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HOUSE BILL 6

43RD LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 1997

INTRODUCED BY

LYNDA M LOVEJOY

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE. --This act may be cited as the
"Department of Game and Fish Appropriations Act".

Section 2. DEFINITIONS. --As used in the Department of Game
and Fish Appropriations Act:

A. "federal funds" means payments by the United
States government to state government or state agencies except
those payments made in accordance with the federal Mineral Lands
Leasing Act of 1920 and the State and Local Fiscal Assistance
Act of 1972; and

B. "other state funds" means:

(1) unencumbered nonreverting balances in state

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1 agency accounts, other than in internal service funds accounts,
2 appropriated by the Department of Game and Fish Appropriations
3 Act;

4 (2) all revenue available to state agencies
5 from sources other than the general fund, internal service
6 funds, interagency transfers and federal funds; and

7 (3) all revenue, the use of which is restricted
8 by statute or agreement.

9 Section 3. **FORMAT.**--The general format of the
10 appropriations set forth in the Department of Game and Fish
11 Appropriations Act with respect to symbols used, column headings
12 and stating of amounts is that used in the General Appropriation
13 Act of 1996.

14 Section 4. **FISCAL YEAR 1998 APPROPRIATIONS.** --

| | | Other | | |
|-----------------------|-------------|--------------|--------------|--------------|
| | General | State | Federal | |
| <u>Item</u> | <u>Fund</u> | <u>Funds</u> | <u>Funds</u> | <u>Total</u> |
| (1) Administration | | | | |
| (a) personal services | 138. 8 | 5, 174. 1 | 3, 000. 6 | 8, 313. 5 |
| (b) employee benefits | 51. 7 | 2, 009. 2 | 1, 163. 9 | 3, 224. 8 |
| (c) travel | 22. 4 | 873. 5 | 506. 0 | 1, 401. 9 |
| (d) maintenance and | | | | |
| repairs | 5. 9 | 233. 0 | 135. 0 | 373. 9 |
| (e) supplies and | | | | |
| materials | 17. 9 | 695. 7 | 403. 1 | 1, 116. 7 |

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| | | Other | | | |
|--|-------------|--------------|--------------|--------------|--|
| | General | State | Federal | | |
| <u>Item</u> | <u>Fund</u> | <u>Funds</u> | <u>Funds</u> | <u>Total</u> | |
| (f) contractual services | 34.5 | 1,341.3 | 777.0 | 2,152.8 | |
| (g) operating costs | 34.2 | 1,330.0 | 770.4 | 2,134.6 | |
| (h) other costs | 16.1 | 585.4 | 401.1 | 1,002.6 | |
| (i) capital outlay | 19.0 | 737.3 | 427.2 | 1,183.5 | |
| (j) out-of-state travel | 1.1 | 40.9 | 23.6 | 65.6 | |
| (k) other financing uses | - 0 - | 265.1 | 88.4 | 353.5 | |
| Subtotal | 341.6 | 13,285.5 | 7,696.3 | 21,323.4 | |
| Authorized FTE: | 235.0 Perm; | 12.0 Term; | 9.5 Temp | | |
| The general fund appropriation to the administration division of the department of game and fish shall be used for the conservation of nongame wildlife species and for public information and education programs related to wildlife. | | | | | |
| Unexpended or unencumbered balances from the general fund appropriation to the administration division of the department of game and fish shall not revert. | | | | | |
| Category transfers and budget increases from other state funds and internal service funds/interagency transfers are specifically authorized for the department of game and fish. Such other state funds and internal service funds/interagency transfers are appropriated. | | | | | |
| (2) Share with wildlife program | - 0 - | 65.0 | 0.5 | 65.5 | |

