation to the office of cultural affairs is twenty-five thousand					
17	dollars (\$25,000) for services for the Native American library project.					
18	Category transfers, division transfers and budget increases from other state funds and internal					
19	service funds/interagency transfers are specifically authorized for the office of cultural affairs.					
20	Unexpended or unencumbered balances in the office of cultural affairs remaining at the end of fiscal					
21	year 1996 from appropriations made from the general fund shall not revert.					
22	NEW MEXICO LIVESTOCK BOARD:	401.7	3,128.0		449.8	3,979.5
23	The general fund appropriation to the New Mexico livestock board for its meat inspection program,					
24	including administrative costs, is contingent upon a dollar-for-dollar match of federal funds for that					
25	program.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 Category transfers and budget increases from other state funds are specifically authorized for the					
2 New Mexico livestock board.					
3 DEPARTMENT OF GAME AND FISH:	91.9	12,681.0		6,855.1	19,628.0
4 Category transfers and budget increases from other state funds and internal service					
5 funds/interagency transfers are specifically authorized for the department of game and fish.					
6 Category transfers and budget increases from other state funds are specifically authorized for the					
7 share with wildlife program.					
8 Category transfers and budget increases from other state funds are specifically authorized for the					
9 endangered species program.					
10 ENERGY, MINERALS AND NATURAL RESOURCES					
11 DEPARTMENT:	18,604.6	6,906.2	633.0	7,915.5	34,059.3
12 The general fund appropriation to the energy, minerals and natural resources department in the other					
13 costs category includes two hundred sixty-five thousand dollars (\$265,000) for the forestry division to					
14 conduct soil and water conservation district activities and projects.					
15 The general fund appropriation to the energy, minerals and natural resources department includes one					
16 hundred thousand dollars (\$100,000) for the state park and recreation division to provide money to Sierra					
17 county for additional public safety and medical services resulting from the impacts from use of Elephant					
18 Butte Lake state park.					
19 The unexpended or unencumbered balance of the appropriation of fifty thousand dollars (\$50,000) to					
20 the energy, minerals and natural resources department for capital improvements at Caprock amphitheater in					
21 Quay county set forth in Subsection C of Section 45 of Chapter 148 of Laws 1994 shall not be expended for					
22 that purpose but is appropriated to contract for services to operate the Caprock amphitheater. Any					
23 unexpended or unencumbered balance remaining at the end of fiscal year 1996 shall revert to the general					
24 fund.					
25 Category transfers, division transfers and budget increases from other state funds and internal					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 service funds/interagency transfers are specifically authorized for the energy, minerals and natural					
2 resources department.					
3 INTER-TRIBAL INDIAN CEREMONIAL ASSOCIATION:	110.0	550.0			660.0
4 Category transfers and budget increases from other state funds are specifically authorized for the					
5 inter-tribal Indian ceremonial association.					
6 COMMISSIONER OF PUBLIC LANDS:		8,344.6			8,344.6
7 Included in the other state funds appropriation to the commissioner of public lands category is					
8 sixteen thousand dollars (\$16,000) for surveying and mapping pre-historic archeological sites on state					
9 trust lands in northern New Mexico.					
10 Category transfers and budget increases from other state funds are specifically authorized for the					
11 commissioner of public lands.					
12 NEW MEXICO PEANUT COMMISSION:		35.3			35.3
13 The appropriation to the New Mexico peanut commission is contingent upon compliance with the Open					
14 Meetings Act.					
15 Category transfers and budget increases from other state funds are specifically authorized for the					
16 New Mexico peanut commission.					
17 STATE ENGINEER:	10,327.0	149.4	3,317.4		13,793.8
18 In addition to the other state funds appropriation to administration, all receipts from the Pecos					
19 valley artesian conservancy district for repayment of the cost of the Roswell basin water master to the					
20 state engineer for expenditure in accordance with the budget submitted pursuant to the provisions of the					
21 decree in <u>State ex rel. Reynolds v. Lewis</u> (Chaves county cause nos. 20294 and 22600 consolidated) are					
22 appropriated to the state engineer.					
23 The internal service funds/interagency transfers appropriation to the state engineer for Ute dam					
24 operation includes ninety thousand four hundred dollars (\$90,400) from the game protection fund.					
25 The appropriation to the state engineer includes money for the irrigation works construction fund					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 programs, including two hundred thousand dollars (\$200,000) to construct, improve, repair and protect from
2 floods the dams, reservoirs, ditches, flumes and other works of community ditch associations in the state;
3 provided that not more than twenty-five percent of the total cost of any one project shall be paid out of
4 this appropriation and not more than twenty thousand dollars (\$20,000) shall be granted to any one
5 community ditch. The state engineer is authorized to enter into cooperative agreements with the
6 commissioners of ditch associations to ensure that the work will be done in the most efficient and
7 economical manner and may contract with the federal government or any of its agencies or instrumentalities
8 to provide matching funds or assistance for these purposes.

9 Unexpended or unencumbered balances in the irrigation works construction fund and the improvement of
10 the Rio Grande income fund are appropriated for the purpose of those funds, subject to the approval of the
11 department of finance and administration.

12 None of the money appropriated to the state engineer for operating or trust purposes shall be
13 expended for primary clearing of vegetation in a phreatophyte removal project, except insofar as is
14 required to meet the terms of the Pecos river compact between Texas and New Mexico. However, this
15 prohibition shall not apply to removal of vegetation incidental to the construction, operation or
16 maintenance of works for flood control or carriage of water or both.

17 Category transfers, division transfers and budget increases from other state funds and internal
18 service funds/interagency transfers are specifically authorized for the state engineer.

19 PUBLIC UTILITY COMMISSION: 3,300.4 3,300.4

20 The general fund appropriation to the New Mexico public utility commission includes seventy-two
21 thousand five hundred dollars (\$72,500) for court reporting and shall not be expended for any other
22 purpose.

23 Category transfers are specifically authorized for the New Mexico public utility commission.

24 NEW MEXICO ORGANIC COMMODITY COMMISSION: 57.5 13.0 70.5

25 Category transfers are specifically authorized for the organic commodity commission.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 TOTAL AGRICULTURE, ENERGY AND	48,910.5	35,037.5	5,684.1	17,606.9	107,239.0
2 NATURAL RESOURCES					
3 F. HEALTH, HOSPITALS AND HUMAN SERVICES					
4 COMMISSION ON THE STATUS OF WOMEN:	362.6				362.6
5 Category transfers are specifically authorized for the commission on the status of women.					
6 COMMISSION FOR DEAF AND HARD-OF-					
7 HEARING PERSONS:	338.2				338.2
8 Category transfers and budget increases from internal service funds/interagency transfers are					
9 specifically authorized for the commission for deaf and hard-of-hearing persons.					
10 MARTIN LUTHER KING, JR. COMMISSION:	185.5				185.5
11 Category transfers are specifically authorized for the Martin Luther King, Jr. commission.					
12 COMMISSION FOR THE BLIND:	1,455.9	1,053.9		3,556.6	6,066.4
13 Category transfers and budget increases from other state funds are specifically authorized for the					
14 commission for the blind.					
15 Unexpended or unencumbered balances in the commission for the blind remaining at the end of fiscal					
16 year 1996 from appropriations made from the general fund shall not revert.					
17 OFFICE OF INDIAN AFFAIRS:	1,034.5		894.0		1,928.5
18 The general fund appropriation to the New Mexico office of Indian affairs includes fifty thousand					
19 dollars (\$50,000) for a pueblo youth program for the pueblo of Cochiti in Sandoval county and three					
20 hundred thousand dollars (\$300,000) for emergency management services on the Navajo nation.					
21 Category transfers and budget increases from internal service funds/interagency transfers are					
22 specifically authorized for the New Mexico office of Indian affairs.					
23 STATE AGENCY ON AGING:	14,203.3			6,470.4	20,673.7
24 The general fund appropriation to community programs in the state agency on aging includes					
25 seventy-five thousand dollars (\$75,000) to support and expand senior olympics programs.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 The amount from the general fund included in the appropriation to the state agency on aging to
2 supplement federal Older Americans Act programs shall be contracted to the designated area agencies on
3 aging.

4 Category transfers, division transfers and budget increases from other state funds and internal
5 service funds/interagency transfers are specifically authorized for the state agency on aging.

6 Unexpended or unencumbered balances in the state agency on aging remaining at the end of fiscal year
7 1996 from appropriations made from the general fund shall revert to the general fund sixty days after
8 fiscal year 1996 audit reports have been approved by the state auditor.

9 HUMAN SERVICES DEPARTMENT:	246,547.5	40,271.1	19,846.7	808,126.7	1,114,792.0
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10 Notwithstanding the provisions of Section 2 of Chapter 147 of Laws of 1994, unexpended or
11 unencumbered balances from the appropriation made in Paragraph U of Section 2 to the administrative
12 services division of the human services department for the interface with the new accounting system and
13 improve purchasing and voucher systems are appropriated for fiscal year 1996 for the same purpose.

14 Included in the general fund appropriation to the child support enforcement division of the human
15 services department in the operating costs category is twenty-nine thousand two hundred dollars (\$29,200)
16 for additional rental costs of the Las Cruces office.

17 Included in the general fund appropriation to the human services department is seventy thousand
18 dollars (\$70,000) to contract for services or otherwise provide for operational efficiencies in the
19 medicaid program.

20 Included in the general fund appropriation to the human services department in the other costs
21 category is one million dollars (\$1,000,000) for case management services and four million dollars
22 (\$4,000,000) for medicaid providers.

23 The human services department shall pursue all reasonably available means, including seeking
24 appropriate waivers under Title XIX of the federal Social Security Act, and expanded use of interagency
25 transfers from state agencies and/or local governments to ensure that the medicaid program operates

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 efficiently and, subject to the availability of funds, to provide benefits in the medicaid program to the
2 maximum number of children and adults.

3 Any balance remaining from the appropriation described in Section 4, Chapter 6 of Laws 1994, pages
4 101, lines 10 through 14, is hereby authorized for use to fund revenue shortages in the human services
5 department which may occur in fiscal year 1995.

6 Included in the general fund appropriation to the human services department is three hundred thousand
7 dollars (\$300,000) to contract for community-based programs that provide a continuum of care for homeless
8 people.

9 Included in the general fund appropriation to the human services department is one million dollars
10 (\$1,000,000) to raise the aid to families with dependent children standard of need.

11 Notwithstanding the provisions of Section 6 of Chapter 147 of Laws of 1994, unexpended or
12 unencumbered balances from the appropriation made in Paragraph XXXX to the income support division of the
13 human services department for water and sewer hook-ups for low income or indigent New Mexicans is
14 appropriated for fiscal year 1996 for the same purpose.

15 Notwithstanding the provisions of Paragraph A of Section 7 of Chapter 147 of Laws 1994, unexpended or
16 unencumbered balances from the appropriations made in Paragraph CC, Subsection 5 to income support
17 division of the human services department for assisting low-income disabled children to obtain federal
18 supplemental security income benefits is appropriated for fiscal year 1996 for the same purpose.

19 Category transfers, division transfers and budget increases from other state funds and internal
20 service funds/interagency transfers are specifically authorized for the human services department.

21 LABOR DEPARTMENT: 1,698.4 1,501.4 42,406.8 45,606.6

22 Included in the general fund appropriation to the labor department is seventy thousand dollars
23 (\$70,000) for a retail sales, school-to-work initiative.

24 Category transfers and division transfers are specifically authorized for the labor department.

25 WORKERS' COMPENSATION ADMINISTRATION: 8,188.7 8,188.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1	Included in the other state funds appropriation to the workers' compensation administration is two				
2	hundred fifty thousand dollars (\$250,000) for peer utilization review of chiropractic and physical therapy				
3	services ordered for injured workers with back, neck, head, upper extremities and shoulder injuries.				
4	Category transfers, division transfers and budget increases from other state funds are specifically				
5	authorized for the workers' compensation administration.				
6	Unexpended or unencumbered balances in the workers' compensation administration remaining at the end				
7	of fiscal year 1996 from appropriations made from the workers' compensation fund shall revert to the				
8	workers' compensation fund.				
9	DIVISION OF VOCATIONAL REHABILITATION:	4,071.8	12.5	24,999.0	29,083.3
10	The vocational rehabilitation division may apply an indirect cost rate of up to five percent for				
11	administering and monitoring independent living projects.				
12	Category transfers and budget increases from other state funds and internal service				
13	funds/interagency transfers are specifically authorized for the vocational rehabilitation division.				
14	Unexpended or unencumbered balances in the vocational rehabilitation division remaining at the				
15	end of fiscal year 1996 from appropriations made from the general fund shall not revert.				
16	GOVERNOR'S COMMITTEE ON CONCERNS OR				
17	THE HANDICAPPED:	428.4	70.3		498.7
18	Category transfers and budget increases from internal service funds/interagency transfers are				
19	specifically authorized for the governor's committee on concerns of the handicapped.				
20	DEVELOPMENTAL DISABILITIES PLANNING				
21	COUNCIL:	244.8	12.1	530.3	787.2
22	Category transfers are specifically authorized for the developmental disabilities planning council.				
23	MINERS' HOSPITAL:		10,045.0	125.0	10,170.0
24	Category transfers and budget increases from other state funds are specifically authorized for				
25	miners' hospital.				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 DEPARTMENT OF HEALTH:	175,724.8	12,548.2	49,278.1	61,267.9	298,819.0
2 Notwithstanding the provisions of Subsection D of Section 3 of Chapter 6 of Laws 1994, unexpended or					
3 unencumbered balances from the appropriation made in Subsection F of Section 4 of Chapter 6 of Laws 1994					
4 to the long-term care and restorative services division of the department of health for individual plans					
5 of care in the current disabled and elderly waiver program or separate waiver program for individuals					
6 between the ages of eighteen and fifty-five who are not currently in need of medical care are					
7 appropriated for fiscal year 1996 for the purpose of reducing the waiting list, without consideration for					
8 age, for disabled and elderly waivers.					
9 The general fund appropriation to the department of health includes one hundred twenty-five thousand					
10 dollars (\$125,000) for the purpose of providing operational funding to the village of Cuba for ambulance					
11 services in Sandoval county, two hundred twenty-five thousand dollars (\$225,000) to contract for primary					
12 and acute health services and one million dollars (\$1,000,000) to carry out the purposes of the Rural					
13 Primary Health Care Act.					
14 The general fund appropriation to the department of health in the contractual services category					
15 includes eighty-four thousand dollars (\$84,000) to provide or contract for prevention and education					
16 programs and services for persons at risk for contraction of acquired immune deficiency syndrome; one					
17 hundred six thousand dollars (\$106,000) to provide or contract for direct services to persons with					
18 acquired immune deficiency syndrome or human immunodeficiency virus, including early intervention,					
19 insurance assistance, home care and case management, peer advocacy, housing vouchers, hospice service					
20 programs and transportation to health care appointments; thirty-three thousand dollars (\$33,000) to					
21 provide or contract for direct services to persons with acquired immune deficiency syndrome or human					
22 immunodeficiency virus, including practical and emotional support, mental health and substance abuse					
23 treatment and planning; ten thousand dollars (\$10,000) to provide or contract for clinical and treatment					
24 services for persons with acquired immune deficiency syndrome or human immunodeficiency virus; four					
25 hundred thousand dollars (\$400,000) for the border health office to contract for services to increase					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 routine and special monitoring of the Rio Grande south of Elephant Butte lake for volatile organic
2 compounds, heavy metals and pesticides, to monitor ground water throughout the New Mexico-Mexico border
3 area, for ground water remediation activities at contaminated sites already identified in the New
4 Mexico-Mexico border area, to monitor private wells in Dona Ana county for volatile organic compounds,
5 heavy metals and pesticides and to develop water quality databases for the southern region of the state;
6 one hundred fifty thousand dollars (\$150,000) to increase support of dental clinics in Albuquerque; and
7 one hundred fifty thousand dollars (\$150,000) to increase support of dental clinics in Silver City.

8 Included in the appropriation to the department of health is five hundred thousand dollars
9 (\$500,000) for individual plans of care in the current disabled and elderly waiver program or separate
10 waiver program.

11 The general fund appropriation to the department of health includes nine hundred fifty thousand
12 dollars (\$950,000) to be used to maximize the developmental disabilities medicaid waiver.

13 The general fund appropriation to the department of health includes four hundred thousand dollars
14 (\$400,000) to alleviate statewide waiting lists of seriously disabled mentally ill persons.

15 Included in the general fund appropriation to the department of health is one hundred eighty thousand
16 dollars (\$180,000) to provide residential support services for seriously disabled mentally ill persons.

17 The general fund appropriation to the department of health includes one million one hundred thirty
18 thousand dollars (\$1,130,000) to provide community service providers with fair rates of reimbursement for
19 services.

20 Notwithstanding the provisions of Subsection B of Section 1 of Chapter 148 of Laws 1994, unexpended
21 or unencumbered balances from the appropriation made in Subsection H of Section 13 of Chapter 148 of Laws
22 1994 to the general services department to remodel and make other needed modifications and improvements
23 to convert the Socorro cottage at the Fort Stanton hospital and training school to a long-term care
24 nursing facility located in Lincoln county are appropriated for fiscal year 1996 to remodel and make
25 other modifications and improvements to the same Socorro cottage.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 Notwithstanding the provisions of Section 2 of Chapter 147 of Laws 1994, unexpended or unencumbered
2 balances from the appropriation made in Subsection BB of Section 2 of Chapter 147 of Laws 1994 to the
3 department of health for the scientific laboratory integrated database and medicaid waivers information
4 systems are appropriated for fiscal year 1996 for the same purpose.

5 Category transfers, division transfers and budget increases from other state funds and internal
6 service funds/interagency transfers are specifically authorized for the department of health.

7 DEPARTMENT OF ENVIRONMENT: 12,386.9 26,130.4 11,685.9 11,263.7 61,466.9

8 Budget increases from other state funds and internal service funds/interagency transfers are
9 specifically authorized for the environmental protection division of the department of environment.

10 Budget increases from other state funds and internal service funds/interagency transfers are
11 specifically authorized for the department of environment.

12 Category transfers are specifically authorized for the department of environment.

13 OFFICE OF THE NATURAL RESOURCES TRUSTEE: 200.9 50.0 250.9

14 Category transfers and budget increases from other state funds and internal service
15 funds/interagency transfers are specifically authorized for the office of the natural resources trustee.

16 HEALTH POLICY COMMISSION: 1,663.3 1,663.3

17 The unexpended or unencumbered balances from the general fund appropriation to the New Mexico health
18 policy commission in Paragraph (7) of the New Mexico health policy commission appropriation under the
19 department of health in Subsection F of Section 4 of Chapter 6 of Laws 1994 for the health information
20 alliance shall not revert to the general fund at the end of fiscal year 1995 and are appropriated for
21 expenditure by the New Mexico health policy commission for the health information alliance in fiscal year
22 1996.

23 Category transfers are specifically authorized for the New Mexico health policy commission.

24 VETERANS' SERVICE COMMISSION: 1,315.4 1.0 8.0 1,324.4

25 Category transfers are specifically authorized for the New Mexico veterans' service commission.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 CHILDREN, YOUTH AND FAMILIES DEPARTMENT:	85,424.3	3,547.3	22,394.5	82,499.1	193,865.2
2 The general fund appropriation to the children, youth and families department includes seventy-five					
3 thousand dollars (\$75,000) to contract or provide for adult daycare statewide.					
4 The general fund appropriation to the children, youth and families department includes one hundred					
5 fifty thousand dollars (\$150,000) to provide respite services and family and advocacy programs for					
6 families with children who have serious emotional, neurobiological or behavioral disorders.					
7 Included in the general fund appropriation to the children, youth and families department is fifty					
8 thousand dollars (\$50,000) to expand community corrections statewide.					
9 Included in the appropriation to the children, youth and families department is four hundred					
10 sixty-six thousand dollars (\$466,000) and thirteen FTE positions for the juvenile reintegration centers to					
11 continue operating the Eagle Nest reintegration center.					
12 The general fund appropriation to the children, youth and families department includes sixty					
13 thousand dollars (\$60,000) to provide or contract for increased adult protective services personnel; one					
14 hundred sixty-eight thousand dollars (\$168,000) for independent living programs to provide transitional					
15 services for adolescents; one hundred twenty thousand dollars (\$120,000) to provide increased personnel					
16 for a home care program; and three hundred thousand dollars (\$300,000) for the availability statewide of					
17 preventive and diversionary case management services for adolescents in need of informal probation					
18 services.					
19 The secretary of children, youth and families is authorized to submit the department's fiscal year					
20 1996 operating budget in a format that includes the department's reorganization plan as outlined in					
21 executive order 95-04.					
22 Category transfers, division transfers and budget increases from other state funds and internal					
23 service funds/interagency transfers are specifically authorized for the children, youth and families					
24 department.					
25 TOTAL HEALTH, HOSPITALS AND					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 HUMAN SERVICES	547,286.5	103,337.0	104,202.1	1,041,245.5	1,796,071.1
2	G. PUBLIC SAFETY				
3 DEPARTMENT OF MILITARY AFFAIRS:	1,440.0			838.9	2,278.9
4	The general fund appropriation to the department of military affairs includes sixty-four thousand				
5	four hundred thirty-six dollars (\$64,436) for the adjutant general's salary and forty-seven thousand seven				
6	hundred twenty-nine dollars (\$47,729) for the deputy adjutant general's salary in fiscal year 1996.				
7	Category transfers are specifically authorized for the department of military affairs.				
8 STATE ARMORY BOARD:	1,000.0	481.8		3,090.1	4,571.9
9	Category transfers and budget increases from other state funds and internal service				
10	funds/interagency transfers are specifically authorized for the state armory board.				
11	Authorization for fifty-four term FTE positions for the state armory board European repair site				
12	program is contingent upon receipt of federal funding for that program.				
13 CRIME STOPPERS COMMISSION:	69.3				69.3
14 TRANSPORTATION AND EXTRADITION					
15 OF PRISONERS:	341.2				341.2
16 PAROLE BOARD:	585.6				585.6
17	Category transfers are specifically authorized for the parole board.				
18 JUVENILE PAROLE BOARD:	275.1				275.1
19	Category transfers are specifically authorized for the juvenile parole board.				
20 CORRECTIONS DEPARTMENT:	120,884.6	8,937.7	4,326.4		134,148.7
21	The other state funds appropriation to the corrections department is appropriated to the corrections				
22	department building fund.				
23	The funding for vendor-operated community corrections programs is appropriated to the community				
24	corrections grant fund.				
25	Category transfers, division transfers and budget increases from other state funds and internal				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 service funds/interagency transfers are specifically authorized for the corrections department.					
2 CRIME VICTIMS REPARATION COMMISSION:	1,630.3		300.0	980.0	2,910.3
3 Forty-six thousand dollars (\$46,000) of the general fund appropriation to the crime victims					
4 reparation commission is to contract for services to operate a statewide domestic violence legal help line					
5 to provide victims of domestic violence toll-free telephone access to information concerning their legal					
6 rights and responsibilities.					
7 Category transfers and budget increases from restitution funds for victim reparation payments are					
8 specifically authorized for the crime victims reparation commission.					
9 DEPARTMENT OF PUBLIC SAFETY:	42,669.8	1,640.9	333.9	10,576.2	55,220.8
10 Of the appropriations to the department of public safety, no more than five thousand dollars					
11 (\$5,000) shall be used for the expenses of the governor's organized crime prevention commission.					
12 The general fund appropriation to the department of public safety to implement the provisions of the					
13 Peace Officers' Survivors Supplemental Benefits Act is contingent upon either House Bill 127 or Senate					
14 Bill 161 of the forty-second legislature, first session, becoming law.					
15 Category transfers, division transfers and budget increases from other state funds and internal					
16 service funds/interagency transfers, excluding state forfeitures and forfeiture cash balances, are					
17 specifically authorized for the department of public safety.					
18 TOTAL PUBLIC SAFETY	168,895.9	11,060.4	4,960.3	15,485.2	200,401.8
19 H. TRANSPORTATION					
20 STATE HIGHWAY AND TRANSPORTATION DEPARTMENT:	301,341.4			193,561.3	494,902.7
21 Included in the other state funds appropriation to the state highway and transportation department					
22 is one million five hundred thousand dollars (\$1,500,000) to be expended by local governments to match					
23 funds for cooperative, school bus route, municipal arterial or county arterial roads in the event of					
24 financial hardship as determined by the state highway commission.					
25 Budget increases from other state funds, including the state road fund, are specifically authorized					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 for the road betterment division.					
2 Division transfers are specifically authorized for the office of the secretary, administrative,					
3 engineering design, field operations, aviation, transportation programs and planning divisions.					
4 Budget increases from other state funds are specifically authorized from sources other than the					
5 state road fund for the office of the secretary, administrative, engineering design, field operations,					
6 aviation, transportation programs and planning divisions.					
7 Budget increases from the state road fund are specifically authorized for the office of the					
8 secretary, administrative, engineering design, field operations, aviation, transportation programs and					
9 planning divisions to match federal funds.					
10 Category transfers are specifically authorized for the state highway and transportation department.					
11 STATE TRANSPORTATION AUTHORITY:			551.2		551.2
12 The internal service funds/interagency transfers appropriation of five hundred fifty-one thousand					
13 two hundred dollars (\$551,200) to the state highway and transportation department for the state					
14 transportation authority shall be made from the state road fund.					
15 Unexpended or unencumbered balances in the state transportation authority remaining at the end of					
16 fiscal year 1996 from appropriations made from the state road fund shall revert to the state road fund.					
17 Category transfers are specifically authorized for the state transportation authority.					
18 TOTAL TRANSPORTATION		301,341.4	551.2	193,561.3	495,453.9
19 I. OTHER EDUCATION					
20 STATE DEPARTMENT OF PUBLIC					
21 EDUCATION:	962.4				962.4
22 The general fund appropriation to the state department of public education includes two hundred					
23 thirty-seven thousand six hundred dollars (\$237,600) for the graduation reality and dual skills program;					
24 forty-nine thousand five hundred dollars (\$49,500) to operate the Grant county teen court program within					
25 silver consolidated schools; and seven hundred thousand dollars (\$700,000) to contract with a private					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 nonprofit organization to establish dropout prevention programs at high schools in Bernalillo and Valencia					
2 counties.					
3 NEW MEXICO SCHOOL FOR THE VISUALLY					
4 HANDICAPPED:		7,683.4			7,683.4
5 NEW MEXICO SCHOOL FOR THE DEAF:	1,541.6	6,164.9			7,706.5
6 TOTAL OTHER EDUCATION	2,504.0	13,848.3			16,352.3

7 J. HIGHER EDUCATION

8 Upon approval of the commission on higher education, the state budget division of the department of
9 finance and administration may approve increases in budgets of state agencies in this subsection whose
10 other state funds exceed amounts specified. In approving budget increases, the director of the state
11 budget division shall advise the legislature through its officers and appropriate committees, in writing,
12 of the conditions under which the increases are approved and the expenditures authorized, together with
13 justification for the approval.

14 Except as otherwise provided, balances remaining at the end of fiscal year 1996 shall not revert to
15 the general fund.

16 COMMISSION ON HIGHER EDUCATION:	21,945.3	734.1		1,083.1	23,762.5
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17 Category transfers are specifically authorized for the commission on higher education.

18 Included in the general fund appropriation to the commission on higher education are sufficient
19 funds for three term exempt FTE for the administration of financial aid programs and two term exempt FTE
20 for the purpose of conducting an adult campaign that embodies the preparation and dissemination of
21 information on post-secondary opportunities in New Mexico.

22 The appropriation to the commission on higher education includes three hundred thousand dollars
23 (\$300,000) for a training program and operational costs for the semiconductor workforce and education
24 training program and for the purchase of equipment for the semiconductor workforce and education training
25 program.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 Unexpended or unencumbered balances in the commission on higher education remaining at the end of
2 fiscal year 1996 from appropriations made from the general fund shall revert to the general fund.

3 Earnings from the investment of state financial aid appropriations shall be budgeted and expended to
4 offset unanticipated costs of the Vietnam veterans' and New Mexico scholars scholarships, and to augment
5 the New Mexico early intervention scholarship and legislative endowment program for public two-year
6 institution scholarships; thereafter, the earnings shall revert to the general fund upon certification by
7 the commission on higher education.

8 The general fund appropriation to the commission on higher education shall be expended at the
9 university of New Mexico, New Mexico state university, New Mexico highlands university, western New Mexico
10 university, eastern New Mexico university and New Mexico institute of mining and technology for graduate
11 student research.

12 The general fund appropriation to the commission on higher education includes one hundred
13 seventy-five thousand dollars (\$175,000) for small business development centers to be allocated to the
14 south valley small business development center in Bernalillo county.

15 UNIVERSITY OF NEW MEXICO: 176,934.9 327,580.4 95,323.0 599,838.3

16 The general fund appropriation to the university of New Mexico for instruction and general purposes
17 includes two hundred thousand dollars (\$200,000) for minority graduate identification, recruitment and
18 retention; and one hundred thousand dollars (\$100,000) to purchase history books, rare manuscripts and
19 other documents by and about African-Americans in New Mexico and to provide stipends for research
20 assistants at the Morrissey research hall of the African-American studies department.

21 The general fund appropriation to the university of New Mexico includes three hundred nineteen
22 thousand two hundred dollars (\$319,200) for staff, operational expenses and contractual services to expand
23 the family nurse practitioner program; and two hundred eighty-nine thousand dollars (\$289,000) to
24 establish and operate an office of telemedicine research.

25 The general fund appropriation to the university of New Mexico includes seven hundred thirty-five

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 thousand seven hundred dollars (\$735,700) to the center for regional studies and two hundred thirty-two					
2 thousand eight hundred dollars (\$232,800) to the Spanish colonial research center.					
3 NEW MEXICO STATE UNIVERSITY:	115,789.4	97,165.0		84,577.5	297,531.9
4 The general fund appropriation to New Mexico state university includes five hundred thousand dollars					
5 (\$500,000) to establish a manufacturing sector development outreach office.					
6 The general fund appropriation to New Mexico state university includes not more than three hundred					
7 four thousand dollars (\$304,000) for animal damage control, of which not more than three-fourths may be					
8 used for lethal control methods.					
9 The general fund appropriation includes five hundred thousand dollars (\$500,000) to provide					
10 assistance to acequia and community ditch associations involved in the adjudication process provided that					
11 no more than five percent is to be used for administration.					
12 The general fund appropriation includes fifty thousand dollars (\$50,000) to purchase computers and					
13 related software for the American Indian program and fifty thousand dollars (\$50,000) to increase staff					
14 and to increase retention services available to native American students attending New Mexico state					
15 university.					
16 NEW MEXICO HIGHLANDS UNIVERSITY:	16,537.3	9,331.0		10,495.0	36,363.3
17 WESTERN NEW MEXICO UNIVERSITY:	11,771.9	5,227.0		2,942.5	19,941.4
18 EASTERN NEW MEXICO UNIVERSITY:	27,044.5	23,000.0		9,800.0	59,844.5
19 The general fund appropriation includes seventy thousand dollars (\$70,000) for assistant coaches					
20 positions and graduate assistants and seventy-five thousand dollars (\$75,000) for a team bus.					
21 NEW MEXICO INSTITUTE OF MINING AND					
22 TECHNOLOGY:	21,415.9	8,437.5		22,450.0	52,303.4
23 The appropriation to New Mexico institute of mining and technology for the bureau of mines includes					
24 one hundred thousand dollars (\$100,000) from federal Mineral Lands Leasing Act receipts.					
25 NORTHERN NEW MEXICO STATE SCHOOL:	5,656.2	2,478.0		4,071.9	12,206.1

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 SANTA FE COMMUNITY COLLEGE:	5,397.3	13,400.7		2,958.3	21,756.3
2 TECHNICAL-VOCATIONAL INSTITUTE:	26,290.9	27,200.0		7,300.0	60,790.9
3 The general fund appropriation to the technical-vocational institute includes two hundred thousand					
4 dollars (\$200,000) to operate an educational site at the Pajarito elementary school in Albuquerque in					
5 Bernalillo county.					
6 LUNA VOCATIONAL-TECHNICAL INSTITUTE:	5,162.8	1,127.0		748.9	7,038.7
7 MESA TECHNICAL COLLEGE:	1,808.3	484.8		244.3	2,537.4
8 NEW MEXICO JUNIOR COLLEGE:	4,217.2	6,186.4		3,258.1	13,661.7
9 SAN JUAN COLLEGE:	5,783.1	13,300.0		3,455.0	22,538.1
10 CLOVIS COMMUNITY COLLEGE:	6,037.1	3,432.0		3,000.0	12,469.1
11 NEW MEXICO MILITARY INSTITUTE:	1,256.3	18,007.2			19,263.5
12 TOTAL HIGHER EDUCATION	453,048.4	557,091.1		251,707.6	1,261,847.1
13 K. PUBLIC SCHOOL SUPPORT					
14 PUBLIC SCHOOL SUPPORT:					
15 (1) State equalization guarantee					
16 distribution:	1,153,965.0	1,000.0			1,154,965.0
17 (2) Additional state					
18 equalization guarantee					
19 distribution - special					
20 education:	2,800.0				2,800.0
21 (3) Transportation distributions:					
22 (a) Operations	76,770.8				76,770.8
23 (b) School-owned bus					
24 replacements	2,429.2				2,429.2
25 Subtotal	79,200.0				79,200.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 (4) Supplemental distributions:					
2 (a) Out-of-state tuition	311.0				311.0
3 (b) Emergency	900.0				900.0
4 (c) Emergency capital outlay	300.0				300.0
5 (5) Noncertified school personnel					
6 and minimum teacher salary	350.0				350.0
7 (6) Training and experience	3,400.0				3,400.0
8 Subtotal	1,241,226.0	1,000.0			1,242,226.0

9 For the 1995-96 school year, the additional state equalization guarantee distribution for special
10 education shall be added to the state equalization guarantee distribution prior to the calculation
11 required pursuant to Section 22-8-25 NMSA 1978. During the school year, the state department of public
12 education shall define special education related services to include evaluation for purposes of
13 calculating the state equalization guarantee distribution.

14 The rate of distribution of the state equalization guarantee distribution shall be based on a
15 program unit value determined by the superintendent of public instruction. That unit value shall be used
16 to establish tentative budgets for the 1995-96 school year. Upon completion of final budgets or
17 verification of the number of units statewide for fiscal year 1996, the superintendent of public
18 instruction may adjust the program unit value. In calculating the program unit value for school year
19 1995-96, the state superintendent shall utilize a program cost of one billion one hundred ninety-three
20 million fifteen thousand dollars (\$1,193,015,000) and a federal impact aid credit of twenty-five million
21 two hundred thousand dollars (\$25,200,000).

22 The superintendent of public instruction may fund mid-year increases in student membership resulting
23 from expansion at military bases from the supplemental emergency fund. The superintendent of public
24 instruction shall certify to the secretary of finance and administration that the need exists before
25 supplemental emergency funds may be released.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 The general fund appropriation for noncertified school personnel and minimum teacher salaries shall
2 be distributed to those districts that the superintendent of public instruction determines will require
3 additional funding to provide the minimum salary level of twenty-two thousand dollars (\$22,000) per year
4 to all classroom teachers and a minimum wage rate of six dollars (\$6.00) per hour to all noncertified
5 school personnel. Funds not allocated to those purposes by October 30, 1995 shall be distributed to all
6 school districts on a per-unit basis by the superintendent of public instruction.

7 The general fund appropriation of three million four hundred thousand dollars (\$3,400,000) for
8 training and experience shall enable the superintendent of public instruction to make an additional
9 distribution to certain local school districts. Any local school district that did not receive a waiver
10 from the superintendent of public instruction in the calculation of the October 1994 training and
11 experience index for instructional staff shall receive an additional distribution for the 1995-96 school
12 year. That distribution shall be calculated as follows: number of membership program units in that
13 district times (.007) times the unit value established by the superintendent of public instruction for the
14 1995-96 school year.

15 The general fund appropriations to the public school fund shall be reduced by the amounts
16 transferred to the public school fund from the current school fund and from the federal Mineral Lands
17 Leasing Act (30 U.S.C.A. 181, et seq.) receipts otherwise unappropriated.

18 Unexpended or unencumbered balances in the distributions authorized remaining at the end of fiscal
19 year 1996 from appropriations made from the general fund shall revert to the general fund.

20 INSTRUCTIONAL MATERIAL FUND:	24,700.0	527.0			25,227.0
21 The appropriation to the instructional material fund is made from federal Mineral Lands Leasing Act (30					
22 U.S.C.A. 181) receipts.					
23 STATE SUPPORT RESERVE FUND:	1,250.0				1,250.0
24 EDUCATIONAL TECHNOLOGY FUND:	3,000.0				3,000.0
25 TOTAL PUBLIC SCHOOL SUPPORT:	1,270,176.0	1,527.0			1,271,703.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 PUBLIC SCHOOL CAPITAL IMPROVEMENTS					
2 FUND:	7,000.0				7,000.0
3 ADULT BASIC EDUCATION FUND:	2,925.0			1,658.5	4,583.5
4 STATE DEPARTMENT OF PUBLIC EDUCATION:					
5 (1) Administration	7,975.5		93.4	4,749.9	12,818.8
6 Authorized FTE: 171.0 Permanent; 64.0 Term; .2 Temporary					
7 The appropriation to the state department of public education includes two hundred seventeen					
8 thousand two hundred dollars (\$217,200) from federal Mineral Lands Leasing Act (30 U.S.C.A. 181, et seq.)					
9 receipts.					
10 Category transfers and budget increases from internal service funds/interagency transfers are					
11 specifically authorized for the state department of public education. Such internal service					
12 funds/interagency transfers are appropriated.					
13 (2) Special projects:	3,120.0				3,120.0
14 The state department of public education shall conduct an application and review process to					
15 determine the specific dollar amounts to be distributed to local school districts or individual projects;					
16 provided that not more than nine hundred seventy-five thousand dollars (\$975,000) shall be expended for					
17 public school service learning initiatives; a peer leadership conference on substance abuse prevention;					
18 teacher writing instruction projects; total quality management principles in public schools, contingent					
19 upon that program providing an equal amount of matching funds from other than state sources; violence					
20 prevention behavior modeling in video programs; teacher and administrator summer academies, contingent					
21 upon that program providing an equal amount of matching funds from other than state sources; and school-					
22 to-work initiatives.					
23 (3) Apprenticeship Assistance:	585.0				585.0
24 (4) Regional Education Cooperatives:					
25 (a) Region IX		86.8	870.2	420.0	1,377.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 Authorized FTE: 17.5 Term					
2 (b) High Plains		1,159.2	658.9	342.7	2,160.8
3 Authorized FTE: 46.0 Term					
4 (c) Central		681.5	1,127.5		1,809.0
5 Authorized FTE: 22.4 Term					
6 Category transfers and budget increases from other state funds and internal service					
7 funds/interagency transfers are specifically authorized for regional education cooperatives. Such other					
8 state funds and internal service funds/interagency transfers are appropriated.					
9 Unexpended or unencumbered balances in the state department of public education remaining at the end					
10 of fiscal year 1996 from appropriations made from the general fund shall not revert.					
11 (5) Year-Round or Double Session					
12 School Costs:	219.4				219.4
13 The general fund appropriation of two hundred twenty-five thousand dollars (\$225,000) for year-round					
14 schools or double session schools shall be distributed proportionately by the superintendent of public					
15 instruction to local school districts operating year-round schools and to districts operating high schools					
16 on a double session schedule at a rate not to exceed twenty-five dollars (\$25.00) per student or one					
17 hundred thousand dollars (\$100,000) per school for the purpose of defraying additional operational costs					
18 incurred as a result of utilizing either schedule format.					
19 GRAND TOTAL FISCAL YEAR 1996					
20 APPROPRIATIONS	2,730,745.0	1,079,193.6	391,605.2	1,537,113.8	5,738,657.6"

21 Section 2. TRANSFERS AUTHORIZED.--

22 A. If revenues and transfers to the general fund, excluding transfers to the operating
23 reserve, appropriation contingency fund and the public school state-support reserve fund, as of the end of
24 fiscal year 1995, are not sufficient to meet appropriations, the governor, with state board of finance
25 approval, may transfer the amount necessary to meet the year's obligations from the general fund operating

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 reserve to the general fund in an amount not to exceed sixty-five million dollars (\$65,000,000).

2 B. If revenues and transfers to the general fund, excluding transfers to the operating
3 reserve, appropriation contingency fund and the public school state-support reserve fund, as of the end of
4 fiscal year 1996, are not sufficient to meet appropriations, the governor, with state board of finance
5 approval, may transfer the amount necessary to meet the year's obligation from the general fund operating
6 reserve to the general fund in an amount not to exceed fifty million dollars (\$50,000,000).

7 Section 3. FUND TRANSFERS AUTHORIZED.--

8 A. Thirty-two million dollars (\$32,000,000) from the public liability fund; thirty-two
9 million dollars (\$32,000,000) from the workers' compensation retention fund; five million dollars
10 (\$5,000,000) from the public school insurance fund; and one million two hundred thousand dollars
11 (\$1,200,000) from the long-term lease guarantee fund is transferred to the general fund operating reserve.

12 B. The fund transfers authorized in Subsection A of this section from the public liability
13 fund and the workers' compensation retention fund shall be repaid in full no later than June 30, 2002.
14 The department of finance and administration shall recommend a proposed schedule of repayment in its
15 proposed executive budget for fiscal years 1998 through 2002.

16 Section 4. REPEAL.--Laws 1995, Chapter 30, Section 4 and Laws 1995, Chapter 13, Sections 4 and 5
17 are repealed.

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State of New Mexico House of Representatives

FORTY-SECOND LEGISLATURE
SECOND SESSION, 1996

February 9, 1996

Mr. Speaker:

Your TAXATION AND REVENUE COMMITTEE, to whom has been referred

HOUSE BILL 785

has had it under consideration and reports same WITHOUT RECOMMENDATION, amended as follows:

1. On page 37, strike lines 8 through 15 and insert in lieu thereof:

"A. Five million dollars (\$5,000,000) from the public school insurance fund and one million two hundred thousand dollars (\$1,200,000) from the long-term lease guarantee fund is transferred to the general fund operating reserve.

B. Upon certification by the secretary of finance and administration that the projected balance in the general fund operating reserve at the end of fiscal year 1996 is less than one hundred million dollars (\$100,000,000), an amount not to exceed thirty-two million

FORTY-SECOND LEGISLATURE
SECOND SESSION, 1996

HTRC/HB 785

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1 dollars (\$32,000,000) from the public liability fund and thirty-two million dollars (\$32,000,000)
2 from the workers' compensation retention fund shall be transferred to the general fund operating
3 reserve. The amount of the transfer shall be the amount necessary to establish a balance of one
4 hundred million dollars (\$100,000,000) in the general fund operating reserve, with equal amounts
5 being transferred from each fund.

6

7 C. It is the intent of the legislature that amounts transferred, if any, from the
8 public liability fund and the workers' compensation retention fund shall be restored in full.".,

9

10 and thence referred to the APPROPRIATIONS AND FINANCE COMMITTEE.

11

Respectfully submitted,

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16

Jerry W. Sandel, Chairman

17

18

19 Adopted _____

Not Adopted _____

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(Chief Clerk)

(Chief Clerk)

21

22

Date _____

23

FORTY-SECOND LEGISLATURE
SECOND SESSION, 1996

HTRC/HB 785

Page 40

1 The roll call vote was 11 For 0 Against

2 Yes: 11

3 Excused: Gallegos, Lovejoy

4 Absent: None

5

6

7

.111904.1

8 H0785TR1

9

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1	Category transfers are specifically authorized for the legislative maintenance department.				
2	TOTAL LEGISLATIVE	2,547.7			2,547.7
3	B. JUDICIAL				
4	SUPREME COURT LAW LIBRARY:	707.8			707.8
5	NEW MEXICO COMPILATION COMMISSION:		434.6	657.4	1,092.0
6	JUDICIAL STANDARDS COMMISSION:	143.8			143.8
7	JUDGES PRO TEMPORE:	71.5			71.5
8	Unexpended or unencumbered balances in the judges pro tempore fund remaining at the end of fiscal				
9	year 1996 shall not revert.				
10	COURT OF APPEALS:	3,019.8			3,019.8
11	SUPREME COURT:	1,904.8	1,376.5		3,281.3
12	ADMINISTRATIVE OFFICE OF THE COURTS:	12,563.9		124.7	12,688.6
13	The general fund appropriation to the administrative office of the courts includes ten million three				
14	hundred fifty thousand nine hundred dollars (\$10,350,900) intended for the magistrate courts, which shall				
15	not be transferred into any other activity of the administrative office of the courts.				
16	Included in the general fund appropriation to the administrative office of the courts is one million				
17	two hundred eighty-five thousand three hundred dollars (\$1,285,300) for magistrate court rental expenses.				
18	SUPREME COURT BUILDING COMMISSION:	461.4			461.4
19	JURY AND WITNESS FEE FUND:	1,158.3	2,307.3		3,465.6
20	The appropriation to the jury and witness fee fund shall be spent to pay only the costs of jurors,				
21	prospective jurors, witnesses, court interpreters and expert witnesses for grand juries and magistrate				
22	courts. Juror costs shall include suitable refreshments.				
23	Unexpended or unencumbered balances in the jury and witness fee fund remaining at the end of fiscal				
24	year 1996 from appropriations made from the general fund shall not revert.				
25	COURT-APPOINTED ATTORNEY FEES FUND:	1,544.4			1,544.4

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 The general fund appropriation to the court-appointed attorney fees fund shall be expended only to
2 pay attorneys representing clients under the Mental Health and Developmental Disabilities Code, including
3 initial commitment hearings; to pay guardian ad litem fees and other costs associated with cases filed
4 pursuant to the Uniform Parentage Act and for indigent representation in civil contempt cases for child
5 support enforcement; and to pay court-appointed attorneys representing clients under the Adult Protective
6 Services Act and to pay guardian ad litem fees and attorneys required under the Children's Code. The fund
7 shall not be used to pay attorney fees incurred as a result of a court appointment of the public defender
8 department to represent an indigent defendant on a criminal matter.

9 DISTRICT COURTS:	25,056.7	659.8	863.2		26,579.7
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10 Included in the general fund appropriation to the district courts is forty thousand dollars
11 (\$40,000) to enable the first judicial district to establish a teen court in Santa Fe county with two FTE
12 positions serving as support staff.

13 Included in the general fund appropriation for the district courts is two hundred twenty-
14 two thousand dollars (\$222,000) for an additional judgeship in the second judicial district if an
15 additional judgeship is created by law and the hiring of domestic violence personnel, including a hearing
16 officer and monitor, a family counselor and a probation officer.

17 Included in the general fund appropriation for the district courts is seventy-eight
18 thousand six hundred dollars (\$78,600) for an additional judgeship in the third judicial district and
19 staff if an additional judgeship is created by law.

20 Included in the general fund appropriation for the district courts is forty thousand dollars
21 (\$40,000) to expand the teen court in the third judicial district.

22 Included in the general fund appropriation to the district courts is thirty-five thousand dollars
23 (\$35,000) for a teen court in the fifth judicial court.

24 Included in the general fund appropriation for the district courts is seventy-eight
25 thousand six hundred dollars (\$78,600) for an additional judgeship in the seventh judicial district and

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 staff if an additional judgeship is created by law.					
2 Included in the general fund appropriation for the district courts is seventy-eight					
3 thousand six hundred dollars (\$78,600) for an additional judgeship in the eleventh judicial court and					
4 staff contingent upon House Bill 17 or similar legislation of the forty-second legislature, first session					
5 becoming law.					
6 BERNALILLO COUNTY METROPOLITAN COURT:	8,558.2	773.1			9,331.3
7 DISTRICT ATTORNEYS:	23,340.4		1,069.5		24,409.9
8 Included in the general fund appropriation to the district attorneys is twenty-seven thousand					
9 dollars (\$27,000) for one additional secretary II position in the first judicial district attorney's					
10 office to be assigned to the Espanola office.					
11 Included in the general fund appropriation to the district attorneys is two hundred					
12 seventeen thousand three hundred dollars (\$217,300) to operate a domestic violence unit in the second					
13 judicial district.					
14 ADMINISTRATIVE OFFICE OF THE					
15 DISTRICT ATTORNEYS:	512.7	230.6			743.3
16 Except as otherwise provided, category transfers, division transfers and budget increases from other					
17 state funds and internal service funds/interagency transfers are specifically authorized for each agency					
18 in Subsection B of this section.					
19 TOTAL JUDICIAL	79,043.7	5,781.9	2,590.1	124.7	87,540.4
20 C. GENERAL CONTROL					
21 ATTORNEY GENERAL:	8,525.3	458.0	173.0	603.2	9,759.5
22 Included in the appropriation from the general fund to the attorney general's office is seventy-five					
23 thousand dollars (\$75,000) to establish an office of guardianship services, including hiring of staff and					
24 the purchase of needed furniture, equipment and supplies and five hundred sixty-nine thousand five hundred					
25 dollars (\$569,500) for guardianship services statewide.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 The general fund appropriation to the attorney general includes sixty thousand dollars (\$60,000) to
2 provide funding for corporate guardianship services that are currently being provided but are not funded.

3 The internal service funds/interagency transfers appropriation to the attorney general includes one
4 hundred seventy-three thousand dollars (\$173,000) from the risk management division of the general
5 services department.

6 Five percent of all money recovered from antitrust cases through the attorney general on behalf of
7 all the state, political subdivisions or private citizens shall be deposited in the antitrust litigation
8 fund.

9 In the event that Senate Bill 667 of the forty-second legislature, first session, is not enacted
10 into law, three hundred thousand dollars (\$300,000) is appropriated from the general fund and three
11 permanent positions are authorized for the attorney general.

12 Category transfers are specifically authorized for the attorney general.

13 STATE AUDITOR:	1,440.8	53.9	323.4		1,818.1
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14 Category transfers and budget increases from other state funds and internal service
15 funds/interagency transfers are specifically authorized for the state auditor.

16 TAXATION AND REVENUE DEPARTMENT:	39,412.7	1,873.6	15,456.0	1,107.2	57,849.5
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17 Included in the internal service funds/interagency transfers appropriation to the taxation and
18 revenue department is fourteen million four hundred ninety-six thousand six hundred dollars (\$14,496,600)
19 from the state road fund.

20 Unexpended or unencumbered balances in the taxation and revenue department remaining at the end of
21 fiscal year 1996 from appropriations made from the state road fund shall revert to the state road fund.

22 Category transfers, division transfers and budget increases from other state funds and internal
23 service funds/interagency transfers are specifically authorized for the taxation and revenue department.

24 INVESTMENT COUNCIL:	716.1	1,614.2	65.0		2,395.3
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25 Budget increases and category transfers from internal service funds/interagency transfers are

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 specifically authorized for the investment council.					
2 DEPARTMENT OF FINANCE AND ADMINISTRATION:	17,254.9	425.0	955.2	533.0	19,168.1
3 Upon certification by the state board of finance that a critical emergency exists that cannot be					
4 addressed by disaster declaration or other emergency or contingency funds, and upon review by the					
5 legislative finance committee, the secretary of the department of finance and administration is					
6 authorized to transfer from the general fund operating reserve to the state board of finance emergency					
7 fund the amount necessary to meet the emergency. Such transfers shall not exceed an aggregate amount of					
8 one million dollars (\$1,000,000) in fiscal year 1996. Funds transferred to the state board of finance					
9 emergency fund shall be disbursed in accordance with Section 6-1-2 NMSA 1978.					
10 Included in the general fund appropriation to the department of finance and administration is fifty					
11 thousand dollars (\$50,000) for Pecos ambulance service in San Miguel county; fifty thousand					
12 dollars (\$50,000) to provide operational and staffing funds for emergency medical services in the village					
13 of Cochiti Lake; twenty-five thousand dollars (\$25,000) to provide matching funds for the city of					
14 Lordsburg to obtain a federal grant for community-oriented policing services; three hundred fifty thousand					
15 dollars (\$350,000) for water and wastewater facility studies, inventories and laboratory testing and					
16 analyses and improvements to the water and wastewater systems and treatment facilities for the village of					
17 Chama; three hundred thousand dollars (\$300,000) for the Hagerman water system; and fifty thousand dollars					
18 (\$50,000) for the acequia commission.					
19 The appropriation to the department of finance and administration includes one million					
20 five hundred thirty-six thousand one hundred dollars (\$1,536,100) for information systems division					
21 services, to be expended for that purpose only.					
22 Category transfers, division transfers and budget increases from other state funds and internal					
23 service funds/interagency transfers are specifically authorized for the department of finance and					
24 administration.					
25 PUBLIC SCHOOL INSURANCE AUTHORITY:			105,343.0		105,343.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1	Category transfers are specifically authorized for the operations division of the public school				
2	insurance authority.				
3	Budget increases from internal service funds/interagency transfers are specifically authorized for				
4	the benefits division of the public school insurance authority.				
5	Budget increases from internal service funds/interagency transfers are specifically authorized for				
6	the risk division of the public school insurance authority.				
7			46,864.4		46,864.4
8	RETIREE HEALTH CARE AUTHORITY:				
9	Category transfers are specifically authorized for the administration component of the retiree				
10	health care authority.				
11	Budget increases from internal service funds/interagency transfers are specifically authorized for				
12	the benefits division of the retiree health care authority.				
13	COMMISSION ON INFORMATION AND COMMUNICATION				
14	MANAGEMENT:				
15	105.0				105.0
16	To provide for staff support and meetings of the commission on information and communication				
17	management during the wind-up period as provided by Section 12-9-17 NMSA 1978.				
18	GENERAL SERVICES DEPARTMENT:				
19	8,832.5	2,018.0	93,594.2	280.3	104,725.0
20	The general fund appropriation to the general services department includes one hundred forty-four				
21	thousand seven hundred eighty-seven dollars (\$144,787), which shall be used solely to provide necessary				
22	supplemental funds to pay for contractual services for establishment of the telecommunications relay				
23	system.				
24	Budget increases from other state funds are specifically authorized for the telecommunications				
25	access fund administered by the general services department.				
	Budget increases from other state funds and internal services funds/interagency transfers are				
	specifically authorized for the purchasing division of the general services department.				
	Budget increases from internal service funds/interagency transfers are specifically authorized for				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 the information systems division-regular of the general services department.

2 Budget increases from the internal service funds/interagency transfers are specifically authorized

3 for the information systems division-funds.

4 The appropriation from the general fund to the general services department includes three hundred

5 fifty thousand four hundred fifteen dollars (\$350,415) to provide civil rights liability coverage for

6 developmental disabilities providers and intermediate care facilities for the mentally retarded and to

7 provide one permanent FTE position to administer and process civil rights claims made pursuant to 42

8 U.S.C. Section 1983 against nonprofit corporations providing developmental disabilities services and

9 nonprofit intermediate care facilities for the mentally retarded.

10 Budget increases from internal service funds/interagency transfers are specifically authorized for

11 the risk management division-regular of the general services department.

12 Budget increases from internal service funds/interagency transfers are specifically authorized for

13 reserve funds administered by the risk management division of the general services department.

14 Budget increases from internal service funds/interagency transfers are specifically authorized for

15 the motor pool division of the general services department.

16 Notwithstanding the provision of the State Aircraft Act, Section 15-9-4 NMSA 1978, all fees

17 collected for the state aircraft pool shall be retained for the operations in accordance with the

18 legislative appropriation and not deposited in the general fund.

19 Budget increases from internal services funds/interagency transfers are specifically authorized for

20 the state aircraft pool of the general services department.