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| | | Other | | | |
|----|--------------------------|-------------|--------------|--------------|--------------|
| | | General | State | Federal | |
| | <u>Item</u> | <u>Fund</u> | <u>Funds</u> | <u>Funds</u> | <u>Total</u> |
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | (3) Endangered species | | | | |
| 5 | program | | | | |
| 6 | (a) Personal services | 48.5 | - 0 - | 126.1 | 174.6 |
| 7 | (b) Employee benefits | 20.1 | - 0 - | 50.2 | 70.3 |
| 8 | (c) Travel | 10.5 | - 0 - | 16.2 | 26.7 |
| 9 | (d) Maintenance and | | | | |
| 10 | repairs | .9 | - 0 - | 1.3 | 2.2 |
| 11 | (e) Supplies and | | | | |
| 12 | materials | 3.2 | - 0 - | 5.0 | 8.2 |
| 13 | (f) Contractual services | 65.0 | - 0 - | 73.1 | 138.1 |
| 14 | (g) Operating costs | 9.8 | - 0 - | 15.1 | 24.9 |
| 15 | (h) Capital outlay | 27.5 | - 0 - | - 0 - | 27.5 |
| 16 | (i) Out-of-state travel | .7 | - 0 - | 1.1 | 1.8 |
| 17 | Authorized FTE: 5.0 Perm | | | | |
| 18 | Subtotal | 186.2 | - 0 - | 288.1 | 474.3 |
| 19 | TOTAL DEPARTMENT | | | | |
| 20 | OF GAME AND FISH | 530.6 | 12,531.6 | 6,667.2 | 19,729.4. |
| 21 | | - 4 - | | | |
| 22 | | | | | |
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| 25 | | | | | |

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FORTY-THIRD LEGISLATURE
FIRST SESSION

February 5, 1997

Mr. Speaker:

Your GOVERNMENT AND URBAN AFFAIRS COMMITTEE, to
whom has been referred

HOUSE BILL 6

has had it under consideration and reports same with
recommendation that it DO PASS, amended as follows:

1. On page 3, strike line 10.
2. On page 3, strike lines 19 through 23
3. On page 4, strike lines 1 through 16 and insert in lieu

thereof:

Other

FORTY-THIRD LEGISLATURE
FIRST SESSION

HGUAC/HB 6

Page 6

| | <u>General</u> | <u>State</u> | <u>Federal</u> | |
|--------------------------------|----------------|--------------|----------------|-------|
| <u>Item</u> | <u>Fund</u> | <u>Funds</u> | <u>Funds</u> | |
| <u>Total</u> | | | | |
| (3) Endangered species program | | | | |
| (a) Personal services | 48.8 | - 0 - | 126.9 | 175.7 |
| (b) Employee benefits | 23.4 | - 0 - | 38.8 | 62.2 |
| (c) Travel | 12.3 | - 0 - | 20.3 | 32.6 |
| (d) Maintenance and repairs | 2.5 | - 0 - | 4.1 | 6.6 |
| (e) Supplies and materials | 3.1 | - 0 - | 5.1 | 8.2 |
| (f) Contractual services | 51.9 | - 0 - | 86.2 | 138.1 |
| (g) Operating costs | 13.5 | - 0 - | 22.4 | 35.9 |
| (h) Capital outlay | 27.5 | - 0 - | - 0 - | 27.5 |
| (i) Out-of-state travel | 1.5 | - 0 - | 2.5 | |

4.0".

4. On page 4, strike lines 18 through 20.,

and thence referred to the HOUSE APPROPRIATIONS AND

FORTY-THIRD LEGISLATURE
FIRST SESSION

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Page 7

FINANCE COMMITTEE.

Respectfully submitted,

Lynda M. Lovejoy, Chairman

Adopted _____ Not Adopted _____
(Chief Clerk) (Chief Clerk)

Date _____

FORTY-THIRD LEGISLATURE
FIRST SESSION

HGUAC/HB 6

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The roll call vote was 7 For 0 Against

Yes: 7

Excused: Hobbs

Absent: None

Underscored material = new
[bracketed material] = delete