21 Category transfers and division transfers are authorized for the general services department.

22 EDUCATIONAL RETIREMENT BOARD: 2,487.1 2,487.1

23 Included in the other state funds appropriation to the educational retirement board is thirty-two

24 thousand dollars (\$32,000) for one FTE in the records management system technical staff to improve

25 records management through optical imaging techniques and ten thousand dollars (\$10,000) for in-state

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 travel for regional employees of the board.					
2 The other state funds appropriation includes one hundred fifty-one thousand eight hundred dollars					
3 (\$151,800) to the educational retirement board to be transferred to the state board of finance to be					
4 expended only for custody services associated with the fiscal agent contract. Unexpended or unencumbered					
5 balances in the state board of finance remaining at the end of fiscal year 1996 from this appropriation					
6 shall revert to the educational retirement fund.					
7 The educational retirement board may increase its budget from other state funds in an amount not to					
8 exceed seventy-five thousand dollars (\$75,000) for design and expansion costs to renovate its building.					
9 Funds are contingent upon the agency providing a comprehensive design and plan subject to review and					
10 approval by the general services department.					
11 Category transfers and budget increases from other state funds are specifically authorized for the					
12 educational retirement board.					
13 PUBLIC DEFENDER DEPARTMENT:	15,294.5	20.0	60.0		15,374.5
14 Category transfers and budget increases from other state funds and internal service					
15 funds/interagency transfers are specifically authorized for the public defender department.					
16 Unexpended or unencumbered balances in the public defender department remaining at the end of fiscal					
17 year 1996 from appropriations made from the general fund shall not revert and shall be used exclusively					
18 for payment of contract attorney fees in the subsequent fiscal year.					
19 None of the general fund appropriation to the public defender department shall be used for the					
20 establishment of a Las Vegas office. The public defender department shall provide legal services for the					
21 fourth judicial district through contract attorneys.					
22 Included in the general fund appropriation to the public defender department is one hundred thousand					
23 dollars (\$100,000) for contract attorneys in the fourth judicial district in Las Vegas.					
24 GOVERNOR:	2,162.1				2,162.1
25 The general fund appropriation to the office of the governor includes fifty thousand dollars					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 (\$50,000) to investigate the rights of the state, counties and municipalities with respect to federal					
2 lands not acquired pursuant to Article 1, Section 8 of the constitution of the United States.					
3 Category transfers and budget increases from other state funds and internal service					
4 funds/interagency transfers are specifically authorized for the governor.					
5 CRIMINAL AND JUVENILE JUSTICE COORDINATING					
6 COUNCIL:		350.0			350.0
7 LIEUTENANT GOVERNOR:	369.8				369.8
8 Category transfers are specifically authorized for the lieutenant governor.					
9 PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:		8,407.8			8,407.8
10 Budget increases from other state funds are specifically authorized for investment manager fees in					
11 an amount not to exceed the fees specified in investment manager contracts approved by the public					
12 employees retirement board and department of finance and administration. Funding within the contractual					
13 services category of the administrative services division of the public employees retirement association					
14 for investment manager fees shall not be expended for any other purpose.					
15 Budget increases from other state funds in an amount not to exceed three hundred thousand dollars					
16 (\$300,000) for building maintenance are specifically authorized for the public employees retirement					
17 association.					
18 Category and division transfers are specifically authorized for the public employees retirement					
19 association.					
20 STATE COMMISSION OF PUBLIC RECORDS:	1,372.7		79.3		1,452.0
21 Category transfers and budget increases from internal service funds/interagency transfers are					
22 specifically authorized for the state commission of public records.					
23 SECRETARY OF STATE:	1,994.9				1,994.9
24 Category transfers are specifically authorized for the secretary of state.					
25 PERSONNEL BOARD:	3,675.3		649.4		4,324.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 The department of finance and administration is authorized to transfer to the personnel board from					
2 each executive branch agency an amount based on an assessment per authorized FTE to fund the four hundred					
3 eighty-seven thousand dollars (\$487,000) appropriated from internal service funds/interagency transfers					
4 for employee training programs and the one hundred sixty-two thousand four hundred dollars (\$162,400)					
5 appropriated from internal service funds/interagency transfers for the employee assistance program.					
6 Category transfers are specifically authorized for the personnel board.					
7 PUBLIC EMPLOYEE LABOR RELATIONS BOARD:	262.2				262.2
8 Category transfers are specifically authorized for the public employee labor relations board.					
9 STATE TREASURER:	2,539.8				2,539.8
10 Category transfers are specifically authorized for the state treasurer.					
11 TOTAL GENERAL CONTROL	103,958.6	17,707.6	263,562.9	2,523.7	387,752.8
12 D. COMMERCE AND INDUSTRY					
13 BOARD OF EXAMINERS FOR ARCHITECTS:		242.5			242.5
14 Category transfers and budget increases from other state funds are specifically authorized for the					
15 board of examiners for architects.					
16 BORDER AUTHORITY:	238.5				238.5
17 Category transfers and budget increases from other state funds and internal service					
18 funds/interagency transfers are specifically authorized for the border authority.					
19 TOURISM DEPARTMENT:	4,165.5		5,582.3		9,747.8
20 Included in the internal service funds/interagency transfers appropriation to the tourism department					
21 is one million thirty thousand four hundred dollars (\$1,030,400) from the state road fund for operation of					
22 the welcome centers.					
23 Unexpended or unencumbered balances in the travel and marketing division remaining at the end of					
24 fiscal year 1996 from appropriations made from the state road fund shall revert to the state road fund.					
25 Category transfers and budget increases from internal service funds/interagency transfers are					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 specifically authorized for the tourism department.					
2 ECONOMIC DEVELOPMENT DEPARTMENT:	10,645.2	197.3	15.0	7,528.8	18,386.3
3 Included in the general fund appropriation to the economic development department is one million					
4 three hundred thousand dollars (\$1,300,000) to provide a pool of matching funds for technology-based					
5 proposals submitted to the federal government on behalf of the state.					
6 Included in the general fund appropriation to the economic development department is one million one					
7 hundred thousand dollars (\$1,100,000) to conduct an environmental impact study of the future site of the					
8 spaceport facility to be located in Dona Ana and Sierra counties.					
9 General fund appropriations designated to match home investment partnerships program federal funds					
10 shall not revert.					
11 Category transfers, division transfers and budget increases from other state funds and internal					
12 service funds/interagency transfers are specifically authorized for the economic development department.					
13 REGULATION AND LICENSING DEPARTMENT:	9,498.0	4,516.2	380.0		14,394.2
14 Category transfers and budget increases from internal service funds/interagency transfers are					
15 specifically authorized for the boards and commissions section of the administrative services division of					
16 the regulation and licensing department. Transfers from the twenty-eight boards and commissions to the					
17 administrative services division of the regulation and licensing department for the indirect cost					
18 allocation of the computer enhancement fund and payroll are authorized.					
19 Category transfers and budget increases from other state funds are specifically authorized for the					
20 boards and commissions.					
21 Category transfers and division transfers are specifically authorized for the regulation and					
22 licensing department.					
23 STATE CORPORATION COMMISSION:	6,399.8	10,022.5	1,327.2	159.0	17,908.5
24 Budget increases from internal service funds/interagency transfers are specifically authorized for					
25 the administration division of the state corporation commission.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1	Included in the internal service funds/interagency transfers appropriation to the state corporation				
2	commission is one million seventy-seven thousand two hundred dollars (\$1,077,200) from the state road				
3	fund.				
4	Unexpended or unencumbered balances in the state corporation commission remaining at the end of				
5	fiscal year 1996 from appropriations made from the state road fund shall revert to the state road fund.				
6	Budget increases from other state funds are specifically authorized for the department of insurance.				
7	The other state funds appropriation to the state corporation commission includes twenty thousand				
8	dollars (\$20,000) for the department of insurance from the insurance examination fund, forty thousand two				
9	hundred dollars (\$40,200) from the insurance licensee continuing education fund, two hundred seventeen				
10	thousand seven hundred dollars (\$217,700) from the title insurance maintenance assessment fund, five				
11	million three hundred five thousand three hundred dollars (\$5,305,300) from the patient's compensation				
12	fund and two million five hundred eleven thousand five hundred dollars (\$2,511,500) from the subsequent				
13	injury fund.				
14	Category transfers and division transfers are specifically authorized for the state corporation				
15	commission.				
16	NEW MEXICO BOARD OF MEDICAL EXAMINERS:		602.8		602.8
17	Category transfers and budget increases from other state funds are specifically authorized for the				
18	New Mexico board of medical examiners.				
19	BOARD OF NURSING:		573.3		573.3
20	Category transfers and budget increases from other state funds are specifically authorized for the				
21	board of nursing.				
22	STATE FAIR COMMISSION:		13,882.8		13,882.8
23	Notwithstanding the personnel agreement with the state personnel board, fifty of the authorized				
24	temporary positions may be filled for up to one year.				
25	Category transfers and budget increases from other state funds are specifically authorized for the				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 state fair commission.					
2 STATE BOARD OF REGISTRATION FOR PROFESSIONAL					
3 ENGINEERS AND SURVEYORS:		348.8			348.8
4 Category transfers and budget increases from other state funds are specifically authorized for the					
5 state board of registration for professional engineers and surveyors.					
6 NEW MEXICO RACING COMMISSION:	1,529.5				1,529.5
7 Thirty-seven thousand nine hundred dollars (\$37,900) of the general fund appropriation to the New					
8 Mexico racing commission is contingent on the New Mexico racing commission's approval, prior to July 1,					
9 1995, of the opening of the San Juan downs during fiscal year 1996.					
10 Category transfers are specifically authorized for the New Mexico racing commission.					
11 APPLE COMMISSION:	72.3				72.3
12 Category transfers are specifically authorized for the apple commission.					
13 BOARD OF VETERINARY MEDICINE:		147.7			147.7
14 Category transfers and budget increases from other state funds are specifically authorized for the					
15 board of veterinary medicine.					
16 TOTAL COMMERCE AND INDUSTRY	32,548.8	30,533.9	7,304.5	7,687.8	78,075.0
17 E. AGRICULTURE, ENERGY AND NATURAL RESOURCES					
18 OFFICE OF CULTURAL AFFAIRS:	16,017.4	3,230.0	1,733.7	2,386.5	23,367.6
19 Included in the general fund appropriation to the office of cultural affairs is three hundred					
20 thousand dollars (\$300,000) to provide touring services of symphonic music to communities throughout the					
21 state.					
22 Included in the general fund appropriation to the office of cultural affairs is twenty-five thousand					
23 dollars (\$25,000) for services for the Native American library project.					
24 Category transfers, division transfers and budget increases from other state funds and internal					
25 service funds/interagency transfers are specifically authorized for the office of cultural affairs.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 Unexpended or unencumbered balances in the office of cultural affairs remaining at the end of fiscal					
2 year 1996 from appropriations made from the general fund shall not revert.					
3 NEW MEXICO LIVESTOCK BOARD:	401.7	3,128.0		449.8	3,979.5
4 The general fund appropriation to the New Mexico livestock board for its meat inspection program,					
5 including administrative costs, is contingent upon a dollar-for-dollar match of federal funds for that					
6 program.					
7 Category transfers and budget increases from other state funds are specifically authorized for the					
8 New Mexico livestock board.					
9 DEPARTMENT OF GAME AND FISH:	91.9	12,681.0		6,855.1	19,628.0
10 Category transfers and budget increases from other state funds and internal service					
11 funds/interagency transfers are specifically authorized for the department of game and fish.					
12 Category transfers and budget increases from other state funds are specifically authorized for the					
13 share with wildlife program.					
14 Category transfers and budget increases from other state funds are specifically authorized for the					
15 endangered species program.					
16 ENERGY, MINERALS AND NATURAL RESOURCES					
17 DEPARTMENT:	18,604.6	6,906.2	633.0	7,915.5	34,059.3
18 The general fund appropriation to the energy, minerals and natural resources department includes two					
19 hundred sixty-five thousand dollars (\$265,000) to conduct soil and water conservation district activities					
20 and projects.					
21 The general fund appropriation to the energy, minerals and natural resources department includes one					
22 hundred thousand dollars (\$100,000) for the state park and recreation division to provide money to Sierra					
23 county for additional public safety and medical services resulting from the impacts from use of Elephant					
24 Butte Lake state park.					
25 The unexpended or unencumbered balance of the appropriation of fifty thousand dollars (\$50,000) to					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 the energy, minerals and natural resources department for capital improvements at Caprock amphitheater in					
2 Quay county set forth in Subsection C of Section 45 of Chapter 148 of Laws 1994 shall not be expended for					
3 that purpose but is appropriated to contract for services to operate the Caprock amphitheater. Any					
4 unexpended or unencumbered balance remaining at the end of fiscal year 1996 shall revert to the general					
5 fund.					
6 Category transfers, division transfers and budget increases from other state funds and internal					
7 service funds/interagency transfers are specifically authorized for the energy, minerals and natural					
8 resources department.					
9 INTER-TRIBAL INDIAN CEREMONIAL ASSOCIATION:	110.0	550.0			660.0
10 Category transfers and budget increases from other state funds are specifically authorized for the					
11 inter-tribal Indian ceremonial association.					
12 COMMISSIONER OF PUBLIC LANDS:		8,344.6			8,344.6
13 Included in the other state funds appropriation to the commissioner of public lands category is					
14 sixteen thousand dollars (\$16,000) for surveying and mapping pre-historic archeological sites on state					
15 trust lands in northern New Mexico.					
16 Category transfers and budget increases from other state funds are specifically authorized for the					
17 commissioner of public lands.					
18 NEW MEXICO PEANUT COMMISSION:		35.3			35.3
19 The appropriation to the New Mexico peanut commission is contingent upon compliance with the Open					
20 Meetings Act.					
21 Category transfers and budget increases from other state funds are specifically authorized for the					
22 New Mexico peanut commission.					
23 STATE ENGINEER:	10,327.0	149.4	3,317.4		13,793.8
24 In addition to the other state funds appropriation to the state engineer, all receipts from the					
25 Pecos valley artesian conservancy district for repayment of the cost of the Roswell basin water master to					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 the state engineer for expenditure in accordance with the budget submitted pursuant to the provisions of
2 the decree in State ex rel. Reynolds v. Lewis (Chaves county cause nos. 20294 and 22600 consolidated) are
3 appropriated to the state engineer.

4 The internal service funds/interagency transfers apropriation to the state engineer includes ninety
5 thousand four hundred dollars (\$90,400) from the game protection fund.

6 The appropriation to the state engineer incudes money for the irrigation works construction fund
7 programs, including two hundred thousand dollars (\$200,000) to construct, improve, repair and protect from
8 floods the dams, reservoirs, ditches, flumes and other works of community ditch associations in the state;
9 provided that not more than twenty-five percent of the total cost of any one project shall be paid out of
10 this appropriation and not more than twenty thousand dollars (\$20,000) shall be granted to any one
11 community ditch. The state engineer is authorized to enter into cooperative agreements with the
12 commissioners of ditch associations to ensure that the work will be done in the most efficient and
13 economical manner and may contract with the federal government or any of its agencies or instrumentalities
14 to provide matching funds or assistance for these purposes.

15 Unexpended or unencumbered balances in the irrigation works construction fund and the improvement of
16 the Rio Grande income fund are appropriated for the purpose of those funds, subject to the approval of the
17 department of finance and administration.

18 None of the money appropriated to the state engineer for operating or trust purposes shall be
19 expended for primary clearing of vegetation in a phreatophyte removal project, except insofar as is
20 required to meet the terms of the Pecos river compact between Texas and New Mexico. However, this
21 prohibition shall not apply to removal of vegetation incidental to the construction, operation or
22 maintenance of works for flood control or carriage of water or both.

23 Category transfers, division transfers and budget increases from other state funds and internal
24 service funds/interagency transfers are specifically authorized for the state engineer.

25 PUBLIC UTILITY COMMISSION: 3,300.4 3,300.4

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 hundred thousand dollars (\$300,000) for emergency management services on the Navajo nation.					
2 Category transfers and budget increases from internal service funds/interagency transfers are					
3 specifically authorized for the New Mexico office of Indian affairs.					
4 STATE AGENCY ON AGING:	14,203.3			6,470.4	20,673.7
5 The general fund appropriation to the state agency on aging includes seventy-five thousand dollars					
6 (\$75,000) to support and expand senior olympics programs.					
7 The amount from the general fund included in the appropriation to the state agency on aging to					
8 supplement federal Older Americans Act programs shall be contracted to the designated area agencies on					
9 aging.					
10 Category transfers, division transfers and budget increases from other state funds and internal					
11 service funds/interagency transfers are specifically authorized for the state agency on aging.					
12 Unexpended or unencumbered balances in the state agency on aging remaining at the end of fiscal year					
13 1996 from appropriations made from the general fund shall revert to the general fund sixty days after					
14 fiscal year 1996 audit reports have been approved by the state auditor.					
15 HUMAN SERVICES DEPARTMENT:	246,547.5	40,271.1	19,846.7	808,126.7	1,114,792.0
16 Notwithstanding the provisions of Section 2 of Chapter 147 of Laws of 1994, unexpended or					
17 unencumbered balances from the appropriation made in Paragraph U of Section 2 to the administrative					
18 services division of the human services department for the interface with the new accounting system and					
19 improve purchasing and voucher systems are appropriated for fiscal year 1996 for the same purpose.					
20 Included in the general fund appropriation to the human services department is twenty-nine thousand					
21 two hundred dollars (\$29,200) for additional rental costs of the Las Cruces office.					
22 Included in the general fund appropriation to the human services department is seventy thousand					
23 dollars (\$70,000) to contract for services or otherwise provide for operational efficiencies in the					
24 medicaid program.					
25 Included in the general fund appropriation to the human services department is one million dollars					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 (\$1,000,000) for case management services and four million dollars (\$4,000,000) for medicaid providers.					
2 The human services department shall pursue all reasonably available means, including seeking					
3 appropriate waivers under Title XIX of the federal Social Security Act, and expanded use of interagency					
4 transfers from state agencies and/or local governments to ensure that the medicaid program operates					
5 efficiently and, subject to the availability of funds, to provide benefits in the medicaid program to the					
6 maximum number of children and adults.					
7 Any balance remaining from the appropriation described in Section 4, Chapter 6 of Laws 1994, pages					
8 101, lines 10 through 14, is hereby authorized for use to fund revenue shortages in the human services					
9 department which may occur in fiscal year 1995.					
10 Included in the general fund appropriation to the human services department is three hundred					
11 thousand dollars (\$300,000) to contract for community-based programs that provide a continuum of care for					
12 homeless people.					
13 Included in the general fund appropriation to the human services department is one million dollars					
14 (\$1,000,000) to raise the aid to families with dependent children standard of need.					
15 Notwithstanding the provisions of Section 6 of Chapter 147 of Laws of 1994, unexpended or					
16 unencumbered balances from the appropriation made in Paragraph XXXX to the income support division of the					
17 human services department for water and sewer hook-ups for low income or indigent New Mexicans is					
18 appropriated for fiscal year 1996 for the same purpose.					
19 Notwithstanding the provisions of Paragraph A of Section 7 of Chapter 147 of Laws 1994, unexpended					
20 or unencumbered balances from the appropriations made in Paragraph CC, Subsection 5 to income support					
21 division of the human services department for assisting low-income disabled children to obtain federal					
22 supplemental security income benefits is appropriated for fiscal year 1996 for the same purpose.					
23 Category transfers, division transfers and budget increases from other state funds and internal					
24 service funds/interagency transfers are specifically authorized for the human services department.					
25 LABOR DEPARTMENT:	1,698.4	1,501.4		42,406.8	45,606.6

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1	Included in the general fund appropriation to the labor department is seventy thousand dollars				
2	(\$70,000) for a retail sales, school-to-work initiative.				
3	Category transfers and division transfers are specifically authorized for the labor department.				
4	WORKERS' COMPENSATION ADMINISTRATION:	8,188.7			8,188.7
5	Included in the other state funds appropriation to the workers' compensation administration is two				
6	hundred fifty thousand dollars (\$250,000) for peer utilization review of chiropractic and physical therapy				
7	services ordered for injured workers with back, neck, head, upper extremities and shoulder injuries.				
8	Category transfers, division transfers and budget increases from other state funds are specifically				
9	authorized for the workers' compensation administration.				
10	Unexpended or unencumbered balances in the workers' compensation administration remaining at the end				
11	of fiscal year 1996 from appropriations made from the workers' compensation fund shall revert to the				
12	workers' compensation fund.				
13	DIVISION OF VOCATIONAL REHABILITATION:	4,071.8	12.5	24,999.0	29,083.3
14	The vocational rehabilitation division may apply an indirect cost rate of up to five percent for				
15	administering and monitoring independent living projects.				
16	Category transfers and budget increases from other state funds and internal service				
17	funds/interagency transfers are specifically authorized for the vocational rehabilitation division.				
18	Unexpended or unencumbered balances in the vocational rehabilitation division remaining at the				
19	end of fiscal year 1996 from appropriations made from the general fund shall not revert.				
20	GOVERNOR'S COMMITTEE ON CONCERNS OR				
21	THE HANDICAPPED:	428.4	70.3		498.7
22	Category transfers and budget increases from internal service funds/interagency transfers are				
23	specifically authorized for the governor's committee on concerns of the handicapped.				
24	DEVELOPMENTAL DISABILITIES PLANNING				
25	COUNCIL:	244.8	12.1	530.3	787.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 Category transfers are specifically authorized for the developmental disabilities planning council.

2 MINERS' HOSPITAL:		10,045.0		125.0	10,170.0
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3 Category transfers and budget increases from other state funds are specifically authorized for
4 miners' hospital.

5 DEPARTMENT OF HEALTH:	175,724.8	12,548.2	49,278.1	61,267.9	298,819.0
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6 Notwithstanding the provisions of Subsection D of Section 3 of Chapter 6 of Laws 1994, unexpended or
7 unencumbered balances from the appropriation made in Subsection F of Section 4 of Chapter 6 of Laws 1994
8 to the long-term care and restorative services division of the department of health for individual plans
9 of care in the current disabled and elderly waiver program or separate waiver program for individuals
10 between the ages of eighteen and fifty-five who are not currently in need of medical care are
11 appropriated for fiscal year 1996 for the purpose of reducing the waiting list, without consideration for
12 age, for disabled and elderly waivers.

13 The general fund appropriation to the department of health includes one hundred twenty-five thousand
14 dollars (\$125,000) for the purpose of providing operational funding to the village of Cuba for ambulance
15 services in Sandoval county, two hundred twenty-five thousand dollars (\$225,000) to contract for primary
16 and acute health services and one million dollars (\$1,000,000) to carry out the purposes of the Rural
17 Primary Health Care Act.

18 The general fund appropriation to the department of health includes eighty-four thousand dollars
19 (\$84,000) to provide or contract for prevention and education programs and services for persons at risk
20 for contraction of acquired immune deficiency syndrome; one hundred six thousand dollars (\$106,000) to
21 provide or contract for direct services to persons with acquired immune deficiency syndrome or human
22 immunodeficiency virus, including early intervention, insurance assistance, home care and case management,
23 peer advocacy, housing vouchers, hospice service programs and transportation to health care appointments;
24 thirty-three thousand dollars (\$33,000) to provide or contract for direct services to persons with
25 acquired immune deficiency syndrome or human immunodeficiency virus, including practical and emotional

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 support, mental health and substance abuse treatment and planning; ten thousand dollars (\$10,000) to					
2 provide or contract for clinical and treatment services for persons with acquired immune deficiency					
3 syndrome or human immunodeficiency virus; four hundred thousand dollars (\$400,000) for the border health					
4 office to contract for services to increase routine and special monitoring of the Rio Grande south of					
5 Elephant Butte lake for volatile organic compounds, heavy metals and pesticides, to monitor ground water					
6 throughout the New Mexico-Mexico border area, for ground water remediation activities at contaminated					
7 sites already identified in the New Mexico-Mexico border area, to monitor private wells in Dona Ana county					
8 for volatile organic compounds, heavy metals and pesticides and to develop water quality databases for the					
9 southern region of the state; one hundred fifty thousand dollars (\$150,000) to increase support of dental					
10 clinics in Albuquerque; and one hundred fifty thousand dollars (\$150,000) to increase support of dental					
11 clinics in Silver City.					
12 Included in the appropriation to the department of health is five hundred thousand dollars					
13 (\$500,000) for individual plans of care in the current disabled and elderly waiver program or separate					
14 waiver program.					
15 The general fund appropriation to the department of health includes nine hundred fifty thousand					
16 dollars (\$950,000) to be used to maximize the developmental disabilities medicaid waiver.					
17 The general fund appropriation to the department of health includes four hundred thousand dollars					
18 (\$400,000) to alleviate statewide waiting lists of seriously disabled mentally ill persons.					
19 Included in the general fund appropriation to the department of health is one hundred eighty					
20 thousand dollars (\$180,000) to provide residential support services for seriously disabled mentally ill					
21 persons.					
22 The general fund appropriation to the department of health includes one million one hundred thirty					
23 thousand dollars (\$1,130,000) to provide community service providers with fair rates of reimbursement for					
24 services.					
25 Notwithstanding the provisions of Subsection B of Section 1 of Chapter 148 of Laws 1994, unexpended					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 or unencumbered balances from the appropriation made in Subsection H of Section 13 of Chapter 148 of Laws
2 1994 to the general services department to remodel and make other needed modifications and improvements
3 to convert the Socorro cottage at the Fort Stanton hospital and training school to a long-term care
4 nursing facility located in Lincoln county are appropriated for fiscal year 1996 to remodel and make
5 other modifications and improvements to the same Socorro cottage.

6 Notwithstanding the provisions of Section 2 of Chapter 147 of Laws 1994, unexpended or unencumbered
7 balances from the appropriation made in Subsection BB of Section 2 of Chapter 147 of Laws 1994 to the
8 department of health for the scientific laboratory integrated database and medicaid waivers information
9 systems are appropriated for fiscal year 1996 for the same purpose.

10 Category transfers, division transfers and budget increases from other state funds and internal
11 service funds/interagency transfers are specifically authorized for the department of health.

12 DEPARTMENT OF ENVIRONMENT:	12,386.9	26,130.4	11,685.9	11,263.7	61,466.9
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13 Budget increases from other state funds and internal service funds/interagency transfers are
14 specifically authorized for the department of environment.

15 Category transfers are specifically authorized for the department of environment.

16 OFFICE OF THE NATURAL RESOURCES TRUSTEE:	200.9	50.0			250.9
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17 Category transfers and budget increases from other state funds and internal service
18 funds/interagency transfers are specifically authorized for the office of the natural resources trustee.

19 HEALTH POLICY COMMISSION:	1,663.3				1,663.3
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20 The unexpended or unencumbered balances from the general fund appropriation to the New Mexico health
21 policy commission in Paragraph (7) of the New Mexico health policy commission appropriation under the
22 department of health in Subsection F of Section 4 of Chapter 6 of Laws 1994 for the health information
23 alliance shall not revert to the general fund at the end of fiscal year 1995 and are appropriated for
24 expenditure by the New Mexico health policy commission for the health information alliance in fiscal year
25 1996.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 Category transfers are specifically authorized for the New Mexico health policy commission.

2 VETERANS' SERVICE COMMISSION:	1,315.4	1.0	8.0		1,324.4
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3 Category transfers are specifically authorized for the New Mexico veterans' service commission.

4 CHILDREN, YOUTH AND FAMILIES DEPARTMENT:	85,424.3	3,547.3	22,394.5	82,499.1	193,865.2
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5 The general fund appropriation to the children, youth and families department includes seventy-five
6 thousand dollars (\$75,000) to contract or provide for adult daycare statewide.

7 The general fund appropriation to the children, youth and families department includes one hundred
8 fifty thousand dollars (\$150,000) to provide respite services and family and advocacy programs for
9 families with children who have serious emotional, neurobiological or behavioral disorders.

10 Included in the general fund appropriation to the children, youth and families department is fifty
11 thousand dollars (\$50,000) to expand community corrections statewide.

12 Included in the appropriation to the children, youth and families department is four hundred
13 sixty-six thousand dollars (\$466,000) and thirteen FTE positions for the juvenile reintegration centers to
14 continue operating the Eagle Nest reintegration center.

15 The general fund appropriation to the children, youth and families department includes sixty
16 thousand dollars (\$60,000) to provide or contract for increased adult protective services personnel; one
17 hundred sixty-eight thousand dollars (\$168,000) for independent living programs to provide transitional
18 services for adolescents; one hundred twenty thousand dollars (\$120,000) to provide increased personnel
19 for a home care program; and three hundred thousand dollars (\$300,000) for the availability statewide of
20 preventive and diversionary case management services for adolescents in need of informal probation
21 services.

22 The secretary of children, youth and families is authorized to submit the department's fiscal year
23 1996 operating budget in a format that includes the department's reorganization plan as outlined in
24 executive order 95-04.

25 Category transfers, division transfers and budget increases from other state funds and internal

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 service funds/interagency transfers are specifically authorized for the children, youth and families					
2 department.					
3 TOTAL HEALTH, HOSPITALS AND					
4 HUMAN SERVICES	547,286.5	103,337.0	104,202.1	1,041,245.5	1,796,071.1
5					
	G. PUBLIC SAFETY				
6 DEPARTMENT OF MILITARY AFFAIRS:	1,440.0			838.9	2,278.9
7 The general fund appropriation to the department of military affairs includes sixty-four thousand					
8 four hundred thirty-six dollars (\$64,436) for the adjutant general's salary and forty-seven thousand seven					
9 hundred twenty-nine dollars (\$47,729) for the deputy adjutant general's salary in fiscal year 1996.					
10 Category transfers are specifically authorized for the department of military affairs.					
11 STATE ARMORY BOARD:	1,000.0	481.8		3,090.1	4,571.9
12 Category transfers and budget increases from other state funds and internal service					
13 funds/interagency transfers are specifically authorized for the state armory board.					
14 Authorization for fifty-four term FTE positions for the state armory board European repair site					
15 program is contingent upon receipt of federal funding for that program.					
16 CRIME STOPPERS COMMISSION:	69.3				69.3
17 TRANSPORTATION AND EXTRADITION					
18 OF PRISONERS:	341.2				341.2
19 PAROLE BOARD:	585.6				585.6
20 Category transfers are specifically authorized for the parole board.					
21 JUVENILE PAROLE BOARD:	275.1				275.1
22 Category transfers are specifically authorized for the juvenile parole board.					
23 CORRECTIONS DEPARTMENT:	120,884.6	8,937.7	4,326.4		134,148.7
24 The other state funds appropriation to the corrections department includes one million one hundred					
25 seventy-five thousand seven hundred dollars (\$1,175,700) for deposit in the corrections department					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 building fund.					
2 The funding for vendor-operated community corrections programs is appropriated to the community					
3 corrections grant fund.					
4 Category transfers, division transfers and budget increases from other state funds and internal					
5 service funds/interagency transfers are specifically authorized for the corrections department.					
6 CRIME VICTIMS REPARATION COMMISSION:	1,630.3		300.0	980.0	2,910.3
7 Forty-six thousand dollars (\$46,000) of the general fund appropriation to the crime victims					
8 reparation commission is to contract for services to operate a statewide domestic violence legal help line					
9 to provide victims of domestic violence toll-free telephone access to information concerning their legal					
10 rights and responsibilities.					
11 Category transfers and budget increases from restitution funds for victim reparation payments are					
12 specifically authorized for the crime victims reparation commission.					
13 DEPARTMENT OF PUBLIC SAFETY:	42,669.8	1,640.9	333.9	10,576.2	55,220.8
14 Of the appropriations to the department of public safety, no more than five thousand dollars					
15 (\$5,000) shall be used for the expenses of the governor's organized crime prevention commission.					
16 The general fund appropriation to the department of public safety includes four hundred eighty-seven					
17 thousand five hundred dollars (\$487,500) to implement the provisions of the Peace Officers' Survivors					
18 Supplemental Benefits Act and is contingent upon either House Bill 127 or Senate Bill 161 of the					
19 forty-second legislature, first session, becoming law.					
20 Category transfers, division transfers and budget increases from other state funds and internal					
21 service funds/interagency transfers, excluding state forfeitures and forfeiture cash balances, are					
22 specifically authorized for the department of public safety.					
23 TOTAL PUBLIC SAFETY	168,895.9	11,060.4	4,960.3	15,485.2	200,401.8
24 H. TRANSPORTATION					
25 STATE HIGHWAY AND TRANSPORTATION DEPARTMENT:		301,341.4		193,561.3	494,902.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1	Included in the other state funds appropriation to the state highway and transportation department				
2	is one million five hundred thousand dollars (\$1,500,000) to be expended by local governments to match				
3	funds for cooperative, school bus route, municipal arterial or county arterial roads in the event of				
4	financial hardship as determined by the state highway commission.				
5	Budget increases from other state funds, including the state road fund, are specifically authorized				
6	for the road betterment division.				
7	Division transfers are specifically authorized for the office of the secretary, administrative,				
8	engineering design, field operations, aviation, transportation programs and planning divisions.				
9	Budget increases from other state funds are specifically authorized from sources other than the				
10	state road fund for the office of the secretary, administrative, engineering design, field operations,				
11	aviation, transportation programs and planning divisions.				
12	Budget increases from the state road fund are specifically authorized for the office of the				
13	secretary, administrative, engineering design, field operations, aviation, transportation programs and				
14	planning divisions to match federal funds.				
15	Category transfers are specifically authorized for the state highway and transportation department.				
16	STATE TRANSPORTATION AUTHORITY:		551.2		551.2
17	The internal service funds/interagency transfers appropriation of five hundred fifty-one thousand				
18	two hundred dollars (\$551,200) to the state highway and transportation department for the state				
19	transportation authority shall be made from the state road fund.				
20	Unexpended or unencumbered balances in the state transportation authority remaining at the end of				
21	fiscal year 1996 from appropriations made from the state road fund shall revert to the state road fund.				
22	Category transfers are specifically authorized for the state transportation authority.				
23	TOTAL TRANSPORTATION	301,341.4	551.2	193,561.3	495,453.9
24	I. OTHER EDUCATION				
25	STATE DEPARTMENT OF PUBLIC				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 information on post-secondary opportunities in New Mexico.

2 The appropriation to the commission on higher education includes three hundred thousand dollars
3 (\$300,000) for a training program and operational costs for the semiconductor workforce and education
4 training program and for the purchase of equipment for the semiconductor workforce and education training
5 program.

6 Unexpended or unencumbered balances in the commission on higher education remaining at the end of
7 fiscal year 1996 from appropriations made from the general fund shall revert to the general fund.

8 Earnings from the investment of state financial aid appropriations shall be budgeted and expended to
9 offset unanticipated costs of the Vietnam veterans' and New Mexico scholars scholarships, and to augment
10 the New Mexico early intervention scholarship and legislative endowment program for public two-year
11 institution scholarships; thereafter, the earnings shall revert to the general fund upon certification by
12 the commission on higher education.

13 The general fund appropriation to the commission on higher education includes one hundred three
14 thousand four hundred dollars (\$103,400), which shall be expended at the university of New Mexico, New
15 Mexico state university, New Mexico highlands university, western New Mexico university, eastern New
16 Mexico university and New Mexico institute of mining and technology for graduate student research.

17 The general fund appropriation to the commission on higher education includes one hundred
18 seventy-five thousand dollars (\$175,000) for small business development centers to be allocated to the
19 south valley small business development center in Bernalillo county.

20 UNIVERSITY OF NEW MEXICO:	176,934.9	327,580.4		95,323.0	599,838.3
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21 The general fund appropriation to the university of New Mexico for instruction and general purposes
22 includes two hundred thousand dollars (\$200,000) for minority graduate identification, recruitment and
23 retention; and one hundred thousand dollars (\$100,000) to purchase history books, rare manuscripts and
24 other documents by and about African-Americans in New Mexico and to provide stipends for research
25 assistants at the Morrissey research hall of the African-American studies department.

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 The general fund appropriation to the university of New Mexico includes three hundred nineteen					
2 thousand two hundred dollars (\$319,200) for staff, operational expenses and contractual services to expand					
3 the family nurse practitioner program; and two hundred eighty-nine thousand dollars (\$289,000) to					
4 establish and operate an office of telemedicine research.					
5 The general fund appropriation to the university of New Mexico includes seven hundred thirty-five					
6 thousand seven hundred dollars (\$735,700) to the center for regional studies and two hundred thirty-two					
7 thousand eight hundred dollars (\$232,800) to the Spanish colonial research center.					
8 NEW MEXICO STATE UNIVERSITY:	115,789.4	97,165.0		84,577.5	297,531.9
9 The general fund appropriation to New Mexico state university includes five hundred thousand dollars					
10 (\$500,000) to establish a manufacturing sector development outreach office.					
11 The general fund appropriation to New Mexico state university includes not more than three hundred					
12 four thousand dollars (\$304,000) for animal damage control, of which not more than three-fourths may be					
13 used for lethal control methods.					
14 The general fund appropriation includes five hundred thousand dollars (\$500,000) to provide					
15 assistance to acequia and community ditch associations involved in the adjudication process provided that					
16 no more than five percent is to be used for administration.					
17 The general fund appropriation includes fifty thousand dollars (\$50,000) to purchase computers and					
18 related software for the American Indian program and fifty thousand dollars (\$50,000) to increase staff					
19 and to increase retention services available to native American students attending New Mexico state					
20 university.					
21 NEW MEXICO HIGHLANDS UNIVERSITY:	16,537.3	9,331.0		10,495.0	36,363.3
22 WESTERN NEW MEXICO UNIVERSITY:	11,771.9	5,227.0		2,942.5	19,941.4
23 EASTERN NEW MEXICO UNIVERSITY:	27,044.5	23,000.0		9,800.0	59,844.5
24 The general fund appropriation includes seventy thousand dollars (\$70,000) for assistant coaches					
25 positions and graduate assistants and seventy-five thousand dollars (\$75,000) for a team bus.					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 NEW MEXICO INSTITUTE OF MINING AND					
2 TECHNOLOGY:	21,415.9	8,437.5		22,450.0	52,303.4
3 The appropriation to New Mexico institute of mining and technology for the bureau of mines includes					
4 one hundred thousand dollars (\$100,000) from federal Mineral Lands Leasing Act receipts.					
5 NORTHERN NEW MEXICO STATE SCHOOL:	5,656.2	2,478.0		4,071.9	12,206.1
6 SANTA FE COMMUNITY COLLEGE:	5,397.3	13,400.7		2,958.3	21,756.3
7 TECHNICAL-VOCATIONAL INSTITUTE:	26,290.9	27,200.0		7,300.0	60,790.9
8 The general fund appropriation to the technical-vocational institute includes two hundred thousand					
9 dollars (\$200,000) to operate an educational site at the Pajarito elementary school in Albuquerque in					
10 Bernalillo county.					
11 LUNA VOCATIONAL-TECHNICAL INSTITUTE:	5,162.8	1,127.0		748.9	7,038.7
12 MESA TECHNICAL COLLEGE:	1,808.3	484.8		244.3	2,537.4
13 NEW MEXICO JUNIOR COLLEGE:	4,217.2	6,186.4		3,258.1	13,661.7
14 SAN JUAN COLLEGE:	5,783.1	13,300.0		3,455.0	22,538.1
15 CLOVIS COMMUNITY COLLEGE:	6,037.1	3,432.0		3,000.0	12,469.1
16 NEW MEXICO MILITARY INSTITUTE:	1,256.3	18,007.2			19,263.5
17 TOTAL HIGHER EDUCATION	453,048.4	557,091.1		251,707.6	1,261,847.1
18 K. PUBLIC SCHOOL SUPPORT					
19 PUBLIC SCHOOL SUPPORT:					
20 (1) State equalization guarantee					
21 distribution:	1,153,965.0	1,000.0			1,154,965.0
22 (2) Additional state					
23 equalization guarantee					
24 distribution - special					
25 education:	2,800.0				2,800.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 (3) Transportation distributions:					
2 (a) Operations	77,020.8				77,020.8
3 (b) School-owned bus					
4 replacements	2,179.2				2,179.2
5 Subtotal	79,200.0				79,200.0
6 (4) Supplemental distributions:					
7 (a) Out-of-state tuition	311.0				311.0
8 (b) Emergency	900.0				900.0
9 (c) Emergency capital outlay	300.0				300.0
10 (5) Noncertified school personnel					
11 and minimum teacher salary	350.0				350.0
12 (6) Training and experience	3,400.0				3,400.0
13 Subtotal	1,241,226.0	1,000.0			1,242,226.0

14 For the 1995-96 school year, the additional state equalization guarantee distribution for special
15 education shall be added to the state equalization guarantee distribution prior to the calculation
16 required pursuant to Section 22-8-25 NMSA 1978. During the school year, the state department of public
17 education shall define special education related services to include evaluation for purposes of
18 calculating the state equalization guarantee distribution.

19 The rate of distribution of the state equalization guarantee distribution shall be based on a
20 program unit value determined by the superintendent of public instruction. That unit value shall be used
21 to establish tentative budgets for the 1995-96 school year. Upon completion of final budgets or
22 verification of the number of units statewide for fiscal year 1996, the superintendent of public
23 instruction may adjust the program unit value. In calculating the program unit value for school year
24 1995-96, the state superintendent shall utilize a program cost of one billion one hundred ninety-three
25 million fifteen thousand dollars (\$1,193,015,000) and a federal impact aid credit of twenty-five million

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 two hundred thousand dollars (\$25,200,000).					
2 The superintendent of public instruction may fund mid-year increases in student membership resulting					
3 from expansion at military bases from the supplemental emergency fund. The superintendent of public					
4 instruction shall certify to the secretary of finance and administration that the need exists before					
5 supplemental emergency funds may be released.					
6 The general fund appropriation for noncertified school personnel and minimum teacher salaries shall					
7 be distributed to those districts that the superintendent of public instruction determines will require					
8 additional funding to provide the minimum salary level of twenty-two thousand dollars (\$22,000) per year					
9 to all classroom teachers and a minimum wage rate of six dollars (\$6.00) per hour to all noncertified					
10 school personnel. Funds not allocated to those purposes by October 30, 1995 shall be distributed to all					
11 school districts on a per-unit basis by the superintendent of public instruction.					
12 The general fund appropriation of three million four hundred thousand dollars (\$3,400,000) for					
13 training and experience shall enable the superintendent of public instruction to make an additional					
14 distribution to certain local school districts. Any local school district that did not receive a waiver					
15 from the superintendent of public instruction in the calculation of the October 1994 training and					
16 experience index for instructional staff shall receive an additional distribution for the 1995-96 school					
17 year. That distribution shall be calculated as follows: number of membership program units in that					
18 district times (.007) times the unit value established by the superintendent of public instruction for the					
19 1995-96 school year.					
20 The general fund appropriations to the public school fund shall be reduced by the amounts					
21 transferred to the public school fund from the current school fund and from the federal Mineral Lands					
22 Leasing Act (30 U.S.C.A. 181, et seq.) receipts otherwise unappropriated.					
23 Unexpended or unencumbered balances in the distributions authorized remaining at the end of fiscal					
24 year 1996 from appropriations made from the general fund shall revert to the general fund.					
25 INSTRUCTIONAL MATERIAL FUND:	24,700.0	527.0			25,227.0

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 The appropriation to the instructional material fund is made from federal Mineral Lands Leasing Act (30					
2 U.S.C.A. 181) receipts.					
3 STATE SUPPORT RESERVE FUND:	1,250.0				1,250.0
4 EDUCATIONAL TECHNOLOGY FUND:	3,000.0				3,000.0
5 TOTAL PUBLIC SCHOOL SUPPORT:	1,270,176.0	1,527.0			1,271,703.0
6 PUBLIC SCHOOL CAPITAL IMPROVEMENTS					
7 FUND:	7,000.0				7,000.0
8 ADULT BASIC EDUCATION FUND:	2,925.0			1,658.5	4,583.5
9 STATE DEPARTMENT OF PUBLIC EDUCATION:					
10 (1) Administration	7,975.5		93.4	4,749.9	12,818.8
11 Authorized FTE: 171.0 Permanent; 64.0 Term; .2 Temporary					
12 The appropriation to the state department of public education includes two hundred seventeen					
13 thousand two hundred dollars (\$217,200) from federal Mineral Lands Leasing Act (30 U.S.C.A. 181, et seq.)					
14 receipts.					
15 Category transfers and budget increases from internal service funds/interagency transfers are					
16 specifically authorized for the state department of public education. Such internal service					
17 funds/interagency transfers are appropriated.					
18 (2) Special projects:	3,120.0				3,120.0
19 The state department of public education shall conduct an application and review process to					
20 determine the specific dollar amounts to be distributed to local school districts or individual projects;					
21 provided that not more than nine hundred seventy-five thousand dollars (\$975,000) shall be expended for					
22 public school service learning initiatives; a peer leadership conference on substance abuse prevention;					
23 teacher writing instruction projects; total quality management principles in public schools, contingent					
24 upon that program providing an equal amount of matching funds from other than state sources; violence					
25 prevention behavior modeling in video programs; teacher and administrator summer academies, contingent					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
1 upon that program providing an equal amount of matching funds from other than state sources; and school-					
2 to-work initiatives.					
3 (3) Apprenticeship Assistance:	585.0				585.0
4 (4) Regional Education Cooperatives:					
5 (a) Region IX		86.8	870.2	420.0	1,377.0
6 Authorized FTE: 17.5 Term					
7 (b) High Plains		1,159.2	658.9	342.7	2,160.8
8 Authorized FTE: 46.0 Term					
9 (c) Central		681.5	1,127.5		1,809.0
10 Authorized FTE: 22.4 Term					
11 Category transfers and budget increases from other state funds and internal service					
12 funds/interagency transfers are specifically authorized for regional education cooperatives. Such other					
13 state funds and internal service funds/interagency transfers are appropriated.					
14 Unexpended or unencumbered balances in the state department of public education remaining at the end					
15 of fiscal year 1996 from appropriations made from the general fund shall not revert.					
16 (5) Year-Round or Double Session					
17 School Costs:	219.4				219.4
18 The general fund appropriation of two hundred nineteen thousand four hundred dollars (\$219,400) for					
19 year-round schools or double session schools shall be distributed proportionately by the superintendent of					
20 public instruction to local school districts operating year-round schools and to districts operating high					
21 schools on a double session schedule at a rate not to exceed twenty-five dollars (\$25.00) per student or					
22 one hundred thousand dollars (\$100,000) per school for the purpose of defraying additional operational					
23 costs incurred as a result of utilizing either schedule format.					
24 GRAND TOTAL FISCAL YEAR 1996					
25 APPROPRIATIONS	2,730,745.0	1,079,193.6	391,605.2	1,537,113.8	5,738,657.6"

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Transf	Federal Funds	Total
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1 Section 2. BUDGET ADJUSTMENTS.--All expenditures by state agencies shall be made pursuant to an
2 operating budget approved pursuant to Section 6-3-7 NMSA 1978. Adjustments of approved operating budgets
3 shall only be made pursuant to the provisions of Sections 6-3-23 through 6-3-25 NMSA 1978.

4 Section 3. REPEAL.--Laws 1995, Chapter 30, Section 4 and Laws 1995, Chapter 13, Sections 4 and 5
5 are repealed.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Transf	Federal Funds	Total
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3					
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FORTY-SECOND LEGISLATURE

SECOND SESSION

February 14, 1996

HOUSE FLOOR AMENDMENT number _____ to HOUSE APPROPRIATIONS AND
FINANCE COMMITTEE SUBSTITUTE
FOR HOUSE BILL 785

Amendment sponsored by Representative Max Coll

1. On page 1, line 12, after the semicolon insert "AUTHORIZING A TRANSFER;".

2. On page 36, between lines 24 and 25, insert the following new section:

"Section 3. FUND TRANSFER AUTHORIZED.--Five million dollars (\$5,000,000) is transferred from the public school insurance fund to the general fund in fiscal year 1996."

3. Renumber the succeeding subsection accordingly.

FORTY-SECOND LEGISLATURE
SECOND SESSION

HAFC/HB 785

Page 80

Max Coll

Adopted _____
(Chief Clerk)

Not Adopted _____
(Chief Clerk)

Date _____

.112257.1

***State of New Mexico
House of Representatives***

**FORTY-SECOND LEGISLATURE
SECOND SESSION, 1996**

February 14, 1996

Mr. Speaker:

Your APPROPRIATIONS AND FINANCE COMMITTEE, to whom has been referred

HOUSE BILL 785

**has had it under consideration and reports same with recommendation that it DO NOT PASS,
but that**

**HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE
FOR HOUSE BILL 785**

DO PASS.

FORTY-SECOND LEGISLATURE
SECOND SESSION, 1996

Respectfully submitted,

Max Coll, Chairman

Adopted _____
(Chief Clerk)

Not Adopted _____
(Chief Clerk)

Date _____

The roll call vote was 15 For 3 Against

Yes: 15

No: Abeyta, Casey, Gentry

Excused: None

Absent: None

H0785AF1

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AN ACT

RELATING TO STATE FISCAL MATTERS; REPEALING CERTAIN SECTIONS OF THE GENERAL APPROPRIATION ACT OF 1995 AND THE EDUCATION APPROPRIATION ACT; AUTHORIZING A TRANSFER; MAKING GENERAL APPROPRIATIONS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. Laws 1995, Chapter 30, Section 4 is repealed and a new Section 4 is enacted to read:

"Section 4. FISCAL YEAR 1996 APPROPRIATIONS.--

Item	Other Intrnl Svc			Total
	General Fund	State Funds/Inter- Agency Transf	Federal Funds	
A. LEGISLATIVE				
LEGISLATIVE COUNCIL SERVICE:	2,547.7			2,547.7
Category transfers are specifically authorized for the legislative maintenance department.				
TOTAL LEGISLATIVE	2,547.7			2,547.7
B. JUDICIAL				
SUPREME COURT LAW LIBRARY:	707.8			707.8

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 NEW MEXICO COMPILATION COMMISSION:		434.6	657.4	1,092.0	
2 JUDICIAL STANDARDS COMMISSION:	143.8			143.8	
3 JUDGES PRO TEMPORE:	71.5			71.5	
4 Unexpended or unencumbered balances in the judges pro tempore fund remaining at the end of fiscal year					
5 1996 shall not revert.					
6 COURT OF APPEALS:	3,019.8			3,019.8	
7 SUPREME COURT:	1,904.8	1,376.5		3,281.3	
8 ADMINISTRATIVE OFFICE OF THE COURTS:	12,563.9		124.7	12,688.6	
9 The general fund appropriation to the administrative office of the courts includes ten million three					
10 hundred fifty thousand nine hundred dollars (\$10,350,900) intended for the magistrate courts, which shall not be					
11 transferred into any other activity of the administrative office of the courts.					
12 Included in the general fund appropriation to the administrative office of the courts is one million two					
13 hundred eighty-five thousand three hundred dollars (\$1,285,300) for magistrate court rental expenses.					
14 SUPREME COURT BUILDING COMMISSION:	461.4			461.4	
15 JURY AND WITNESS FEE FUND:	1,158.3	2,307.3		3,465.6	

16 The appropriation to the jury and witness fee fund shall be spent to pay only the costs of jurors,

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 prospective jurors, witnesses, court interpreters and expert witnesses for grand juries and magistrate courts.

2 Juror costs shall include suitable refreshments.

3 Unexpended or unencumbered balances in the jury and witness fee fund remaining at the end of fiscal year
4 1996 from appropriations made from the general fund shall not revert.

5 COURT-APPOINTED ATTORNEY FEES FUND:	1, 544. 4			1, 544. 4
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6 The general fund appropriation to the court-appointed attorney fees fund shall be expended only to pay
7 attorneys representing clients under the Mental Health and Developmental Disabilities Code, including initial
8 commitment hearings; to pay guardian ad litem fees and other costs associated with cases filed pursuant to the
9 Uniform Parentage Act and for indigent representation in civil contempt cases for child support enforcement; and
10 to pay court-appointed attorneys representing clients under the Adult Protective Services Act and to pay
11 guardian ad litem fees and attorneys required under the Children's Code. The fund shall not be used to pay
12 attorney fees incurred as a result of a court appointment of the public defender department to represent an
13 indigent defendant on a criminal matter.

14 DISTRICT COURTS:	25, 056. 7	659. 8	863. 2	26, 579. 7	Included
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15 in the general fund appropriation to the district courts is forty thousand dollars

16 (\$40,000) to enable the first judicial district to establish a teen court in Santa Fe county with two FTE

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 positions serving as support staff.

2 Included in the general fund appropriation for the district courts is two hundred twenty-
 3 two thousand dollars (\$222,000) for an additional judgeship in the second judicial district if an additional
 4 judgeship is created by law and the hiring of domestic violence personnel, including a hearing officer and
 5 monitor, a family counselor and a probation officer.

6 Included in the general fund appropriation for the district courts is seventy-eight
 7 thousand six hundred dollars (\$78,600) for an additional judgeship in the third judicial district and staff if
 8 an additional judgeship is created by law.

9 Included in the general fund appropriation for the district courts is forty thousand dollars (\$40,000) to
 10 expand the teen court in the third judicial district.

11 Included in the general fund appropriation to the district courts is thirty-five thousand dollars
 12 (\$35,000) for a teen court in the fifth judicial court.

13 Included in the general fund appropriation for the district courts is seventy-eight
 14 thousand six hundred dollars (\$78,600) for an additional judgeship in the seventh judicial district and staff if
 15 an additional judgeship is created by law.

16 Included in the general fund appropriation for the district courts is seventy-eight

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
1 thousand six hundred dollars (\$78,600) for an additional judgeship in the eleventh judicial court and staff					
2 contingent upon House Bill 17 or similar legislation of the forty-second legislature, first session becoming					
3 law.					
4 BERNALILLO COUNTY METROPOLITAN COURT:	8,558.2	773.1			9,331.3 DISTRICT
5 ATTORNEYS:	23,340.4	1,069.5		24,409.9	Included in the
6 general fund appropriation to the district attorneys is twenty-seven thousand dollars (\$27,000) for one					
7 additional secretary II position in the first judicial district attorney's office to be assigned to the Espanola					
8 office.					
9 Included in the general fund appropriation to the district attorneys is two hundred					
10 seventeen thousand three hundred dollars (\$217,300) to operate a domestic violence unit in the second judicial					
11 district.					
12 ADMINISTRATIVE OFFICE OF THE					
13 DISTRICT ATTORNEYS:	512.7	230.6			743.3
14 Except as otherwise provided, category transfers, division transfers and budget increases from other state					
15 funds and internal service funds/interagency transfers are specifically authorized for each agency in Subsection					
16 B of this section.					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 TOTAL JUDICIAL	79,043.7	5,781.9	2,590.1	124.7	87,540.4
2	C. GENERAL CONTROL				
3 ATTORNEY GENERAL:	8,525.3	458.0	173.0	603.2	9,759.5

4 Included in the appropriation from the general fund to the attorney general's office is seventy-five
 5 thousand dollars (\$75,000) to establish an office of guardianship services, including hiring of staff and the
 6 purchase of needed furniture, equipment and supplies and five hundred sixty-nine thousand five hundred dollars
 7 (\$569,500) for guardianship services statewide.

8 The general fund appropriation to the attorney general includes sixty thousand dollars (\$60,000) to
 9 provide funding for corporate guardianship services that are currently being provided but are not funded.

10 The internal service funds/interagency transfers appropriation to the attorney general includes one
 11 hundred seventy-three thousand dollars (\$173,000) from the risk management division of the general
 12 services department.

13 Five percent of all money recovered from antitrust cases through the attorney general on behalf of all the
 14 state, political subdivisions or private citizens shall be deposited in the antitrust litigation fund.

15 In the event that Senate Bill 667 of the forty-second legislature, first session, is not enacted into law,
 16 three hundred thousand dollars (\$300,000) is appropriated from the general fund and three permanent positions

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 are authorized for the attorney general.

2 Category transfers are specifically authorized for the attorney general.

3 STATE AUDITOR:	1, 440. 8	53. 9	323. 4	1, 818. 1	
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4 Category transfers and budget increases from other state funds and internal service funds/interagency transfers
5 are specifically authorized for the state auditor.

6 TAXATION AND REVENUE DEPARTMENT:	39, 412. 7	1, 873. 6	15, 456. 0	1, 107. 2	57, 849. 5
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7 Included in the internal service funds/interagency transfers appropriation to the taxation and revenue
8 department is fourteen million four hundred ninety-six thousand six hundred dollars (\$14,496,600) from the state
9 road fund.

10 Unexpended or unencumbered balances in the taxation and revenue department remaining at the end of fiscal
11 year 1996 from appropriations made from the state road fund shall revert to the state road fund.

12 Category transfers, division transfers and budget increases from other state funds and internal
13 service funds/interagency transfers are specifically authorized for the taxation and revenue department.

14 INVESTMENT COUNCIL:	716. 1	1, 614. 2	65. 0	2, 395. 3	
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15 Budget increases and category transfers from internal service funds/interagency transfers are
16 specifically authorized for the investment council.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 DEPARTMENT OF FINANCE AND ADMINISTRATION:	17, 254. 9	425. 0	955. 2	533. 0	19, 168. 1

2 Upon certification by the state board of finance that a critical emergency exists that cannot be
 3 addressed by disaster declaration or other emergency or contingency funds, and upon review by the
 4 legislative finance committee, the secretary of the department of finance and administration is
 5 authorized to transfer from the general fund operating reserve to the state board of finance emergency
 6 fund the amount necessary to meet the emergency. Such transfers shall not exceed an aggregate amount of one
 7 million dollars (\$1,000,000) in fiscal year 1996. Funds transferred to the state board of finance emergency
 8 fund shall be disbursed in accordance with Section 6-1-2 NMSA 1978.

9 Included in the general fund appropriation to the department of finance and administration is fifty
 10 thousand dollars (\$50,000) for Pecos ambulance service in San Miguel county; fifty thousand
 11 dollars (\$50,000) to provide operational and staffing funds for emergency medical services in the village of
 12 Cochiti Lake; twenty-five thousand dollars (\$25,000) to provide matching funds for the city of Lordsburg to
 13 obtain a federal grant for community-oriented policing services; three hundred fifty thousand dollars (\$350,000)
 14 for water and wastewater facility studies, inventories and laboratory testing and analyses and improvements to
 15 the water and wastewater systems and treatment facilities for the village of Chama; three hundred thousand
 16 dollars (\$300,000) for the Hagerman water system; and fifty thousand dollars (\$50,000) for the acequia

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 **commission.**

2 The appropriation to the department of finance and administration includes one million
 3 five hundred thirty-six thousand one hundred dollars (\$1,536,100) for information systems division services, to
 4 be expended for that purpose only.

5 Category transfers, division transfers and budget increases from other state funds and internal service
 6 funds/interagency transfers are specifically authorized for the department of finance and administration.

7	PUBLIC SCHOOL INSURANCE AUTHORITY:		105,343.0	105,343.0	Category
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8 transfers are specifically authorized for the operations division of the public school insurance authority.

9 Budget increases from internal service funds/interagency transfers are specifically authorized for the
 10 benefits division of the public school insurance authority.

11 Budget increases from internal service funds/interagency transfers are specifically authorized for the
 12 risk division of the public school insurance authority.

13	RETIREE HEALTH CARE AUTHORITY:		46,864.4	46,864.4	Category
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14 transfers are specifically authorized for the administration component of the retiree health care authority.

15 Budget increases from internal service funds/interagency transfers are specifically authorized for the
 16 benefits division of the retiree health care authority.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 COMMISSION ON INFORMATION AND COMMUNICATION					
2 MANAGEMENT:	105.0			105.0	To
3 provide for staff support and meetings of the commission on information and communication management during the					
4 wind-up period as provided by Section 12-9-17 NMSA 1978.					
5 GENERAL SERVICES DEPARTMENT:	8,832.5	2,018.0	93,594.2	280.3	104,725.0
6 general fund appropriation to the general services department includes one hundred forty-four thousand seven					The
7 hundred eighty-seven dollars (\$144,787), which shall be used solely to provide necessary supplemental funds to					
8 pay for contractual services for establishment of the telecommunications relay system.					
9 Budget increases from other state funds are specifically authorized for the telecommunications					
10 access fund administered by the general services department.					
11 Budget increases from other state funds and internal services funds/interagency transfers are					
12 specifically authorized for the purchasing division of the general services department.					
13 Budget increases from internal service funds/interagency transfers are specifically authorized for the					
14 information systems division-regular of the general services department.					
15 Budget increases from the internal service funds/interagency transfers are specifically authorized for the					
16 information systems division-funds.					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 The appropriation from the general fund to the general services department includes three hundred fifty
 2 thousand four hundred fifteen dollars (\$350,415) to provide civil rights liability coverage for developmental
 3 disabilities providers and intermediate care facilities for the mentally retarded and to provide one permanent
 4 FTE position to administer and process civil rights claims made pursuant to 42 U.S.C. Section 1983 against
 5 nonprofit corporations providing developmental disabilities services and nonprofit intermediate care facilities
 6 for the mentally retarded.

7 Budget increases from internal service funds/interagency transfers are specifically authorized for the
 8 risk management division-regular of the general services department.

9 Budget increases from internal service funds/interagency transfers are specifically authorized for reserve
 10 funds administered by the risk management division of the general services department.

11 Budget increases from internal service funds/interagency transfers are specifically authorized for the
 12 motor pool division of the general services department.

13 Notwithstanding the provision of the State Aircraft Act, Section 15-9-4 NMSA 1978, all fees collected for
 14 the state aircraft pool shall be retained for the operations in accordance with the legislative appropriation
 15 and not deposited in the general fund.

16 Budget increases from internal services funds/interagency transfers are specifically authorized for the

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter- Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 state aircraft pool of the general services department.

2 Category transfers and division transfers are authorized for the general services department.

3 EDUCATIONAL RETIREMENT BOARD:	2, 487. 1			2, 487. 1
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4 Included in the other state funds appropriation to the educational retirement board is thirty-two thousand
 5 dollars (\$32,000) for one FTE in the records management system technical staff to improve records management
 6 through optical imaging techniques and ten thousand dollars (\$10,000) for in-state travel for regional employees
 7 of the board.

8 The other state funds appropriation includes one hundred fifty-one thousand eight hundred dollars
 9 (\$151,800) to the educational retirement board to be transferred to the state board of finance to be expended
 10 only for custody services associated with the fiscal agent contract. Unexpended or unencumbered balances in the
 11 state board of finance remaining at the end of fiscal year 1996 from this appropriation shall revert to the
 12 educational retirement fund.

13 The educational retirement board may increase its budget from other state funds in an amount not to exceed
 14 seventy-five thousand dollars (\$75,000) for design and expansion costs to renovate its building. Funds are
 15 contingent upon the agency providing a comprehensive design and plan subject to review and approval by the
 16 general services department.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 Category transfers and budget increases from other state funds are specifically authorized for the
 2 educational retirement board.

3 PUBLIC DEFENDER DEPARTMENT:	15,294.5	20.0	60.0		15,374.5
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4 Category transfers and budget increases from other state funds and internal service funds/interagency
 5 transfers are specifically authorized for the public defender department.

6 Unexpended or unencumbered balances in the public defender department remaining at the end of fiscal year
 7 1996 from appropriations made from the general fund shall not revert and shall be used exclusively for payment
 8 of contract attorney fees in the subsequent fiscal year.

9 None of the general fund appropriation to the public defender department shall be used for the
 10 establishment of a Las Vegas office. The public defender department shall provide legal services for the fourth
 11 judicial district through contract attorneys.

12 Included in the general fund appropriation to the public defender department is one hundred thousand
 13 dollars (\$100,000) for contract attorneys in the fourth judicial district in Las Vegas.

14 GOVERNOR:	2,162.1			2,162.1	The
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15 general fund appropriation to the office of the governor includes fifty thousand dollars (\$50,000) to
 16 investigate the rights of the state, counties and municipalities with respect to federal lands not acquired

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter- Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 pursuant to Article 1, Section 8 of the constitution of the United States.

2 Category transfers and budget increases from other state funds and internal service
3 funds/interagency transfers are specifically authorized for the governor.

4 CRIMINAL AND JUVENILE JUSTICE COORDINATING

5 COUNCIL:	350.0			350.0
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6 LIEUTENANT GOVERNOR:	369.8			369.8
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7 Category transfers are specifically authorized for the lieutenant governor.

8 PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:	8,407.8			8,407.8
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9 Budget increases from other state funds are specifically authorized for investment manager fees in an
10 amount not to exceed the fees specified in investment manager contracts approved by the public employees
11 retirement board and department of finance and administration. Funding within the contractual services category
12 of the administrative services division of the public employees retirement association for investment manager
13 fees shall not be expended for any other purpose.

14 Budget increases from other state funds in an amount not to exceed three hundred thousand dollars
15 (\$300,000) for building maintenance are specifically authorized for the public employees retirement association.

16 Category and division transfers are specifically authorized for the public employees retirement

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 association.					
2 STATE COMMISSION OF PUBLIC RECORDS:	1,372.7		79.3		1,452.0
3 Category transfers and budget increases from internal service funds/interagency transfers are					
4 specifically authorized for the state commission of public records.					
5 SECRETARY OF STATE:	1,994.9				1,994.9
6 Category transfers are specifically authorized for the secretary of state.					
7 PERSONNEL BOARD:	3,675.3		649.4		4,324.7
8 The department of finance and administration is authorized to transfer to the personnel board from each					
9 executive branch agency an amount based on an assessment per authorized FTE to fund the four hundred					
10 eighty-seven thousand dollars (\$487,000) appropriated from internal service funds/interagency transfers for					
11 employee training programs and the one hundred sixty-two thousand four hundred dollars (\$162,400) appropriated					
12 from internal service funds/interagency transfers for the employee assistance program.					
13 Category transfers are specifically authorized for the personnel board.					
14 PUBLIC EMPLOYEE LABOR RELATIONS BOARD:	262.2				262.2
15 Category transfers are specifically authorized for the public employee labor relations board.					
16 STATE TREASURER:	2,539.8				2,539.8

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 Category transfers are specifically authorized for the state treasurer.					
2 TOTAL GENERAL CONTROL	103,958.6	17,707.6	263,562.9	2,523.7	387,752.8
3 D. COMMERCE AND INDUSTRY					
4 BOARD OF EXAMINERS FOR ARCHITECTS:		242.5			242.5
5 Category transfers and budget increases from other state funds are specifically authorized for the board					
6 of examiners for architects.					
7 BORDER AUTHORITY:		238.5			238.5
8 Category transfers and budget increases from other state funds and internal service funds/interagency transfers					
9 are specifically authorized for the border authority.					
10 TOURISM DEPARTMENT:	4,165.5		5,582.3		9,747.8
11 Included in the internal service funds/interagency transfers appropriation to the tourism department is one					
12 million thirty thousand four hundred dollars (\$1,030,400) from the state road fund for operation of the welcome					
13 centers.					
14 Unexpended or unencumbered balances in the travel and marketing division remaining at the end of					
15 fiscal year 1996 from appropriations made from the state road fund shall revert to the state road fund.					
16 Category transfers and budget increases from internal service funds/interagency transfers are					

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 division of the regulation and licensing department for the indirect cost allocation of the computer enhancement
 2 fund and payroll are authorized.

3 Category transfers and budget increases from other state funds are specifically authorized for the boards
 4 and commissions.

5 Category transfers and division transfers are specifically authorized for the regulation and licensing
 6 department.

7 STATE CORPORATION COMMISSION:	6, 399. 8	10, 022. 5	1, 327. 2	159. 0	17, 908. 5
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8 Budget increases from internal service funds/interagency transfers are specifically authorized for the
 9 administration division of the state corporation commission.

10 Included in the internal service funds/interagency transfers appropriation to the state corporation
 11 commission is one million seventy-seven thousand two hundred dollars (\$1,077,200) from the state road fund.

12 Unexpended or unencumbered balances in the state corporation commission remaining at the end of
 13 fiscal year 1996 from appropriations made from the state road fund shall revert to the state road fund.

14 Budget increases from other state funds are specifically authorized for the department of insurance.

15 The other state funds appropriation to the state corporation commission includes twenty thousand dollars
 16 (\$20,000) for the department of insurance from the insurance examination fund, forty thousand two hundred

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 dollars (\$40,200) from the insurance licensee continuing education fund, two hundred seventeen thousand seven
 2 hundred dollars (\$217,700) from the title insurance maintenance assessment fund, five million three hundred five
 3 thousand three hundred dollars (\$5,305,300) from the patient's compensation fund and two million five hundred
 4 eleven thousand five hundred dollars (\$2,511,500) from the subsequent injury fund.

5 Category transfers and division transfers are specifically authorized for the state corporation
 6 commission.

7 NEW MEXICO BOARD OF MEDICAL EXAMINERS:	602.8		602.8	Category
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8 transfers and budget increases from other state funds are specifically authorized for the New Mexico board of
 9 medical examiners.

10 BOARD OF NURSING:	573.3		573.3	Category
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11 transfers and budget increases from other state funds are specifically authorized for the board of nursing.

12 STATE FAIR COMMISSION:	13,882.8		13,882.8	
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13 Notwithstanding the personnel agreement with the state personnel board, fifty of the authorized temporary
 14 positions may be filled for up to one year.

15 Category transfers and budget increases from other state funds are specifically authorized for the state
 16 fair commission.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 STATE BOARD OF REGISTRATION FOR PROFESSIONAL					
2 ENGINEERS AND SURVEYORS:		348.8		348.8	
3 Category transfers and budget increases from other state funds are specifically authorized for the state					
4 board of registration for professional engineers and surveyors.					
5 NEW MEXICO RACING COMMISSION:	1,529.5			1,529.5	
6 Thirty-seven thousand nine hundred dollars (\$37,900) of the general fund appropriation to the New Mexico racing					
7 commission is contingent on the New Mexico racing commission's approval, prior to July 1, 1995, of the opening					
8 of the San Juan downs during fiscal year 1996.					
9 Category transfers are specifically authorized for the New Mexico racing commission.					
10 APPLE COMMISSION:	72.3			72.3	
11 Category transfers are specifically authorized for the apple commission.					
12 BOARD OF VETERINARY MEDICINE:		147.7		147.7	
13 Category transfers and budget increases from other state funds are specifically authorized for the board					
14 of veterinary medicine.					
15 TOTAL COMMERCE AND INDUSTRY	32,548.8	30,533.9	7,304.5	7,687.8	78,075.0
16 E. AGRICULTURE, ENERGY AND NATURAL RESOURCES					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 OFFICE OF CULTURAL AFFAIRS:	16,017.4	3,230.0	1,733.7	2,386.5	23,367.6
2 Included in the general fund appropriation to the office of cultural affairs is three hundred thousand					
3 dollars (\$300,000) to provide touring services of symphonic music to communities throughout the state.					
4 Included in the general fund appropriation to the office of cultural affairs is twenty-five thousand					
5 dollars (\$25,000) for services for the Native American library project.					
6 Category transfers, division transfers and budget increases from other state funds and internal service					
7 funds/interagency transfers are specifically authorized for the office of cultural affairs.					
8 Unexpended or unencumbered balances in the office of cultural affairs remaining at the end of fiscal year					
9 1996 from appropriations made from the general fund shall not revert.					
10 NEW MEXICO LIVESTOCK BOARD:	401.7	3,128.0		449.8	3,979.5
11 The general fund appropriation to the New Mexico livestock board for its meat inspection program,					
12 including administrative costs, is contingent upon a dollar-for-dollar match of federal funds for that program.					
13 Category transfers and budget increases from other state funds are specifically authorized for the New					
14 Mexico livestock board.					
15 DEPARTMENT OF GAME AND FISH:	91.9	12,681.0		6,855.1	19,628.0
16 Category transfers and budget increases from other state funds and internal service funds/interagency transfers					

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 are specifically authorized for the department of game and fish.

2 Category transfers and budget increases from other state funds are specifically authorized for the share
3 with wildlife program.

4 Category transfers and budget increases from other state funds are specifically authorized for the
5 endangered species program.

6 ENERGY, MINERALS AND NATURAL RESOURCES

7 DEPARTMENT:	18,604.6	6,906.2	633.0	7,915.5	34,059.3	8 The
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9 general fund appropriation to the energy, minerals and natural resources department includes two hundred
9 sixty-five thousand dollars (\$265,000) to conduct soil and water conservation district activities and projects.

10 The general fund appropriation to the energy, minerals and natural resources department includes one
11 hundred thousand dollars (\$100,000) for the state park and recreation division to provide money to Sierra county
12 for additional public safety and medical services resulting from the impacts from use of Elephant Butte Lake
13 state park.

14 The unexpended or unencumbered balance of the appropriation of fifty thousand dollars (\$50,000) to the
15 energy, minerals and natural resources department for capital improvements at Caprock amphitheater in Quay
16 county set forth in Subsection C of Section 45 of Chapter 148 of Laws 1994 shall not be expended for that

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 purpose but is appropriated to contract for services to operate the Caprock amphitheater. Any unexpended or
 2 unencumbered balance remaining at the end of fiscal year 1996 shall revert to the general fund.

3 Category transfers, division transfers and budget increases from other state funds and internal
 4 service funds/interagency transfers are specifically authorized for the energy, minerals and natural
 5 resources department.

6 INTER-TRIBAL INDIAN CEREMONIAL ASSOCIATION: 110.0 550.0 660.0

7 Category transfers and budget increases from other state funds are specifically authorized for the
 8 inter-tribal Indian ceremonial association.

9 COMMISSIONER OF PUBLIC LANDS: 8,344.6 8,344.6

10 Included in the other state funds appropriation to the commissioner of public lands category is sixteen thousand
 11 dollars (\$16,000) for surveying and mapping pre-historic archeological sites on state trust lands in northern
 12 New Mexico.

13 Category transfers and budget increases from other state funds are specifically authorized for the
 14 commissioner of public lands.

15 NEW MEXICO PEANUT COMMISSION: 35.3 35.3

16 The appropriation to the New Mexico peanut commission is contingent upon compliance with the Open Meetings

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 Act.

2 Category transfers and budget increases from other state funds are specifically authorized for the New
 3 Mexico peanut commission.

4 STATE ENGINEER:	10,327.0	149.4	3,317.4		13,793.8
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5 In addition to the other state funds appropriation to the state engineer, all receipts from the Pecos
 6 valley artesian conservancy district for repayment of the cost of the Roswell basin water master to the state
 7 engineer for expenditure in accordance with the budget submitted pursuant to the provisions of the decree in
 8 State ex rel. Reynolds v. Lewis (Chaves county cause nos. 20294 and 22600 consolidated) are appropriated to the
 9 state engineer.

10 The internal service funds/interagency transfers appropriation to the state engineer includes ninety
 11 thousand four hundred dollars (\$90,400) from the game protection fund.

12 The appropriation to the state engineer includes money for the irrigation works construction fund programs,
 13 including two hundred thousand dollars (\$200,000) to construct, improve, repair and protect from floods the
 14 dams, reservoirs, ditches, flumes and other works of community ditch associations in the state; provided that
 15 not more than twenty-five percent of the total cost of any one project shall be paid out of this appropriation
 16 and not more than twenty thousand dollars (\$20,000) shall be granted to any one community ditch. The state

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 engineer is authorized to enter into cooperative agreements with the commissioners of ditch associations to
 2 ensure that the work will be done in the most efficient and economical manner and may contract with the federal
 3 government or any of its agencies or instrumentalities to provide matching funds or assistance for these
 4 purposes.

5 Unexpended or unencumbered balances in the irrigation works construction fund and the improvement of the
 6 Rio Grande income fund are appropriated for the purpose of those funds, subject to the approval of the
 7 department of finance and administration.

8 None of the money appropriated to the state engineer for operating or trust purposes shall be
 9 expended for primary clearing of vegetation in a phreatophyte removal project, except insofar as is
 10 required to meet the terms of the Pecos river compact between Texas and New Mexico. However, this
 11 prohibition shall not apply to removal of vegetation incidental to the construction, operation or
 12 maintenance of works for flood control or carriage of water or both.

13 Category transfers, division transfers and budget increases from other state funds and internal
 14 service funds/interagency transfers are specifically authorized for the state engineer.

15 PUBLIC UTILITY COMMISSION: 3, 300. 4 3, 300. 4

16 The general fund appropriation to the New Mexico public utility commission includes seventy-two thousand

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 five hundred dollars (\$72,500) for court reporting and shall not be expended for any other purpose.					
2 Category transfers are specifically authorized for the New Mexico public utility commission.					
3 NEW MEXICO ORGANIC COMMODITY COMMISSION:	57.5	13.0			70.5
4 Category transfers are specifically authorized for the organic commodity commission.					
5 TOTAL AGRICULTURE, ENERGY AND	48,910.5	35,037.5	5,684.1	17,606.9	107,239.0
6 NATURAL RESOURCES					
7 F. HEALTH, HOSPITALS AND HUMAN SERVICES					
8 COMMISSION ON THE STATUS OF WOMEN:	362.6				362.6
9 Category transfers are specifically authorized for the commission on the status of women.					
10 COMMISSION FOR DEAF AND HARD-OF-					
11 HEARING PERSONS:	338.2				338.2
12 Category transfers and budget increases from internal service funds/interagency transfers are					
13 specifically authorized for the commission for deaf and hard-of-hearing persons.					
14 MARTIN LUTHER KING, JR. COMMISSION:	185.5				185.5
15 Category transfers are specifically authorized for the Martin Luther King, Jr. commission.					
16 COMMISSION FOR THE BLIND:	1,455.9	1,053.9		3,556.6	6,066.4

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter- Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 Category transfers and budget increases from other state funds are specifically authorized for the
2 commission for the blind.

3 Unexpended or unencumbered balances in the commission for the blind remaining at the end of fiscal year
4 1996 from appropriations made from the general fund shall not revert.

5 OFFICE OF INDIAN AFFAIRS:	1, 034. 5		894. 0		1, 928. 5
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6 The general fund appropriation to the New Mexico office of Indian affairs includes fifty thousand dollars
7 (\$50,000) for a pueblo youth program for the pueblo of Cochiti in Sandoval county and three hundred thousand
8 dollars (\$300,000) for emergency management services on the Navajo nation.

9 Category transfers and budget increases from internal service funds/interagency transfers are
10 specifically authorized for the New Mexico office of Indian affairs.

11 STATE AGENCY ON AGING:	14, 203. 3		6, 470. 4		20, 673. 7
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12 The general fund appropriation to the state agency on aging includes seventy-five thousand dollars
13 (\$75,000) to support and expand senior olympics programs.

14 The amount from the general fund included in the appropriation to the state agency on aging to supplement
15 federal Older Americans Act programs shall be contracted to the designated area agencies on aging.

16 Category transfers, division transfers and budget increases from other state funds and internal service

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 funds/interagency transfers are specifically authorized for the state agency on aging.

2 Unexpended or unencumbered balances in the state agency on aging remaining at the end of fiscal year 1996
 3 from appropriations made from the general fund shall revert to the general fund sixty days after fiscal year
 4 1996 audit reports have been approved by the state auditor.

5 HUMAN SERVICES DEPARTMENT:	246,547.5	40,271.1	19,846.7	808,126.7	1,114,792.0
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6 Notwithstanding the provisions of Section 2 of Chapter 147 of Laws of 1994, unexpended or unencumbered
 7 balances from the appropriation made in Paragraph U of Section 2 to the administrative services division of the
 8 human services department for the interface with the new accounting system and improve purchasing and voucher
 9 systems are appropriated for fiscal year 1996 for the same purpose.

10 Included in the general fund appropriation to the human services department is twenty-nine thousand two
 11 hundred dollars (\$29,200) for additional rental costs of the Las Cruces office.

12 Included in the general fund appropriation to the human services department is seventy thousand dollars
 13 (\$70,000) to contract for services or otherwise provide for operational efficiencies in the medicaid program.

14 Included in the general fund appropriation to the human services department is one million dollars
 15 (\$1,000,000) for case management services and four million dollars (\$4,000,000) for medicaid providers.

16 The human services department shall pursue all reasonably available means, including seeking

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 appropriate waivers under Title XIX of the federal Social Security Act, and expanded use of interagency
 2 transfers from state agencies and/or local governments to ensure that the medicaid program operates efficiently
 3 and, subject to the availability of funds, to provide benefits in the medicaid program to the maximum number of
 4 children and adults.

5 Any balance remaining from the appropriation described in Section 4, Chapter 6 of Laws 1994, pages 101,
 6 lines 10 through 14, is hereby authorized for use to fund revenue shortages in the human services department
 7 which may occur in fiscal year 1995.

8 Included in the general fund appropriation to the human services department is three hundred thousand
 9 dollars (\$300,000) to contract for community-based programs that provide a continuum of care for homeless
 10 people.

11 Included in the general fund appropriation to the human services department is one million dollars
 12 (\$1,000,000) to raise the aid to families with dependent children standard of need.

13 Notwithstanding the provisions of Section 6 of Chapter 147 of Laws of 1994, unexpended or
 14 unencumbered balances from the appropriation made in Paragraph XXXX to the income support division of the human
 15 services department for water and sewer hook-ups for low income or indigent New Mexicans is
 16 appropriated for fiscal year 1996 for the same purpose.

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 Notwithstanding the provisions of Paragraph A of Section 7 of Chapter 147 of Laws 1994, unexpended or
 2 unencumbered balances from the appropriations made in Paragraph CC, Subsection 5 to income support division of
 3 the human services department for assisting low-income disabled children to obtain federal supplemental security
 4 income benefits is appropriated for fiscal year 1996 for the same purpose.

5 Category transfers, division transfers and budget increases from other state funds and internal
 6 service funds/interagency transfers are specifically authorized for the human services department.

7 LABOR DEPARTMENT:	1, 698. 4	1, 501. 4	42, 406. 8	45, 606. 6
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8 Included in the general fund appropriation to the labor department is seventy thousand dollars (\$70,000) for a
 9 retail sales, school-to-work initiative.

10 Category transfers and division transfers are specifically authorized for the labor department.

11 WORKERS' COMPENSATION ADMINISTRATION:	8, 188. 7		8, 188. 7
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12 Included in the other state funds appropriation to the workers' compensation administration is two hundred fifty
 13 thousand dollars (\$250,000) for peer utilization review of chiropractic and physical therapy services ordered
 14 for injured workers with back, neck, head, upper extremities and shoulder injuries.

15 Category transfers, division transfers and budget increases from other state funds are specifically
 16 authorized for the workers' compensation administration.

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 Unexpended or unencumbered balances in the workers' compensation administration remaining at the end of
2 fiscal year 1996 from appropriations made from the workers' compensation fund shall revert to the workers'
3 compensation fund.

4 DIVISION OF VOCATIONAL REHABILITATION:	4,071.8		12.5	24,999.0	29,083.3
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5 The vocational rehabilitation division may apply an indirect cost rate of up to five percent for
6 administering and monitoring independent living projects.

7 Category transfers and budget increases from other state funds and internal service funds/interagency
8 transfers are specifically authorized for the vocational rehabilitation division.

9 Unexpended or unencumbered balances in the vocational rehabilitation division remaining at the
10 end of fiscal year 1996 from appropriations made from the general fund shall not revert.

11 GOVERNOR'S COMMITTEE ON CONCERNS OF

12 THE HANDICAPPED:	428.4		70.3		498.7
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13 Category transfers and budget increases from internal service funds/interagency transfers are
14 specifically authorized for the governor's committee on concerns of the handicapped.

15 DEVELOPMENTAL DISABILITIES PLANNING

16 COUNCIL:	244.8		12.1	530.3	787.2
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<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 Category transfers are specifically authorized for the developmental disabilities planning council.

2 MINERS' HOSPITAL:	10,045.0		125.0	10,170.0
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3 Category transfers and budget increases from other state funds are specifically authorized for miners'
4 hospital.

5 DEPARTMENT OF HEALTH:	175,724.8	12,548.2	49,278.1	61,267.9	298,819.0
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6 Notwithstanding the provisions of Subsection D of Section 3 of Chapter 6 of Laws 1994, unexpended or
7 unencumbered balances from the appropriation made in Subsection F of Section 4 of Chapter 6 of Laws 1994 to the
8 long-term care and restorative services division of the department of health for individual plans of care in the
9 current disabled and elderly waiver program or separate waiver program for individuals between the ages of
10 eighteen and fifty-five who are not currently in need of medical care are appropriated for fiscal year 1996 for
11 the purpose of reducing the waiting list, without consideration for age, for disabled and elderly waivers.

12 The general fund appropriation to the department of health includes one hundred twenty-five thousand
13 dollars (\$125,000) for the purpose of providing operational funding to the village of Cuba for ambulance
14 services in Sandoval county, two hundred twenty-five thousand dollars (\$225,000) to contract for primary and
15 acute health services and one million dollars (\$1,000,000) to carry out the purposes of the Rural Primary Health
16 Care Act.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 The general fund appropriation to the department of health includes eighty-four thousand dollars (\$84,000)
2 to provide or contract for prevention and education programs and services for persons at risk for contraction of
3 acquired immune deficiency syndrome; one hundred six thousand dollars (\$106,000) to provide or contract for
4 direct services to persons with acquired immune deficiency syndrome or human immunodeficiency virus, including
5 early intervention, insurance assistance, home care and case management, peer advocacy, housing vouchers,
6 hospice service programs and transportation to health care appointments; thirty-three thousand dollars (\$33,000)
7 to provide or contract for direct services to persons with acquired immune deficiency syndrome or human
8 immunodeficiency virus, including practical and emotional support, mental health and substance abuse treatment
9 and planning; ten thousand dollars (\$10,000) to provide or contract for clinical and treatment services for
10 persons with acquired immune deficiency syndrome or human immunodeficiency virus; four hundred thousand dollars
11 (\$400,000) for the border health office to contract for services to increase routine and special monitoring of
12 the Rio Grande south of Elephant Butte lake for volatile organic compounds, heavy metals and pesticides, to
13 monitor ground water throughout the New Mexico-Mexico border area, for ground water remediation activities at
14 contaminated sites already identified in the New Mexico-Mexico border area, to monitor private wells in Dona Ana
15 county for volatile organic compounds, heavy metals and pesticides and to develop water quality databases for
16 the southern region of the state; one hundred fifty thousand dollars (\$150,000) to increase support of dental

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 clinics in Albuquerque; and one hundred fifty thousand dollars (\$150,000) to increase support of dental clinics
 2 in Silver City.

3 Included in the appropriation to the department of health is five hundred thousand dollars (\$500,000) for
 4 individual plans of care in the current disabled and elderly waiver program or separate waiver program.

5 The general fund appropriation to the department of health includes nine hundred fifty thousand dollars
 6 (\$950,000) to be used to maximize the developmental disabilities medicaid waiver.

7 The general fund appropriation to the department of health includes four hundred thousand dollars
 8 (\$400,000) to alleviate statewide waiting lists of seriously disabled mentally ill persons.

9 Included in the general fund appropriation to the department of health is one hundred eighty thousand
 10 dollars (\$180,000) to provide residential support services for seriously disabled mentally ill persons.

11 The general fund appropriation to the department of health includes one million one hundred thirty
 12 thousand dollars (\$1,130,000) to provide community service providers with fair rates of reimbursement for
 13 services.

14 Notwithstanding the provisions of Subsection B of Section 1 of Chapter 148 of Laws 1994, unexpended or
 15 unencumbered balances from the appropriation made in Subsection H of Section 13 of Chapter 148 of Laws 1994 to
 16 the general services department to remodel and make other needed modifications and improvements to convert the

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 Socorro cottage at the Fort Stanton hospital and training school to a long-term care nursing facility located in
 2 Lincoln county are appropriated for fiscal year 1996 to remodel and make other modifications and improvements to
 3 the same Socorro cottage.

4 Notwithstanding the provisions of Section 2 of Chapter 147 of Laws 1994, unexpended or unencumbered
 5 balances from the appropriation made in Subsection BB of Section 2 of Chapter 147 of Laws 1994 to the department
 6 of health for the scientific laboratory integrated database and medicaid waivers information systems are
 7 appropriated for fiscal year 1996 for the same purpose.

8 Category transfers, division transfers and budget increases from other state funds and internal service
 9 funds/interagency transfers are specifically authorized for the department of health.

10 DEPARTMENT OF ENVIRONMENT:	12,386.9	26,130.4	11,685.9	11,263.7	61,466.9
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11 Budget increases from other state funds and internal service funds/interagency transfers are specifically
 12 authorized for the department of environment.

13 Category transfers are specifically authorized for the department of environment.

14 OFFICE OF THE NATURAL RESOURCES TRUSTEE:	200.9	50.0		250.9	
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15 Category transfers and budget increases from other state funds and internal service funds/interagency
 16 transfers are specifically authorized for the office of the natural resources trustee.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 HEALTH POLICY COMMISSION:	1,663.3			1,663.3	
2 The unexpended or unencumbered balances from the general fund appropriation to the New Mexico health					
3 policy commission in Paragraph (7) of the New Mexico health policy commission appropriation under the department					
4 of health in Subsection F of Section 4 of Chapter 6 of Laws 1994 for the health information alliance shall not					
5 revert to the general fund at the end of fiscal year 1995 and are appropriated for expenditure by the New Mexico					
6 health policy commission for the health information alliance in fiscal year 1996.					
7 Category transfers are specifically authorized for the New Mexico health policy commission.					
8 VETERANS' SERVICE COMMISSION:	1,315.4	1.0	8.0	1,324.4	
9 Category transfers are specifically authorized for the New Mexico veterans' service commission.					
10 CHILDREN, YOUTH AND FAMILIES DEPARTMENT:	85,424.3	3,547.3	22,394.5	82,499.1	193,865.2
11 The general fund appropriation to the children, youth and families department includes seventy-five thousand dollars					
12 (\$75,000) to contract or provide for adult daycare statewide.					
13 The general fund appropriation to the children, youth and families department includes one hundred fifty					
14 thousand dollars (\$150,000) to provide respite services and family and advocacy programs for families with					
15 children who have serious emotional, neurobiological or behavioral disorders.					
16 Included in the general fund appropriation to the children, youth and families department is fifty					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter- Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 thousand dollars (\$50,000) to expand community corrections statewide.

2 Included in the appropriation to the children, youth and families department is four hundred sixty-six
3 thousand dollars (\$466,000) and thirteen FTE positions for the juvenile reintegration centers to continue
4 operating the Eagle Nest reintegration center.

5 The general fund appropriation to the children, youth and families department includes sixty thousand
6 dollars (\$60,000) to provide or contract for increased adult protective services personnel; one hundred
7 sixty-eight thousand dollars (\$168,000) for independent living programs to provide transitional services for
8 adolescents; one hundred twenty thousand dollars (\$120,000) to provide increased personnel for a home care
9 program; and three hundred thousand dollars (\$300,000) for the availability statewide of preventive and
10 diversionary case management services for adolescents in need of informal probation services.

11 The secretary of children, youth and families is authorized to submit the department's fiscal year 1996
12 operating budget in a format that includes the department's reorganization plan as outlined in executive order
13 95-04.

14 Category transfers, division transfers and budget increases from other state funds and internal
15 service funds/interagency transfers are specifically authorized for the children, youth and families
16 department.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 TOTAL HEALTH, HOSPITALS AND					
2 HUMAN SERVICES	547,286.5	103,337.0	104,202.1	1,041,245.5	1,796,071.1
3	G. PUBLIC SAFETY				
4 DEPARTMENT OF MILITARY AFFAIRS:	1,440.0			838.9	2,278.9
5	The general fund appropriation to the department of military affairs includes sixty-four thousand four				
6	hundred thirty-six dollars (\$64,436) for the adjutant general's salary and forty-seven thousand seven hundred				
7	twenty-nine dollars (\$47,729) for the deputy adjutant general's salary in fiscal year 1996.				
8	Category transfers are specifically authorized for the department of military affairs.				
9 STATE ARMDRY BOARD:	1,000.0	481.8		3,090.1	4,571.9
10	Category transfers and budget increases from other state funds and internal service funds/interagency				
11	transfers are specifically authorized for the state armory board.				
12	Authorization for fifty-four term FTE positions for the state armory board European repair site				
13	program is contingent upon receipt of federal funding for that program				
14 CRIME STOPPERS COMMISSION:	69.3				69.3
15 TRANSPORTATION AND EXTRADITION					
16 OF PRISONERS:	341.2				341.2

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 PAROLE BOARD:	585.6			585.6	
2 Category transfers are specifically authorized for the parole board.					
3 JUVENILE PAROLE BOARD:	275.1			275.1	
4 Category transfers are specifically authorized for the juvenile parole board.					
5 CORRECTIONS DEPARTMENT:	120,884.6	8,937.7	4,326.4	134,148.7	
6 The other state funds appropriation to the corrections department includes one million one hundred					
7 seventy-five thousand seven hundred dollars (\$1,175,700) for deposit in the corrections department building					
8 fund.					
9 The funding for vendor-operated community corrections programs is appropriated to the community					
10 corrections grant fund.					
11 Category transfers, division transfers and budget increases from other state funds and internal					
12 service funds/interagency transfers are specifically authorized for the corrections department.					
13 CRIME VICTIMS REPARATION COMMISSION:	1,630.3		300.0	980.0	2,910.3
14 Forty-six thousand dollars (\$46,000) of the general fund appropriation to the crime victims reparation					
15 commission is to contract for services to operate a statewide domestic violence legal help line to provide					
16 victims of domestic violence toll-free telephone access to information concerning their legal rights and					

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 responsibilities.

2 Category transfers and budget increases from restitution funds for victim reparation payments are
3 specifically authorized for the crime victims reparation commission.

4 DEPARTMENT OF PUBLIC SAFETY:	42,669.8	1,640.9	333.9	10,576.2	55,220.8
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5 Of the appropriations to the department of public safety, no more than five thousand dollars (\$5,000)
6 shall be used for the expenses of the governor's organized crime prevention commission.

7 The general fund appropriation to the department of public safety includes four hundred eighty-seven
8 thousand five hundred dollars (\$487,500) to implement the provisions of the Peace Officers' Survivors
9 Supplemental Benefits Act and is contingent upon either House Bill 127 or Senate Bill 161 of the forty-second
10 legislature, first session, becoming law.

11 Category transfers, division transfers and budget increases from other state funds and internal service
12 funds/interagency transfers, excluding state forfeitures and forfeiture cash balances, are specifically
13 authorized for the department of public safety.

14 TOTAL PUBLIC SAFETY	168,895.9	11,060.4	4,960.3	15,485.2	200,401.8
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15 H. TRANSPORTATION

16 STATE HIGHWAY AND TRANSPORTATION DEPARTMENT:	301,341.4		193,561.3	494,902.7	
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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 NEW MEXICO SCHOOL FOR THE VISUALLY					
2 HANDICAPPED:		7,683.4		7,683.4	
3 NEW MEXICO SCHOOL FOR THE DEAF:	1,541.6	6,164.9		7,706.5	
4 TOTAL OTHER EDUCATION	2,504.0	13,848.3		16,352.3	

J. HIGHER EDUCATION

6 Upon approval of the commission on higher education, the state budget division of the department of
 7 finance and administration may approve increases in budgets of state agencies in this subsection whose other
 8 state funds exceed amounts specified. In approving budget increases, the director of the state budget division
 9 shall advise the legislature through its officers and appropriate committees, in writing, of the conditions
 10 under which the increases are approved and the expenditures authorized, together with justification for the
 11 approval.

12 Except as otherwise provided, balances remaining at the end of fiscal year 1996 shall not revert to the
 13 general fund.

14 COMMISSION ON HIGHER EDUCATION:	21,945.3	734.1	1,083.1	23,762.5	
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15 Category transfers are specifically authorized for the commission on higher education.

16 Included in the general fund appropriation to the commission on higher education are sufficient funds for

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 three term exempt FTE for the administration of financial aid programs and two term exempt FTE for the purpose
 2 of conducting an adult campaign that embodies the preparation and dissemination of
 3 information on post-secondary opportunities in New Mexico.

4 The appropriation to the commission on higher education includes three hundred thousand dollars (\$300,000)
 5 for a training program and operational costs for the semiconductor workforce and education training program and
 6 for the purchase of equipment for the semiconductor workforce and education training program.

7 Unexpended or unencumbered balances in the commission on higher education remaining at the end of fiscal
 8 year 1996 from appropriations made from the general fund shall revert to the general fund.

9 Earnings from the investment of state financial aid appropriations shall be budgeted and expended to
 10 offset unanticipated costs of the Vietnam veterans' and New Mexico scholars scholarships, and to augment the New
 11 Mexico early intervention scholarship and legislative endowment program for public two-year institution
 12 scholarships; thereafter, the earnings shall revert to the general fund upon certification by the commission on
 13 higher education.

14 The general fund appropriation to the commission on higher education includes one hundred three thousand
 15 four hundred dollars (\$103,400), which shall be expended at the university of New Mexico, New Mexico state
 16 university, New Mexico highlands university, western New Mexico university, eastern New Mexico university and

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 New Mexico institute of mining and technology for graduate student research.

2 The general fund appropriation to the commission on higher education includes one hundred seventy-five
 3 thousand dollars (\$175,000) for small business development centers to be allocated to the south valley small
 4 business development center in Bernalillo county.

5 UNIVERSITY OF NEW MEXICO:	176,934.9	327,580.4	95,323.0	599,838.3
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6 The general fund appropriation to the university of New Mexico for instruction and general purposes
 7 includes two hundred thousand dollars (\$200,000) for minority graduate identification, recruitment and
 8 retention; and one hundred thousand dollars (\$100,000) to purchase history books, rare manuscripts and other
 9 documents by and about African-Americans in New Mexico and to provide stipends for research assistants at the
 10 Morrisey research hall of the African-American studies department.

11 The general fund appropriation to the university of New Mexico includes three hundred nineteen thousand
 12 two hundred dollars (\$319,200) for staff, operational expenses and contractual services to expand the family
 13 nurse practitioner program; and two hundred eighty-nine thousand dollars (\$289,000) to establish and operate an
 14 office of telemedicine research.

15 The general fund appropriation to the university of New Mexico includes seven hundred thirty-five thousand
 16 seven hundred dollars (\$735,700) to the center for regional studies and two hundred thirty-two thousand eight

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 hundred dollars (\$232,800) to the Spanish colonial research center.					
2 NEW MEXICO STATE UNIVERSITY:	115,789.4	97,165.0	84,577.5	297,531.9	
3 The general fund appropriation to New Mexico state university includes five hundred thousand dollars					
4 (\$500,000) to establish a manufacturing sector development outreach office.					
5 The general fund appropriation to New Mexico state university includes not more than three hundred four					
6 thousand dollars (\$304,000) for animal damage control, of which not more than three-fourths may be used for					
7 lethal control methods.					
8 The general fund appropriation includes five hundred thousand dollars (\$500,000) to provide assistance to					
9 acequia and community ditch associations involved in the adjudication process provided that no more than five					
10 percent is to be used for administration.					
11 The general fund appropriation includes fifty thousand dollars (\$50,000) to purchase computers and related					
12 software for the American Indian program and fifty thousand dollars (\$50,000) to increase staff and to increase					
13 retention services available to native American students attending New Mexico state university.					
14 NEW MEXICO HIGHLANDS UNIVERSITY:	16,537.3	9,331.0	10,495.0	36,363.3	
15 WESTERN NEW MEXICO UNIVERSITY:	11,771.9	5,227.0	2,942.5	19,941.4	
16 EASTERN NEW MEXICO UNIVERSITY:	27,044.5	23,000.0	9,800.0	59,844.5	

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 The general fund appropriation includes seventy thousand dollars (\$70,000) for assistant coaches positions
2 and graduate assistants and seventy-five thousand dollars (\$75,000) for a team bus.

3 NEW MEXICO INSTITUTE OF MINING AND

4 TECHNOLOGY:	21,415.9	8,437.5	22,450.0	52,303.4	
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5 The appropriation to New Mexico institute of mining and technology for the bureau of mines includes one
6 hundred thousand dollars (\$100,000) from federal Mineral Lands Leasing Act receipts.

7 NORTHERN NEW MEXICO STATE SCHOOL:	5,656.2	2,478.0	4,071.9	12,206.1	
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8 SANTA FE COMMUNITY COLLEGE:	5,397.3	13,400.7	2,958.3	21,756.3	
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9 TECHNICAL-VOCATIONAL INSTITUTE:	26,290.9	27,200.0	7,300.0	60,790.9	
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10 The general fund appropriation to the technical-vocational institute includes two hundred thousand dollars
11 (\$200,000) to operate an educational site at the Pajarito elementary school in Albuquerque in Bernalillo county.

12 LUNA VOCATIONAL-TECHNICAL INSTITUTE:	5,162.8	1,127.0	748.9	7,038.7	
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13 MESA TECHNICAL COLLEGE:	1,808.3	484.8	244.3	2,537.4	
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14 NEW MEXICO JUNIOR COLLEGE:	4,217.2	6,186.4	3,258.1	13,661.7	
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15 SAN JUAN COLLEGE:	5,783.1	13,300.0	3,455.0	22,538.1	
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16 CLOVIS COMMUNITY COLLEGE:	6,037.1	3,432.0	3,000.0	12,469.1	
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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 NEW MEXICO MILITARY INSTITUTE:	1, 256. 3	18, 007. 2		19, 263. 5	
2 TOTAL HIGHER EDUCATION	453, 048. 4	557, 091. 1	251, 707. 6	1, 261, 847. 1	
3	K. PUBLIC SCHOOL SUPPORT				
4 PUBLIC SCHOOL SUPPORT:					
5 (1) State equalization guarantee					
6 distribution:	1, 153, 965. 0	1, 000. 0		1, 154, 965. 0	
7 (2) Additional state					
8 equalization guarantee					
9 distribution - special					
10 education:	2, 800. 0			2, 800. 0	
11 (3) Transportation distributions:					
12 (a) Operations	77, 020. 8			77, 020. 8	
13 (b) School - owned bus					
14 replacements	2, 179. 2			2, 179. 2	
15 Subtotal	79, 200. 0			79, 200. 0	
16 (4) Supplemental distributions:					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 (a) Out-of-state tuition	311.0			311.0	
2 (b) Emergency	900.0			900.0	
3 (c) Emergency capital outlay	300.0			300.0	
4 (5) Noncertified school personnel					
5 and minimum teacher salary	350.0			350.0	
6 (6) Training and experience	3,400.0			3,400.0	
7 Subtotal	1,241,226.0	1,000.0		1,242,226.0	

8 For the 1995-96 school year, the additional state equalization guarantee distribution for special
 9 education shall be added to the state equalization guarantee distribution prior to the calculation required
 10 pursuant to Section 22-8-25 NMSA 1978. During the school year, the state department of public education shall
 11 define special education related services to include evaluation for purposes of calculating the state
 12 equalization guarantee distribution.

13 The rate of distribution of the state equalization guarantee distribution shall be based on a program unit
 14 value determined by the superintendent of public instruction. That unit value shall be used to establish
 15 tentative budgets for the 1995-96 school year. Upon completion of final budgets or verification of the number
 16 of units statewide for fiscal year 1996, the superintendent of public instruction may adjust the program unit

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 value. In calculating the program unit value for school year 1995-96, the state superintendent shall utilize a
 2 program cost of one billion one hundred ninety-three million fifteen thousand dollars (\$1,193,015,000) and a
 3 federal impact aid credit of twenty-five million two hundred thousand dollars (\$25,200,000).

4 The superintendent of public instruction may fund mid-year increases in student membership resulting from
 5 expansion at military bases from the supplemental emergency fund. The superintendent of public instruction
 6 shall certify to the secretary of finance and administration that the need exists before supplemental emergency
 7 funds may be released.

8 The general fund appropriation for noncertified school personnel and minimum teacher salaries shall be
 9 distributed to those districts that the superintendent of public instruction determines will require additional
 10 funding to provide the minimum salary level of twenty-two thousand dollars (\$22,000) per year to all classroom
 11 teachers and a minimum wage rate of six dollars (\$6.00) per hour to all noncertified school personnel. Funds
 12 not allocated to those purposes by October 30, 1995 shall be distributed to all school districts on a per-unit
 13 basis by the superintendent of public instruction.

14 The general fund appropriation of three million four hundred thousand dollars (\$3,400,000) for training
 15 and experience shall enable the superintendent of public instruction to make an additional distribution to
 16 certain local school districts. Any local school district that did not receive a waiver from the superintendent

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 of public instruction in the calculation of the October 1994 training and experience index for instructional
 2 staff shall receive an additional distribution for the 1995-96 school year. That distribution shall be
 3 calculated as follows: number of membership program units in that district times (.007) times the unit value
 4 established by the superintendent of public instruction for the 1995-96 school year.

5 The general fund appropriations to the public school fund shall be reduced by the amounts transferred to
 6 the public school fund from the current school fund and from the federal Mineral Lands Leasing Act (30 U. S. C. A.
 7 181, et seq.) receipts otherwise unappropriated.

8 Unexpended or unencumbered balances in the distributions authorized remaining at the end of fiscal year
 9 1996 from appropriations made from the general fund shall revert to the general fund.

10 INSTRUCTIONAL MATERIAL FUND:	24,700.0	527.0		25,227.0
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11 The appropriation to the instructional material fund is made from federal Mineral Lands Leasing Act (30 U. S. C. A.
 12 181) receipts.

13 STATE SUPPORT RESERVE FUND:	1,250.0			1,250.0
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14 EDUCATIONAL TECHNOLOGY FUND:	3,000.0			3,000.0
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15 TOTAL PUBLIC SCHOOL SUPPORT:	1,270,176.0	1,527.0		1,271,703.0
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16 PUBLIC SCHOOL CAPITAL IMPROVEMENTS

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 FUND:	7,000.0			7,000.0	
2 ADULT BASIC EDUCATION FUND:	2,925.0			1,658.5	4,583.5
3 STATE DEPARTMENT OF PUBLIC EDUCATION:					
4 (1) Administration	7,975.5		93.4	4,749.9	12,818.8
5 Authorized FTE: 171.0 Permanent; 64.0 Term; .2 Temporary					

6 The appropriation to the state department of public education includes two hundred seventeen thousand two
 7 hundred dollars (\$217,200) from federal Mineral Lands Leasing Act (30 U.S.C.A. 181, et seq.) receipts.

8 Category transfers and budget increases from internal service funds/interagency transfers are specifically
 9 authorized for the state department of public education. Such internal service funds/interagency transfers are
 10 appropriated.

11 (2) Special projects:	3,120.0				3,120.0
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12 The state department of public education shall conduct an application and review process to determine the
 13 specific dollar amounts to be distributed to local school districts or individual projects; provided that not
 14 more than nine hundred seventy-five thousand dollars (\$975,000) shall be expended for public school service
 15 learning initiatives; a peer leadership conference on substance abuse prevention; teacher writing instruction
 16 projects; total quality management principles in public schools, contingent upon that program providing an equal

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 amount of matching funds from other than state sources; violence prevention behavior modeling in video programs;					
2 teacher and administrator summer academies, contingent upon that program providing an equal amount of matching					
3 funds from other than state sources; and school-to-work initiatives.					
4 (3) Apprenticeship Assistance:	585.0				585.0
5 (4) Regional Education Cooperatives:					
6 (a) Region IX		86.8	870.2	420.0	1,377.0
7 Authorized FTE: 17.5 Term					
8 (b) High Plains	1,159.2		658.9	342.7	2,160.8
9 Authorized FTE: 46.0 Term					
10 (c) Central		681.5	1,127.5		1,809.0
11 Authorized FTE: 22.4 Term					
12 Category transfers and budget increases from other state funds and internal service funds/interagency					
13 transfers are specifically authorized for regional education cooperatives. Such other state funds and internal					
14 service funds/interagency transfers are appropriated.					
15 Unexpended or unencumbered balances in the state department of public education remaining at the end of					
16 fiscal year 1996 from appropriations made from the general fund shall not revert.					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 (5) Year-Round or Double Session					
2 School Costs:	219.4				219.4
3 The general fund appropriation of two hundred nineteen thousand four hundred dollars (\$219,400) for year-					
4 round schools or double session schools shall be distributed proportionately by the superintendent of public					
5 instruction to local school districts operating year-round schools and to districts operating high schools on a					
6 double session schedule at a rate not to exceed twenty-five dollars (\$25.00) per student or one hundred thousand					
7 dollars (\$100,000) per school for the purpose of defraying additional operational costs incurred as a result of					
8 utilizing either schedule format.					
9 GRAND TOTAL FISCAL YEAR 1996					
10 APPROPRIATIONS	2,730,745.0	1,079,193.6	391,605.2	1,537,113.8	5,738,657.6"

11 Section 2. BUDGET ADJUSTMENTS. --All expenditures by state agencies shall be made pursuant to an
 12 operating budget approved pursuant to Section 6-3-7 NMSA 1978. Adjustments of approved operating budgets
 13 shall only be made pursuant to the provisions of Sections 6-3-23 through 6-3-25 NMSA 1978.

14 Section 3. FUND TRANSFER AUTHORIZED. --Five million dollars (\$5,000,000) is transferred from the
 15 public school insurance fund to the general fund in fiscal year 1996.

16 Section 4. REPEAL. --Laws 1995, Chapter 13, Sections 4 and 5 are repealed. _____ HAFC/HB 785

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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AN ACT

RELATING TO STATE FISCAL MATTERS; REPEALING CERTAIN SECTIONS OF THE GENERAL APPROPRIATION ACT OF 1995 AND THE EDUCATION APPROPRIATION ACT; AUTHORIZING A TRANSFER; MAKING GENERAL APPROPRIATIONS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. Laws 1995, Chapter 30, Section 4 is repealed and a new Section 4 is enacted to read:

"Section 4. FISCAL YEAR 1996 APPROPRIATIONS.--

Item	Fund	Other Intrnl Svc		Federal Funds	Total
		General	State Funds/Inter- Agency Transf		
A. LEGISLATIVE					
LEGISLATIVE COUNCIL SERVICE:	2,547.7				2,547.7
Category transfers are specifically authorized for the legislative maintenance department.					
TOTAL LEGISLATIVE	2,547.7				2,547.7
B. JUDICIAL					
SUPREME COURT LAW LIBRARY:	707.8				707.8

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 NEW MEXICO COMPILATION COMMISSION:		434.6	657.4	1,092.0	
2 JUDICIAL STANDARDS COMMISSION:	143.8			143.8	
3 JUDGES PRO TEMPORE:	71.5			71.5	
4 Unexpended or unencumbered balances in the judges pro tempore fund remaining at the end of fiscal year					
5 1996 shall not revert.					
6 COURT OF APPEALS:	3,019.8			3,019.8	
7 SUPREME COURT:	1,904.8	1,376.5		3,281.3	
8 ADMINISTRATIVE OFFICE OF THE COURTS:	12,563.9		124.7	12,688.6	
9 The general fund appropriation to the administrative office of the courts includes ten million three					
10 hundred fifty thousand nine hundred dollars (\$10,350,900) intended for the magistrate courts, which shall not be					
11 transferred into any other activity of the administrative office of the courts.					
12 Included in the general fund appropriation to the administrative office of the courts is one million two					
13 hundred eighty-five thousand three hundred dollars (\$1,285,300) for magistrate court rental expenses.					
14 SUPREME COURT BUILDING COMMISSION:	461.4			461.4	
15 JURY AND WITNESS FEE FUND:	1,158.3	2,307.3		3,465.6	

16 The appropriation to the jury and witness fee fund shall be spent to pay only the costs of jurors,

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 prospective jurors, witnesses, court interpreters and expert witnesses for grand juries and magistrate courts.

2 Juror costs shall include suitable refreshments.

3 Unexpended or unencumbered balances in the jury and witness fee fund remaining at the end of fiscal year
4 1996 from appropriations made from the general fund shall not revert.

5 COURT-APPOINTED ATTORNEY FEES FUND:	1, 544. 4			1, 544. 4
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6 The general fund appropriation to the court-appointed attorney fees fund shall be expended only to pay
7 attorneys representing clients under the Mental Health and Developmental Disabilities Code, including initial
8 commitment hearings; to pay guardian ad litem fees and other costs associated with cases filed pursuant to the
9 Uniform Parentage Act and for indigent representation in civil contempt cases for child support enforcement; and
10 to pay court-appointed attorneys representing clients under the Adult Protective Services Act and to pay
11 guardian ad litem fees and attorneys required under the Children's Code. The fund shall not be used to pay
12 attorney fees incurred as a result of a court appointment of the public defender department to represent an
13 indigent defendant on a criminal matter.

14 DISTRICT COURTS:	25, 056. 7	659. 8	863. 2	26, 579. 7	Included
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15 in the general fund appropriation to the district courts is forty thousand dollars

16 (\$40,000) to enable the first judicial district to establish a teen court in Santa Fe county with two FTE

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 positions serving as support staff.

2 Included in the general fund appropriation for the district courts is two hundred twenty-
 3 two thousand dollars (\$222,000) for an additional judgeship in the second judicial district if an additional
 4 judgeship is created by law and the hiring of domestic violence personnel, including a hearing officer and
 5 monitor, a family counselor and a probation officer.

6 Included in the general fund appropriation for the district courts is seventy-eight
 7 thousand six hundred dollars (\$78,600) for an additional judgeship in the third judicial district and staff if
 8 an additional judgeship is created by law.

9 Included in the general fund appropriation for the district courts is forty thousand dollars (\$40,000) to
 10 expand the teen court in the third judicial district.

11 Included in the general fund appropriation to the district courts is thirty-five thousand dollars
 12 (\$35,000) for a teen court in the fifth judicial court.

13 Included in the general fund appropriation for the district courts is seventy-eight
 14 thousand six hundred dollars (\$78,600) for an additional judgeship in the seventh judicial district and staff if
 15 an additional judgeship is created by law.

16 Included in the general fund appropriation for the district courts is seventy-eight

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
1 thousand six hundred dollars (\$78,600) for an additional judgeship in the eleventh judicial court and staff					
2 contingent upon House Bill 17 or similar legislation of the forty-second legislature, first session becoming					
3 law.					
4 BERNALILLO COUNTY METROPOLITAN COURT:	8,558.2	773.1		9,331.3	DISTRICT
5 ATTORNEYS:	23,340.4	1,069.5		24,409.9	Included in the
6 general fund appropriation to the district attorneys is twenty-seven thousand dollars (\$27,000) for one					
7 additional secretary II position in the first judicial district attorney's office to be assigned to the Espanola					
8 office.					
9 Included in the general fund appropriation to the district attorneys is two hundred					
10 seventeen thousand three hundred dollars (\$217,300) to operate a domestic violence unit in the second judicial					
11 district.					
12 ADMINISTRATIVE OFFICE OF THE					
13 DISTRICT ATTORNEYS:	512.7	230.6		743.3	
14 Except as otherwise provided, category transfers, division transfers and budget increases from other state					
15 funds and internal service funds/interagency transfers are specifically authorized for each agency in Subsection					
16 B of this section.					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 TOTAL JUDICIAL	79,043.7	5,781.9	2,590.1	124.7	87,540.4
2	C. GENERAL CONTROL				
3 ATTORNEY GENERAL:	8,525.3	458.0	173.0	603.2	9,759.5

4 Included in the appropriation from the general fund to the attorney general's office is seventy-five
 5 thousand dollars (\$75,000) to establish an office of guardianship services, including hiring of staff and the
 6 purchase of needed furniture, equipment and supplies and five hundred sixty-nine thousand five hundred dollars
 7 (\$569,500) for guardianship services statewide.

8 The general fund appropriation to the attorney general includes sixty thousand dollars (\$60,000) to
 9 provide funding for corporate guardianship services that are currently being provided but are not funded.

10 The internal service funds/interagency transfers appropriation to the attorney general includes one
 11 hundred seventy-three thousand dollars (\$173,000) from the risk management division of the general
 12 services department.

13 Five percent of all money recovered from antitrust cases through the attorney general on behalf of all the
 14 state, political subdivisions or private citizens shall be deposited in the antitrust litigation fund.

15 In the event that Senate Bill 667 of the forty-second legislature, first session, is not enacted into law,
 16 three hundred thousand dollars (\$300,000) is appropriated from the general fund and three permanent positions

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 are authorized for the attorney general.

2 Category transfers are specifically authorized for the attorney general.

3 STATE AUDITOR:	1, 440. 8	53. 9	323. 4	1, 818. 1	
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4 Category transfers and budget increases from other state funds and internal service funds/interagency transfers
5 are specifically authorized for the state auditor.

6 TAXATION AND REVENUE DEPARTMENT:	39, 412. 7	1, 873. 6	15, 456. 0	1, 107. 2	57, 849. 5
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7 Included in the internal service funds/interagency transfers appropriation to the taxation and revenue
8 department is fourteen million four hundred ninety-six thousand six hundred dollars (\$14,496,600) from the state
9 road fund.

10 Unexpended or unencumbered balances in the taxation and revenue department remaining at the end of fiscal
11 year 1996 from appropriations made from the state road fund shall revert to the state road fund.

12 Category transfers, division transfers and budget increases from other state funds and internal
13 service funds/interagency transfers are specifically authorized for the taxation and revenue department.

14 INVESTMENT COUNCIL:	716. 1	1, 614. 2	65. 0	2, 395. 3	
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15 Budget increases and category transfers from internal service funds/interagency transfers are
16 specifically authorized for the investment council.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 DEPARTMENT OF FINANCE AND ADMINISTRATION:	17, 254. 9	425. 0	955. 2	533. 0	19, 168. 1

2 Upon certification by the state board of finance that a critical emergency exists that cannot be
3 addressed by disaster declaration or other emergency or contingency funds, and upon review by the
4 legislative finance committee, the secretary of the department of finance and administration is
5 authorized to transfer from the general fund operating reserve to the state board of finance emergency
6 fund the amount necessary to meet the emergency. Such transfers shall not exceed an aggregate amount of one
7 million dollars (\$1,000,000) in fiscal year 1996. Funds transferred to the state board of finance emergency
8 fund shall be disbursed in accordance with Section 6-1-2 NMSA 1978.

9 Included in the general fund appropriation to the department of finance and administration is fifty
10 thousand dollars (\$50,000) for Pecos ambulance service in San Miguel county; fifty thousand
11 dollars (\$50,000) to provide operational and staffing funds for emergency medical services in the village of
12 Cochiti Lake; twenty-five thousand dollars (\$25,000) to provide matching funds for the city of Lordsburg to
13 obtain a federal grant for community-oriented policing services; three hundred fifty thousand dollars (\$350,000)
14 for water and wastewater facility studies, inventories and laboratory testing and analyses and improvements to
15 the water and wastewater systems and treatment facilities for the village of Chama; three hundred thousand
16 dollars (\$300,000) for the Hagerman water system; and fifty thousand dollars (\$50,000) for the acequia

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 COMMISSION ON INFORMATION AND COMMUNICATION					
2 MANAGEMENT:	105.0			105.0	To
3 provide for staff support and meetings of the commission on information and communication management during the					
4 wind-up period as provided by Section 12-9-17 NMSA 1978.					
5 GENERAL SERVICES DEPARTMENT:	8,832.5	2,018.0	93,594.2	280.3	104,725.0
6 general fund appropriation to the general services department includes one hundred forty-four thousand seven					The
7 hundred eighty-seven dollars (\$144,787), which shall be used solely to provide necessary supplemental funds to					
8 pay for contractual services for establishment of the telecommunications relay system.					
9 Budget increases from other state funds are specifically authorized for the telecommunications					
10 access fund administered by the general services department.					
11 Budget increases from other state funds and internal services funds/interagency transfers are					
12 specifically authorized for the purchasing division of the general services department.					
13 Budget increases from internal service funds/interagency transfers are specifically authorized for the					
14 information systems division-regular of the general services department.					
15 Budget increases from the internal service funds/interagency transfers are specifically authorized for the					
16 information systems division-funds.					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 The appropriation from the general fund to the general services department includes three hundred fifty
 2 thousand four hundred fifteen dollars (\$350,415) to provide civil rights liability coverage for developmental
 3 disabilities providers and intermediate care facilities for the mentally retarded and to provide one permanent
 4 FTE position to administer and process civil rights claims made pursuant to 42 U.S.C. Section 1983 against
 5 nonprofit corporations providing developmental disabilities services and nonprofit intermediate care facilities
 6 for the mentally retarded.

7 Budget increases from internal service funds/interagency transfers are specifically authorized for the
 8 risk management division-regular of the general services department.

9 Budget increases from internal service funds/interagency transfers are specifically authorized for reserve
 10 funds administered by the risk management division of the general services department.

11 Budget increases from internal service funds/interagency transfers are specifically authorized for the
 12 motor pool division of the general services department.

13 Notwithstanding the provision of the State Aircraft Act, Section 15-9-4 NMSA 1978, all fees collected for
 14 the state aircraft pool shall be retained for the operations in accordance with the legislative appropriation
 15 and not deposited in the general fund.

16 Budget increases from internal services funds/interagency transfers are specifically authorized for the

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 state aircraft pool of the general services department.

2 Category transfers and division transfers are authorized for the general services department.

3 EDUCATIONAL RETIREMENT BOARD:	2, 487. 1			2, 487. 1
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4 Included in the other state funds appropriation to the educational retirement board is thirty-two thousand
 5 dollars (\$32,000) for one FTE in the records management system technical staff to improve records management
 6 through optical imaging techniques and ten thousand dollars (\$10,000) for in-state travel for regional employees
 7 of the board.

8 The other state funds appropriation includes one hundred fifty-one thousand eight hundred dollars
 9 (\$151,800) to the educational retirement board to be transferred to the state board of finance to be expended
 10 only for custody services associated with the fiscal agent contract. Unexpended or unencumbered balances in the
 11 state board of finance remaining at the end of fiscal year 1996 from this appropriation shall revert to the
 12 educational retirement fund.

13 The educational retirement board may increase its budget from other state funds in an amount not to exceed
 14 seventy-five thousand dollars (\$75,000) for design and expansion costs to renovate its building. Funds are
 15 contingent upon the agency providing a comprehensive design and plan subject to review and approval by the
 16 general services department.

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 Category transfers and budget increases from other state funds are specifically authorized for the
2 educational retirement board.

3 PUBLIC DEFENDER DEPARTMENT:	15, 294. 5	20. 0	60. 0		15, 374. 5
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4 Category transfers and budget increases from other state funds and internal service funds/interagency
5 transfers are specifically authorized for the public defender department.

6 Unexpended or unencumbered balances in the public defender department remaining at the end of fiscal year
7 1996 from appropriations made from the general fund shall not revert and shall be used exclusively for payment
8 of contract attorney fees in the subsequent fiscal year.

9 None of the general fund appropriation to the public defender department shall be used for the
10 establishment of a Las Vegas office. The public defender department shall provide legal services for the fourth
11 judicial district through contract attorneys.

12 Included in the general fund appropriation to the public defender department is one hundred thousand
13 dollars (\$100,000) for contract attorneys in the fourth judicial district in Las Vegas.

14 GOVERNOR:	2, 162. 1			2, 162. 1	The
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15 general fund appropriation to the office of the governor includes fifty thousand dollars (\$50,000) to
16 investigate the rights of the state, counties and municipalities with respect to federal lands not acquired

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter- Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 pursuant to Article 1, Section 8 of the constitution of the United States.

2 Category transfers and budget increases from other state funds and internal service
3 funds/interagency transfers are specifically authorized for the governor.

4 CRIMINAL AND JUVENILE JUSTICE COORDINATING

5 COUNCIL:	350.0			350.0
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6 LIEUTENANT GOVERNOR:	369.8			369.8
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7 Category transfers are specifically authorized for the lieutenant governor.

8 PUBLIC EMPLOYEES RETIREMENT ASSOCIATION:	8,407.8			8,407.8
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9 Budget increases from other state funds are specifically authorized for investment manager fees in an
10 amount not to exceed the fees specified in investment manager contracts approved by the public employees
11 retirement board and department of finance and administration. Funding within the contractual services category
12 of the administrative services division of the public employees retirement association for investment manager
13 fees shall not be expended for any other purpose.

14 Budget increases from other state funds in an amount not to exceed three hundred thousand dollars
15 (\$300,000) for building maintenance are specifically authorized for the public employees retirement association.

16 Category and division transfers are specifically authorized for the public employees retirement

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 association.					
2 STATE COMMISSION OF PUBLIC RECORDS:	1,372.7		79.3		1,452.0
3 Category transfers and budget increases from internal service funds/interagency transfers are					
4 specifically authorized for the state commission of public records.					
5 SECRETARY OF STATE:	1,994.9				1,994.9
6 Category transfers are specifically authorized for the secretary of state.					
7 PERSONNEL BOARD:	3,675.3		649.4		4,324.7
8 The department of finance and administration is authorized to transfer to the personnel board from each					
9 executive branch agency an amount based on an assessment per authorized FTE to fund the four hundred					
10 eighty-seven thousand dollars (\$487,000) appropriated from internal service funds/interagency transfers for					
11 employee training programs and the one hundred sixty-two thousand four hundred dollars (\$162,400) appropriated					
12 from internal service funds/interagency transfers for the employee assistance program.					
13 Category transfers are specifically authorized for the personnel board.					
14 PUBLIC EMPLOYEE LABOR RELATIONS BOARD:	262.2				262.2
15 Category transfers are specifically authorized for the public employee labor relations board.					
16 STATE TREASURER:	2,539.8				2,539.8

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 Category transfers are specifically authorized for the state treasurer.					
2 TOTAL GENERAL CONTROL	103,958.6	17,707.6	263,562.9	2,523.7	387,752.8
3 D. COMMERCE AND INDUSTRY					
4 BOARD OF EXAMINERS FOR ARCHITECTS:		242.5			242.5
5 Category transfers and budget increases from other state funds are specifically authorized for the board					
6 of examiners for architects.					
7 BORDER AUTHORITY:	238.5				238.5
8 Category transfers and budget increases from other state funds and internal service funds/interagency transfers					
9 are specifically authorized for the border authority.					
10 TOURISM DEPARTMENT:	4,165.5		5,582.3		9,747.8
11 Included in the internal service funds/interagency transfers appropriation to the tourism department is one					
12 million thirty thousand four hundred dollars (\$1,030,400) from the state road fund for operation of the welcome					
13 centers.					
14 Unexpended or unencumbered balances in the travel and marketing division remaining at the end of					
15 fiscal year 1996 from appropriations made from the state road fund shall revert to the state road fund.					
16 Category transfers and budget increases from internal service funds/interagency transfers are					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 specifically authorized for the tourism department.

2 **ECONOMIC DEVELOPMENT DEPARTMENT: 10,645.2 197.3 15.0 7,528.8 18,386.3**

3 Included in the general fund appropriation to the economic development department is one million three hundred
 4 thousand dollars (\$1,300,000) to provide a pool of matching funds for technology-based proposals submitted to
 5 the federal government on behalf of the state.

6 Included in the general fund appropriation to the economic development department is one million one
 7 hundred thousand dollars (\$1,100,000) to conduct an environmental impact study of the future site of the
 8 spaceport facility to be located in Dona Ana and Sierra counties.

9 General fund appropriations designated to match home investment partnerships program federal funds shall
 10 not revert.

11 Category transfers, division transfers and budget increases from other state funds and internal
 12 service funds/interagency transfers are specifically authorized for the economic development department.

13 **REGULATION AND LICENSING DEPARTMENT: 9,498.0 4,516.2 380.0 14,394.2**

14 Category transfers and budget increases from internal service funds/interagency transfers are specifically
 15 authorized for the boards and commissions section of the administrative services division of the regulation and
 16 licensing department. Transfers from the twenty-eight boards and commissions to the administrative services

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 division of the regulation and licensing department for the indirect cost allocation of the computer enhancement
 2 fund and payroll are authorized.

3 Category transfers and budget increases from other state funds are specifically authorized for the boards
 4 and commissions.

5 Category transfers and division transfers are specifically authorized for the regulation and licensing
 6 department.

7	STATE CORPORATION COMMISSION:	6, 399. 8	10, 022. 5	1, 327. 2	159. 0	17, 908. 5
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8 Budget increases from internal service funds/interagency transfers are specifically authorized for the
 9 administration division of the state corporation commission.

10 Included in the internal service funds/interagency transfers appropriation to the state corporation
 11 commission is one million seventy-seven thousand two hundred dollars (\$1,077,200) from the state road fund.

12 Unexpended or unencumbered balances in the state corporation commission remaining at the end of
 13 fiscal year 1996 from appropriations made from the state road fund shall revert to the state road fund.

14 Budget increases from other state funds are specifically authorized for the department of insurance.

15 The other state funds appropriation to the state corporation commission includes twenty thousand dollars
 16 (\$20,000) for the department of insurance from the insurance examination fund, forty thousand two hundred

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 dollars (\$40,200) from the insurance licensee continuing education fund, two hundred seventeen thousand seven
 2 hundred dollars (\$217,700) from the title insurance maintenance assessment fund, five million three hundred five
 3 thousand three hundred dollars (\$5,305,300) from the patient's compensation fund and two million five hundred
 4 eleven thousand five hundred dollars (\$2,511,500) from the subsequent injury fund.

5 Category transfers and division transfers are specifically authorized for the state corporation
 6 commission.

7 NEW MEXICO BOARD OF MEDICAL EXAMINERS:	602.8		602.8	Category
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8 transfers and budget increases from other state funds are specifically authorized for the New Mexico board of
 9 medical examiners.

10 BOARD OF NURSING:	573.3		573.3	Category
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11 transfers and budget increases from other state funds are specifically authorized for the board of nursing.

12 STATE FAIR COMMISSION:	13,882.8		13,882.8	
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13 Notwithstanding the personnel agreement with the state personnel board, fifty of the authorized temporary
 14 positions may be filled for up to one year.

15 Category transfers and budget increases from other state funds are specifically authorized for the state
 16 fair commission.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 STATE BOARD OF REGISTRATION FOR PROFESSIONAL					
2 ENGINEERS AND SURVEYORS:		348.8		348.8	
3 Category transfers and budget increases from other state funds are specifically authorized for the state					
4 board of registration for professional engineers and surveyors.					
5 NEW MEXICO RACING COMMISSION:	1,529.5			1,529.5	
6 Thirty-seven thousand nine hundred dollars (\$37,900) of the general fund appropriation to the New Mexico racing					
7 commission is contingent on the New Mexico racing commission's approval, prior to July 1, 1995, of the opening					
8 of the San Juan downs during fiscal year 1996.					
9 Category transfers are specifically authorized for the New Mexico racing commission.					
10 APPLE COMMISSION:	72.3			72.3	
11 Category transfers are specifically authorized for the apple commission.					
12 BOARD OF VETERINARY MEDICINE:		147.7		147.7	
13 Category transfers and budget increases from other state funds are specifically authorized for the board					
14 of veterinary medicine.					
15 TOTAL COMMERCE AND INDUSTRY	32,548.8	30,533.9	7,304.5	7,687.8	78,075.0
16 E. AGRICULTURE, ENERGY AND NATURAL RESOURCES					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 OFFICE OF CULTURAL AFFAIRS:	16,017.4	3,230.0	1,733.7	2,386.5	23,367.6
2 Included in the general fund appropriation to the office of cultural affairs is three hundred thousand					
3 dollars (\$300,000) to provide touring services of symphonic music to communities throughout the state.					
4 Included in the general fund appropriation to the office of cultural affairs is twenty-five thousand					
5 dollars (\$25,000) for services for the Native American library project.					
6 Category transfers, division transfers and budget increases from other state funds and internal service					
7 funds/interagency transfers are specifically authorized for the office of cultural affairs.					
8 Unexpended or unencumbered balances in the office of cultural affairs remaining at the end of fiscal year					
9 1996 from appropriations made from the general fund shall not revert.					
10 NEW MEXICO LIVESTOCK BOARD:	401.7	3,128.0		449.8	3,979.5
11 The general fund appropriation to the New Mexico livestock board for its meat inspection program,					
12 including administrative costs, is contingent upon a dollar-for-dollar match of federal funds for that program.					
13 Category transfers and budget increases from other state funds are specifically authorized for the New					
14 Mexico livestock board.					
15 DEPARTMENT OF GAME AND FISH:	91.9	12,681.0		6,855.1	19,628.0
16 Category transfers and budget increases from other state funds and internal service funds/interagency transfers					

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 are specifically authorized for the department of game and fish.

2 Category transfers and budget increases from other state funds are specifically authorized for the share
3 with wildlife program.

4 Category transfers and budget increases from other state funds are specifically authorized for the
5 endangered species program.

6 ENERGY, MINERALS AND NATURAL RESOURCES

7 DEPARTMENT:	18,604.6	6,906.2	633.0	7,915.5	34,059.3	The
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8 general fund appropriation to the energy, minerals and natural resources department includes two hundred
9 sixty-five thousand dollars (\$265,000) to conduct soil and water conservation district activities and projects.

10 The general fund appropriation to the energy, minerals and natural resources department includes one
11 hundred thousand dollars (\$100,000) for the state park and recreation division to provide money to Sierra county
12 for additional public safety and medical services resulting from the impacts from use of Elephant Butte Lake
13 state park.

14 The unexpended or unencumbered balance of the appropriation of fifty thousand dollars (\$50,000) to the
15 energy, minerals and natural resources department for capital improvements at Caprock amphitheater in Quay
16 county set forth in Subsection C of Section 45 of Chapter 148 of Laws 1994 shall not be expended for that

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 purpose but is appropriated to contract for services to operate the Caprock amphitheater. Any unexpended or
 2 unencumbered balance remaining at the end of fiscal year 1996 shall revert to the general fund.

3 Category transfers, division transfers and budget increases from other state funds and internal
 4 service funds/interagency transfers are specifically authorized for the energy, minerals and natural
 5 resources department.

6 INTER-TRIBAL INDIAN CEREMONIAL ASSOCIATION: 110.0 550.0 660.0

7 Category transfers and budget increases from other state funds are specifically authorized for the
 8 inter-tribal Indian ceremonial association.

9 COMMISSIONER OF PUBLIC LANDS: 8,344.6 8,344.6

10 Included in the other state funds appropriation to the commissioner of public lands category is sixteen thousand
 11 dollars (\$16,000) for surveying and mapping pre-historic archeological sites on state trust lands in northern
 12 New Mexico.

13 Category transfers and budget increases from other state funds are specifically authorized for the
 14 commissioner of public lands.

15 NEW MEXICO PEANUT COMMISSION: 35.3 35.3

16 The appropriation to the New Mexico peanut commission is contingent upon compliance with the Open Meetings

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 Act.

2 Category transfers and budget increases from other state funds are specifically authorized for the New
3 Mexico peanut commission.

4 STATE ENGINEER:	10,327.0	149.4	3,317.4	13,793.8	
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5 In addition to the other state funds appropriation to the state engineer, all receipts from the Pecos
6 valley artesian conservancy district for repayment of the cost of the Roswell basin water master to the state
7 engineer for expenditure in accordance with the budget submitted pursuant to the provisions of the decree in
8 State ex rel. Reynolds v. Lewis (Chaves county cause nos. 20294 and 22600 consolidated) are appropriated to the
9 state engineer.

10 The internal service funds/interagency transfers appropriation to the state engineer includes ninety
11 thousand four hundred dollars (\$90,400) from the game protection fund.

12 The appropriation to the state engineer includes money for the irrigation works construction fund programs,
13 including two hundred thousand dollars (\$200,000) to construct, improve, repair and protect from floods the
14 dams, reservoirs, ditches, flumes and other works of community ditch associations in the state; provided that
15 not more than twenty-five percent of the total cost of any one project shall be paid out of this appropriation
16 and not more than twenty thousand dollars (\$20,000) shall be granted to any one community ditch. The state

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 engineer is authorized to enter into cooperative agreements with the commissioners of ditch associations to
 2 ensure that the work will be done in the most efficient and economical manner and may contract with the federal
 3 government or any of its agencies or instrumentalities to provide matching funds or assistance for these
 4 purposes.

5 Unexpended or unencumbered balances in the irrigation works construction fund and the improvement of the
 6 Rio Grande income fund are appropriated for the purpose of those funds, subject to the approval of the
 7 department of finance and administration.

8 None of the money appropriated to the state engineer for operating or trust purposes shall be
 9 expended for primary clearing of vegetation in a phreatophyte removal project, except insofar as is
 10 required to meet the terms of the Pecos river compact between Texas and New Mexico. However, this
 11 prohibition shall not apply to removal of vegetation incidental to the construction, operation or
 12 maintenance of works for flood control or carriage of water or both.

13 Category transfers, division transfers and budget increases from other state funds and internal
 14 service funds/interagency transfers are specifically authorized for the state engineer.

15 PUBLIC UTILITY COMMISSION: 3, 300. 4 3, 300. 4

16 The general fund appropriation to the New Mexico public utility commission includes seventy-two thousand

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 five hundred dollars (\$72,500) for court reporting and shall not be expended for any other purpose.					
2 Category transfers are specifically authorized for the New Mexico public utility commission.					
3 NEW MEXICO ORGANIC COMMODITY COMMISSION:	57.5	13.0			70.5
4 Category transfers are specifically authorized for the organic commodity commission.					
5 TOTAL AGRICULTURE, ENERGY AND NATURAL RESOURCES	48,910.5	35,037.5	5,684.1	17,606.9	107,239.0
6					
7 F. HEALTH, HOSPITALS AND HUMAN SERVICES					
8 COMMISSION ON THE STATUS OF WOMEN:	362.6				362.6
9 Category transfers are specifically authorized for the commission on the status of women.					
10 COMMISSION FOR DEAF AND HARD-OF-					
11 HEARING PERSONS:	338.2				338.2
12 Category transfers and budget increases from internal service funds/interagency transfers are					
13 specifically authorized for the commission for deaf and hard-of-hearing persons.					
14 MARTIN LUTHER KING, JR. COMMISSION:	185.5				185.5
15 Category transfers are specifically authorized for the Martin Luther King, Jr. commission.					
16 COMMISSION FOR THE BLIND:	1,455.9	1,053.9		3,556.6	6,066.4

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 Category transfers and budget increases from other state funds are specifically authorized for the
 2 commission for the blind.

3 Unexpended or unencumbered balances in the commission for the blind remaining at the end of fiscal year
 4 1996 from appropriations made from the general fund shall not revert.

5 OFFICE OF INDIAN AFFAIRS:	1, 034. 5		894. 0	1, 928. 5
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6 The general fund appropriation to the New Mexico office of Indian affairs includes fifty thousand dollars
 7 (\$50,000) for a pueblo youth program for the pueblo of Cochiti in Sandoval county and three hundred thousand
 8 dollars (\$300,000) for emergency management services on the Navajo nation.

9 Category transfers and budget increases from internal service funds/interagency transfers are
 10 specifically authorized for the New Mexico office of Indian affairs.

11 STATE AGENCY ON AGING:	14, 203. 3		6, 470. 4	20, 673. 7
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12 The general fund appropriation to the state agency on aging includes seventy-five thousand dollars
 13 (\$75,000) to support and expand senior olympics programs.

14 The amount from the general fund included in the appropriation to the state agency on aging to supplement
 15 federal Older Americans Act programs shall be contracted to the designated area agencies on aging.

16 Category transfers, division transfers and budget increases from other state funds and internal service

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 funds/interagency transfers are specifically authorized for the state agency on aging.

2 Unexpended or unencumbered balances in the state agency on aging remaining at the end of fiscal year 1996
 3 from appropriations made from the general fund shall revert to the general fund sixty days after fiscal year
 4 1996 audit reports have been approved by the state auditor.

5 HUMAN SERVICES DEPARTMENT:	246,547.5	40,271.1	19,846.7	808,126.7	1,114,792.0
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6 Notwithstanding the provisions of Section 2 of Chapter 147 of Laws of 1994, unexpended or unencumbered
 7 balances from the appropriation made in Paragraph U of Section 2 to the administrative services division of the
 8 human services department for the interface with the new accounting system and improve purchasing and voucher
 9 systems are appropriated for fiscal year 1996 for the same purpose.

10 Included in the general fund appropriation to the human services department is twenty-nine thousand two
 11 hundred dollars (\$29,200) for additional rental costs of the Las Cruces office.

12 Included in the general fund appropriation to the human services department is seventy thousand dollars
 13 (\$70,000) to contract for services or otherwise provide for operational efficiencies in the medicaid program.

14 Included in the general fund appropriation to the human services department is one million dollars
 15 (\$1,000,000) for case management services and four million dollars (\$4,000,000) for medicaid providers.

16 The human services department shall pursue all reasonably available means, including seeking

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 appropriate waivers under Title XIX of the federal Social Security Act, and expanded use of interagency
 2 transfers from state agencies and/or local governments to ensure that the medicaid program operates efficiently
 3 and, subject to the availability of funds, to provide benefits in the medicaid program to the maximum number of
 4 children and adults.

5 Any balance remaining from the appropriation described in Section 4, Chapter 6 of Laws 1994, pages 101,
 6 lines 10 through 14, is hereby authorized for use to fund revenue shortages in the human services department
 7 which may occur in fiscal year 1995.

8 Included in the general fund appropriation to the human services department is three hundred thousand
 9 dollars (\$300,000) to contract for community-based programs that provide a continuum of care for homeless
 10 people.

11 Included in the general fund appropriation to the human services department is one million dollars
 12 (\$1,000,000) to raise the aid to families with dependent children standard of need.

13 Notwithstanding the provisions of Section 6 of Chapter 147 of Laws of 1994, unexpended or
 14 unencumbered balances from the appropriation made in Paragraph XXXX to the income support division of the human
 15 services department for water and sewer hook-ups for low income or indigent New Mexicans is
 16 appropriated for fiscal year 1996 for the same purpose.

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 Notwithstanding the provisions of Paragraph A of Section 7 of Chapter 147 of Laws 1994, unexpended or
 2 unencumbered balances from the appropriations made in Paragraph CC, Subsection 5 to income support division of
 3 the human services department for assisting low-income disabled children to obtain federal supplemental security
 4 income benefits is appropriated for fiscal year 1996 for the same purpose.

5 Category transfers, division transfers and budget increases from other state funds and internal
 6 service funds/interagency transfers are specifically authorized for the human services department.

7 LABOR DEPARTMENT:	1, 698. 4	1, 501. 4	42, 406. 8	45, 606. 6
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8 Included in the general fund appropriation to the labor department is seventy thousand dollars (\$70,000) for a
 9 retail sales, school-to-work initiative.

10 Category transfers and division transfers are specifically authorized for the labor department.

11 WORKERS' COMPENSATION ADMINISTRATION:	8, 188. 7			8, 188. 7
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12 Included in the other state funds appropriation to the workers' compensation administration is two hundred fifty
 13 thousand dollars (\$250,000) for peer utilization review of chiropractic and physical therapy services ordered
 14 for injured workers with back, neck, head, upper extremities and shoulder injuries.

15 Category transfers, division transfers and budget increases from other state funds are specifically
 16 authorized for the workers' compensation administration.

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 Unexpended or unencumbered balances in the workers' compensation administration remaining at the end of
 2 fiscal year 1996 from appropriations made from the workers' compensation fund shall revert to the workers'
 3 compensation fund.

4 DIVISION OF VOCATIONAL REHABILITATION:	4,071.8		12.5	24,999.0	29,083.3
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5 The vocational rehabilitation division may apply an indirect cost rate of up to five percent for
 6 administering and monitoring independent living projects.

7 Category transfers and budget increases from other state funds and internal service funds/interagency
 8 transfers are specifically authorized for the vocational rehabilitation division.

9 Unexpended or unencumbered balances in the vocational rehabilitation division remaining at the
 10 end of fiscal year 1996 from appropriations made from the general fund shall not revert.

11 GOVERNOR'S COMMITTEE ON CONCERNS OF

12 THE HANDICAPPED:	428.4		70.3		498.7
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13 Category transfers and budget increases from internal service funds/interagency transfers are
 14 specifically authorized for the governor's committee on concerns of the handicapped.

15 DEVELOPMENTAL DISABILITIES PLANNING

16 COUNCIL:	244.8		12.1	530.3	787.2
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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 Category transfers are specifically authorized for the developmental disabilities planning council.

2 MINERS' HOSPITAL:	10,045.0			125.0	10,170.0
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3 Category transfers and budget increases from other state funds are specifically authorized for miners'
4 hospital.

5 DEPARTMENT OF HEALTH:	175,724.8	12,548.2	49,278.1	61,267.9	298,819.0
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6 Notwithstanding the provisions of Subsection D of Section 3 of Chapter 6 of Laws 1994, unexpended or
7 unencumbered balances from the appropriation made in Subsection F of Section 4 of Chapter 6 of Laws 1994 to the
8 long-term care and restorative services division of the department of health for individual plans of care in the
9 current disabled and elderly waiver program or separate waiver program for individuals between the ages of
10 eighteen and fifty-five who are not currently in need of medical care are appropriated for fiscal year 1996 for
11 the purpose of reducing the waiting list, without consideration for age, for disabled and elderly waivers.

12 The general fund appropriation to the department of health includes one hundred twenty-five thousand
13 dollars (\$125,000) for the purpose of providing operational funding to the village of Cuba for ambulance
14 services in Sandoval county, two hundred twenty-five thousand dollars (\$225,000) to contract for primary and
15 acute health services and one million dollars (\$1,000,000) to carry out the purposes of the Rural Primary Health
16 Care Act.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 The general fund appropriation to the department of health includes eighty-four thousand dollars (\$84,000)
2 to provide or contract for prevention and education programs and services for persons at risk for contraction of
3 acquired immune deficiency syndrome; one hundred six thousand dollars (\$106,000) to provide or contract for
4 direct services to persons with acquired immune deficiency syndrome or human immunodeficiency virus, including
5 early intervention, insurance assistance, home care and case management, peer advocacy, housing vouchers,
6 hospice service programs and transportation to health care appointments; thirty-three thousand dollars (\$33,000)
7 to provide or contract for direct services to persons with acquired immune deficiency syndrome or human
8 immunodeficiency virus, including practical and emotional support, mental health and substance abuse treatment
9 and planning; ten thousand dollars (\$10,000) to provide or contract for clinical and treatment services for
10 persons with acquired immune deficiency syndrome or human immunodeficiency virus; four hundred thousand dollars
11 (\$400,000) for the border health office to contract for services to increase routine and special monitoring of
12 the Rio Grande south of Elephant Butte lake for volatile organic compounds, heavy metals and pesticides, to
13 monitor ground water throughout the New Mexico-Mexico border area, for ground water remediation activities at
14 contaminated sites already identified in the New Mexico-Mexico border area, to monitor private wells in Dona Ana
15 county for volatile organic compounds, heavy metals and pesticides and to develop water quality databases for
16 the southern region of the state; one hundred fifty thousand dollars (\$150,000) to increase support of dental

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 clinics in Albuquerque; and one hundred fifty thousand dollars (\$150,000) to increase support of dental clinics
 2 in Silver City.

3 Included in the appropriation to the department of health is five hundred thousand dollars (\$500,000) for
 4 individual plans of care in the current disabled and elderly waiver program or separate waiver program.

5 The general fund appropriation to the department of health includes nine hundred fifty thousand dollars
 6 (\$950,000) to be used to maximize the developmental disabilities medicaid waiver.

7 The general fund appropriation to the department of health includes four hundred thousand dollars
 8 (\$400,000) to alleviate statewide waiting lists of seriously disabled mentally ill persons.

9 Included in the general fund appropriation to the department of health is one hundred eighty thousand
 10 dollars (\$180,000) to provide residential support services for seriously disabled mentally ill persons.

11 The general fund appropriation to the department of health includes one million one hundred thirty
 12 thousand dollars (\$1,130,000) to provide community service providers with fair rates of reimbursement for
 13 services.

14 Notwithstanding the provisions of Subsection B of Section 1 of Chapter 148 of Laws 1994, unexpended or
 15 unencumbered balances from the appropriation made in Subsection H of Section 13 of Chapter 148 of Laws 1994 to
 16 the general services department to remodel and make other needed modifications and improvements to convert the

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 Socorro cottage at the Fort Stanton hospital and training school to a long-term care nursing facility located in
 2 Lincoln county are appropriated for fiscal year 1996 to remodel and make other modifications and improvements to
 3 the same Socorro cottage.

4 Notwithstanding the provisions of Section 2 of Chapter 147 of Laws 1994, unexpended or unencumbered
 5 balances from the appropriation made in Subsection BB of Section 2 of Chapter 147 of Laws 1994 to the department
 6 of health for the scientific laboratory integrated database and medicaid waivers information systems are
 7 appropriated for fiscal year 1996 for the same purpose.

8 Category transfers, division transfers and budget increases from other state funds and internal service
 9 funds/interagency transfers are specifically authorized for the department of health.

10 DEPARTMENT OF ENVIRONMENT:	12,386.9	26,130.4	11,685.9	11,263.7	61,466.9
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11 Budget increases from other state funds and internal service funds/interagency transfers are specifically
 12 authorized for the department of environment.

13 Category transfers are specifically authorized for the department of environment.

14 OFFICE OF THE NATURAL RESOURCES TRUSTEE:	200.9	50.0		250.9	
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15 Category transfers and budget increases from other state funds and internal service funds/interagency
 16 transfers are specifically authorized for the office of the natural resources trustee.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 HEALTH POLICY COMMISSION:	1,663.3			1,663.3	

2 The unexpended or unencumbered balances from the general fund appropriation to the New Mexico health
3 policy commission in Paragraph (7) of the New Mexico health policy commission appropriation under the department
4 of health in Subsection F of Section 4 of Chapter 6 of Laws 1994 for the health information alliance shall not
5 revert to the general fund at the end of fiscal year 1995 and are appropriated for expenditure by the New Mexico
6 health policy commission for the health information alliance in fiscal year 1996.

7 Category transfers are specifically authorized for the New Mexico health policy commission.

8 VETERANS' SERVICE COMMISSION:	1,315.4	1.0	8.0	1,324.4	
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9 Category transfers are specifically authorized for the New Mexico veterans' service commission.

10 CHILDREN, YOUTH AND FAMILIES DEPARTMENT:	85,424.3	3,547.3	22,394.5	82,499.1	193,865.2	The
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11 general fund appropriation to the children, youth and families department includes seventy-five thousand dollars
12 (\$75,000) to contract or provide for adult daycare statewide.

13 The general fund appropriation to the children, youth and families department includes one hundred fifty
14 thousand dollars (\$150,000) to provide respite services and family and advocacy programs for families with
15 children who have serious emotional, neurobiological or behavioral disorders.

16 Included in the general fund appropriation to the children, youth and families department is fifty

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter- Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 thousand dollars (\$50,000) to expand community corrections statewide.

2 Included in the appropriation to the children, youth and families department is four hundred sixty-six
3 thousand dollars (\$466,000) and thirteen FTE positions for the juvenile reintegration centers to continue
4 operating the Eagle Nest reintegration center.

5 The general fund appropriation to the children, youth and families department includes sixty thousand
6 dollars (\$60,000) to provide or contract for increased adult protective services personnel; one hundred
7 sixty-eight thousand dollars (\$168,000) for independent living programs to provide transitional services for
8 adolescents; one hundred twenty thousand dollars (\$120,000) to provide increased personnel for a home care
9 program; and three hundred thousand dollars (\$300,000) for the availability statewide of preventive and
10 diversionary case management services for adolescents in need of informal probation services.

11 The secretary of children, youth and families is authorized to submit the department's fiscal year 1996
12 operating budget in a format that includes the department's reorganization plan as outlined in executive order
13 95-04.

14 Category transfers, division transfers and budget increases from other state funds and internal
15 service funds/interagency transfers are specifically authorized for the children, youth and families
16 department.

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 TOTAL HEALTH, HOSPITALS AND					
2 HUMAN SERVICES	547,286.5	103,337.0	104,202.1	1,041,245.5	1,796,071.1
3	G. PUBLIC SAFETY				
4 DEPARTMENT OF MILITARY AFFAIRS:	1,440.0			838.9	2,278.9
5	The general fund appropriation to the department of military affairs includes sixty-four thousand four				
6	hundred thirty-six dollars (\$64,436) for the adjutant general's salary and forty-seven thousand seven hundred				
7	twenty-nine dollars (\$47,729) for the deputy adjutant general's salary in fiscal year 1996.				
8	Category transfers are specifically authorized for the department of military affairs.				
9 STATE ARMDRY BOARD:	1,000.0	481.8		3,090.1	4,571.9
10	Category transfers and budget increases from other state funds and internal service funds/interagency				
11	transfers are specifically authorized for the state armory board.				
12	Authorization for fifty-four term FTE positions for the state armory board European repair site				
13	program is contingent upon receipt of federal funding for that program				
14 CRIME STOPPERS COMMISSION:	69.3				69.3
15 TRANSPORTATION AND EXTRADITION					
16 OF PRISONERS:	341.2				341.2

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 PAROLE BOARD:	585.6				585.6
2 Category transfers are specifically authorized for the parole board.					
3 JUVENILE PAROLE BOARD:	275.1				275.1
4 Category transfers are specifically authorized for the juvenile parole board.					
5 CORRECTIONS DEPARTMENT:	120,884.6	8,937.7	4,326.4		134,148.7
6 The other state funds appropriation to the corrections department includes one million one hundred					
7 seventy-five thousand seven hundred dollars (\$1,175,700) for deposit in the corrections department building					
8 fund.					
9 The funding for vendor-operated community corrections programs is appropriated to the community					
10 corrections grant fund.					
11 Category transfers, division transfers and budget increases from other state funds and internal					
12 service funds/interagency transfers are specifically authorized for the corrections department.					
13 CRIME VICTIMS REPARATION COMMISSION:	1,630.3		300.0	980.0	2,910.3
14 Forty-six thousand dollars (\$46,000) of the general fund appropriation to the crime victims reparation					
15 commission is to contract for services to operate a statewide domestic violence legal help line to provide					
16 victims of domestic violence toll-free telephone access to information concerning their legal rights and					

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 responsibilities.

2 Category transfers and budget increases from restitution funds for victim reparation payments are
3 specifically authorized for the crime victims reparation commission.

4 DEPARTMENT OF PUBLIC SAFETY:	42,669.8	1,640.9	333.9	10,576.2	55,220.8
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5 Of the appropriations to the department of public safety, no more than five thousand dollars (\$5,000)
6 shall be used for the expenses of the governor's organized crime prevention commission.

7 The general fund appropriation to the department of public safety includes four hundred eighty-seven
8 thousand five hundred dollars (\$487,500) to implement the provisions of the Peace Officers' Survivors
9 Supplemental Benefits Act and is contingent upon either House Bill 127 or Senate Bill 161 of the forty-second
10 legislature, first session, becoming law.

11 Category transfers, division transfers and budget increases from other state funds and internal service
12 funds/interagency transfers, excluding state forfeitures and forfeiture cash balances, are specifically
13 authorized for the department of public safety.

14 TOTAL PUBLIC SAFETY	168,895.9	11,060.4	4,960.3	15,485.2	200,401.8
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15 H. TRANSPORTATION

16 STATE HIGHWAY AND TRANSPORTATION DEPARTMENT:	301,341.4		193,561.3	494,902.7	
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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 NEW MEXICO SCHOOL FOR THE VISUALLY					
2 HANDICAPPED:		7,683.4		7,683.4	
3 NEW MEXICO SCHOOL FOR THE DEAF:	1,541.6	6,164.9		7,706.5	
4 TOTAL OTHER EDUCATION	2,504.0	13,848.3		16,352.3	

J. HIGHER EDUCATION

6 Upon approval of the commission on higher education, the state budget division of the department of
 7 finance and administration may approve increases in budgets of state agencies in this subsection whose other
 8 state funds exceed amounts specified. In approving budget increases, the director of the state budget division
 9 shall advise the legislature through its officers and appropriate committees, in writing, of the conditions
 10 under which the increases are approved and the expenditures authorized, together with justification for the
 11 approval.

12 Except as otherwise provided, balances remaining at the end of fiscal year 1996 shall not revert to the
 13 general fund.

14 COMMISSION ON HIGHER EDUCATION:	21,945.3	734.1	1,083.1	23,762.5	
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15 Category transfers are specifically authorized for the commission on higher education.

16 Included in the general fund appropriation to the commission on higher education are sufficient funds for

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 three term exempt FTE for the administration of financial aid programs and two term exempt FTE for the purpose
 2 of conducting an adult campaign that embodies the preparation and dissemination of
 3 information on post-secondary opportunities in New Mexico.

4 The appropriation to the commission on higher education includes three hundred thousand dollars (\$300,000)
 5 for a training program and operational costs for the semiconductor workforce and education training program and
 6 for the purchase of equipment for the semiconductor workforce and education training program.

7 Unexpended or unencumbered balances in the commission on higher education remaining at the end of fiscal
 8 year 1996 from appropriations made from the general fund shall revert to the general fund.

9 Earnings from the investment of state financial aid appropriations shall be budgeted and expended to
 10 offset unanticipated costs of the Vietnam veterans' and New Mexico scholars scholarships, and to augment the New
 11 Mexico early intervention scholarship and legislative endowment program for public two-year institution
 12 scholarships; thereafter, the earnings shall revert to the general fund upon certification by the commission on
 13 higher education.

14 The general fund appropriation to the commission on higher education includes one hundred three thousand
 15 four hundred dollars (\$103,400), which shall be expended at the university of New Mexico, New Mexico state
 16 university, New Mexico highlands university, western New Mexico university, eastern New Mexico university and

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 New Mexico institute of mining and technology for graduate student research.

2 The general fund appropriation to the commission on higher education includes one hundred seventy-five
3 thousand dollars (\$175,000) for small business development centers to be allocated to the south valley small
4 business development center in Bernalillo county.

5 UNIVERSITY OF NEW MEXICO:	176,934.9	327,580.4	95,323.0	599,838.3
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6 The general fund appropriation to the university of New Mexico for instruction and general purposes
7 includes two hundred thousand dollars (\$200,000) for minority graduate identification, recruitment and
8 retention; and one hundred thousand dollars (\$100,000) to purchase history books, rare manuscripts and other
9 documents by and about African-Americans in New Mexico and to provide stipends for research assistants at the
10 Morrisey research hall of the African-American studies department.

11 The general fund appropriation to the university of New Mexico includes three hundred nineteen thousand
12 two hundred dollars (\$319,200) for staff, operational expenses and contractual services to expand the family
13 nurse practitioner program; and two hundred eighty-nine thousand dollars (\$289,000) to establish and operate an
14 office of telemedicine research.

15 The general fund appropriation to the university of New Mexico includes seven hundred thirty-five thousand
16 seven hundred dollars (\$735,700) to the center for regional studies and two hundred thirty-two thousand eight

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 hundred dollars (\$232,800) to the Spanish colonial research center.					
2 NEW MEXICO STATE UNIVERSITY:	115,789.4	97,165.0	84,577.5	297,531.9	
3 The general fund appropriation to New Mexico state university includes five hundred thousand dollars					
4 (\$500,000) to establish a manufacturing sector development outreach office.					
5 The general fund appropriation to New Mexico state university includes not more than three hundred four					
6 thousand dollars (\$304,000) for animal damage control, of which not more than three-fourths may be used for					
7 lethal control methods.					
8 The general fund appropriation includes five hundred thousand dollars (\$500,000) to provide assistance to					
9 acequia and community ditch associations involved in the adjudication process provided that no more than five					
10 percent is to be used for administration.					
11 The general fund appropriation includes fifty thousand dollars (\$50,000) to purchase computers and related					
12 software for the American Indian program and fifty thousand dollars (\$50,000) to increase staff and to increase					
13 retention services available to native American students attending New Mexico state university.					
14 NEW MEXICO HIGHLANDS UNIVERSITY:	16,537.3	9,331.0	10,495.0	36,363.3	
15 WESTERN NEW MEXICO UNIVERSITY:	11,771.9	5,227.0	2,942.5	19,941.4	
16 EASTERN NEW MEXICO UNIVERSITY:	27,044.5	23,000.0	9,800.0	59,844.5	

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 The general fund appropriation includes seventy thousand dollars (\$70,000) for assistant coaches positions
2 and graduate assistants and seventy-five thousand dollars (\$75,000) for a team bus.

3 NEW MEXICO INSTITUTE OF MINING AND

4 TECHNOLOGY:	21,415.9	8,437.5	22,450.0	52,303.4	
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5 The appropriation to New Mexico institute of mining and technology for the bureau of mines includes one
6 hundred thousand dollars (\$100,000) from federal Mineral Lands Leasing Act receipts.

7 NORTHERN NEW MEXICO STATE SCHOOL:	5,656.2	2,478.0	4,071.9	12,206.1	
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8 SANTA FE COMMUNITY COLLEGE:	5,397.3	13,400.7	2,958.3	21,756.3	
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9 TECHNICAL-VOCATIONAL INSTITUTE:	26,290.9	27,200.0	7,300.0	60,790.9	
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10 The general fund appropriation to the technical-vocational institute includes two hundred thousand dollars
11 (\$200,000) to operate an educational site at the Pajarito elementary school in Albuquerque in Bernalillo county.

12 LUNA VOCATIONAL-TECHNICAL INSTITUTE:	5,162.8	1,127.0	748.9	7,038.7	
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13 MESA TECHNICAL COLLEGE:	1,808.3	484.8	244.3	2,537.4	
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14 NEW MEXICO JUNIOR COLLEGE:	4,217.2	6,186.4	3,258.1	13,661.7	
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15 SAN JUAN COLLEGE:	5,783.1	13,300.0	3,455.0	22,538.1	
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16 CLOVIS COMMUNITY COLLEGE:	6,037.1	3,432.0	3,000.0	12,469.1	
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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 NEW MEXICO MILITARY INSTITUTE:	1, 256. 3	18, 007. 2		19, 263. 5	
2 TOTAL HIGHER EDUCATION	453, 048. 4	557, 091. 1	251, 707. 6	1, 261, 847. 1	
3	K. PUBLIC SCHOOL SUPPORT				
4 PUBLIC SCHOOL SUPPORT:					
5 (1) State equalization guarantee					
6 distribution:	1, 153, 965. 0	1, 000. 0		1, 154, 965. 0	
7 (2) Additional state					
8 equalization guarantee					
9 distribution - special					
10 education:	2, 800. 0			2, 800. 0	
11 (3) Transportation distributions:					
12 (a) Operations	77, 020. 8			77, 020. 8	
13 (b) School - owned bus					
14 replacements	2, 179. 2			2, 179. 2	
15 Subtotal	79, 200. 0			79, 200. 0	
16 (4) Supplemental distributions:					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 (a) Out-of-state tuition	311.0			311.0	
2 (b) Emergency	900.0			900.0	
3 (c) Emergency capital outlay	300.0			300.0	
4 (5) Noncertified school personnel					
5 and minimum teacher salary	350.0			350.0	
6 (6) Training and experience	3,400.0			3,400.0	
7 Subtotal	1,241,226.0	1,000.0		1,242,226.0	

8 For the 1995-96 school year, the additional state equalization guarantee distribution for special
 9 education shall be added to the state equalization guarantee distribution prior to the calculation required
 10 pursuant to Section 22-8-25 NMSA 1978. During the school year, the state department of public education shall
 11 define special education related services to include evaluation for purposes of calculating the state
 12 equalization guarantee distribution.

13 The rate of distribution of the state equalization guarantee distribution shall be based on a program unit
 14 value determined by the superintendent of public instruction. That unit value shall be used to establish
 15 tentative budgets for the 1995-96 school year. Upon completion of final budgets or verification of the number
 16 of units statewide for fiscal year 1996, the superintendent of public instruction may adjust the program unit

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
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1 value. In calculating the program unit value for school year 1995-96, the state superintendent shall utilize a
 2 program cost of one billion one hundred ninety-three million fifteen thousand dollars (\$1,193,015,000) and a
 3 federal impact aid credit of twenty-five million two hundred thousand dollars (\$25,200,000).

4 The superintendent of public instruction may fund mid-year increases in student membership resulting from
 5 expansion at military bases from the supplemental emergency fund. The superintendent of public instruction
 6 shall certify to the secretary of finance and administration that the need exists before supplemental emergency
 7 funds may be released.

8 The general fund appropriation for noncertified school personnel and minimum teacher salaries shall be
 9 distributed to those districts that the superintendent of public instruction determines will require additional
 10 funding to provide the minimum salary level of twenty-two thousand dollars (\$22,000) per year to all classroom
 11 teachers and a minimum wage rate of six dollars (\$6.00) per hour to all noncertified school personnel. Funds
 12 not allocated to those purposes by October 30, 1995 shall be distributed to all school districts on a per-unit
 13 basis by the superintendent of public instruction.

14 The general fund appropriation of three million four hundred thousand dollars (\$3,400,000) for training
 15 and experience shall enable the superintendent of public instruction to make an additional distribution to
 16 certain local school districts. Any local school district that did not receive a waiver from the superintendent

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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1 of public instruction in the calculation of the October 1994 training and experience index for instructional
 2 staff shall receive an additional distribution for the 1995-96 school year. That distribution shall be
 3 calculated as follows: number of membership program units in that district times (.007) times the unit value
 4 established by the superintendent of public instruction for the 1995-96 school year.

5 The general fund appropriations to the public school fund shall be reduced by the amounts transferred to
 6 the public school fund from the current school fund and from the federal Mineral Lands Leasing Act (30 U. S. C. A.
 7 181, et seq.) receipts otherwise unappropriated.

8 Unexpended or unencumbered balances in the distributions authorized remaining at the end of fiscal year
 9 1996 from appropriations made from the general fund shall revert to the general fund.

10 INSTRUCTIONAL MATERIAL FUND:	24,700.0	527.0		25,227.0
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11 The appropriation to the instructional material fund is made from federal Mineral Lands Leasing Act (30 U. S. C. A.
 12 181) receipts.

13 STATE SUPPORT RESERVE FUND:	1,250.0			1,250.0
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14 EDUCATIONAL TECHNOLOGY FUND:	3,000.0			3,000.0
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15 TOTAL PUBLIC SCHOOL SUPPORT:	1,270,176.0	1,527.0		1,271,703.0
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16 PUBLIC SCHOOL CAPITAL IMPROVEMENTS

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 FUND:	7,000.0			7,000.0	
2 ADULT BASIC EDUCATION FUND:	2,925.0			1,658.5	4,583.5
3 STATE DEPARTMENT OF PUBLIC EDUCATION:					
4 (1) Administration	7,975.5		93.4	4,749.9	12,818.8
5 Authorized FTE: 171.0 Permanent; 64.0 Term; .2 Temporary					

6 The appropriation to the state department of public education includes two hundred seventeen thousand two
 7 hundred dollars (\$217,200) from federal Mineral Lands Leasing Act (30 U.S.C.A. 181, et seq.) receipts.

8 Category transfers and budget increases from internal service funds/interagency transfers are specifically
 9 authorized for the state department of public education. Such internal service funds/interagency transfers are
 10 appropriated.

11 (2) Special projects:	3,120.0				3,120.0
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12 The state department of public education shall conduct an application and review process to determine the
 13 specific dollar amounts to be distributed to local school districts or individual projects; provided that not
 14 more than nine hundred seventy-five thousand dollars (\$975,000) shall be expended for public school service
 15 learning initiatives; a peer leadership conference on substance abuse prevention; teacher writing instruction
 16 projects; total quality management principles in public schools, contingent upon that program providing an equal

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 amount of matching funds from other than state sources; violence prevention behavior modeling in video programs;					
2 teacher and administrator summer academies, contingent upon that program providing an equal amount of matching					
3 funds from other than state sources; and school-to-work initiatives.					
4 (3) Apprenticeship Assistance:	585.0				585.0
5 (4) Regional Education Cooperatives:					
6 (a) Region IX		86.8	870.2	420.0	1,377.0
7 Authorized FTE: 17.5 Term					
8 (b) High Plains	1,159.2		658.9	342.7	2,160.8
9 Authorized FTE: 46.0 Term					
10 (c) Central		681.5	1,127.5		1,809.0
11 Authorized FTE: 22.4 Term					
12 Category transfers and budget increases from other state funds and internal service funds/interagency					
13 transfers are specifically authorized for regional education cooperatives. Such other state funds and internal					
14 service funds/interagency transfers are appropriated.					
15 Unexpended or unencumbered balances in the state department of public education remaining at the end of					
16 fiscal year 1996 from appropriations made from the general fund shall not revert.					

<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Transf</u>	<u>Federal Funds</u>	<u>Total</u>
1 (5) Year-Round or Double Session					
2 School Costs:	219.4				219.4
3 The general fund appropriation of two hundred nineteen thousand four hundred dollars (\$219,400) for year-					
4 round schools or double session schools shall be distributed proportionately by the superintendent of public					
5 instruction to local school districts operating year-round schools and to districts operating high schools on a					
6 double session schedule at a rate not to exceed twenty-five dollars (\$25.00) per student or one hundred thousand					
7 dollars (\$100,000) per school for the purpose of defraying additional operational costs incurred as a result of					
8 utilizing either schedule format.					
9 GRAND TOTAL FISCAL YEAR 1996					
10 APPROPRIATIONS	2,730,745.0	1,079,193.6	391,605.2	1,537,113.8	5,738,657.6"

11 Section 2. BUDGET ADJUSTMENTS. --All expenditures by state agencies shall be made pursuant to an
 12 operating budget approved pursuant to Section 6-3-7 NMSA 1978. Adjustments of approved operating budgets
 13 shall only be made pursuant to the provisions of Sections 6-3-23 through 6-3-25 NMSA 1978.

14 Section 3. FUND TRANSFER AUTHORIZED. --Five million dollars (\$5,000,000) is transferred from the
 15 public school insurance fund to the general fund in fiscal year 1996.

16 Section 4. REPEAL. --Laws 1995, Chapter 13, Sections 4 and 5 are repealed. _____

<u>Item</u>	<u>General</u> <u>Fund</u>	<u>Other</u> <u>State</u> <u>Funds</u>	<u>Intrnl Svc</u> <u>Funds/Inter-</u> <u>Agency Transf</u>	<u>Federal</u> <u>Funds</u>	<u>Total</u>
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