

1 HOUSE BILL 5
2 44TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 1999
3 INTRODUCED BY
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10 AN ACT

11 RELATING TO COURTS; MAKING APPROPRIATIONS.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

13 Section 1. SHORT TITLE.--This act may be cited as the "Court Appropriation Act of 1999".

14 Section 2. DEFINITIONS.--As used in the Court Appropriation Act of 1999:

15 A. "agency" means an office, department, agency, institution, board, bureau, commission, court,
16 district attorney, council or committee of state government;

17 B. "expenditures" means costs, expenses, encumbrances and other financing uses, other than
18 refunds authorized by law, recognized in accordance with generally accepted accounting principles for the
19 legally authorized budget amounts and budget period;

20 C. "federal funds" means any payments by the United States government to state government or
21 agencies except those payments made in accordance with the federal Mineral Lands Leasing Act;

22 D. "full-time employee" or "FTE" means one or more authorized positions that together receive
23 compensation for not more than two thousand ninety-six hours worked in fiscal year 2000. The calculation
24 of hours worked includes compensated absences but does not include overtime, compensatory time or sick
25 leave paid pursuant to Section 10-7-10 NMSA 1978;

1 E. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes federal
2 Mineral Lands Leasing Act receipts, but excludes the general fund operating reserve, the appropriation
3 contingency fund and the risk reserve;

4 F. "interagency transfers" means revenue, other than internal service funds, legally
5 transferred from one agency to another;

6 G. "internal service funds" means:

7 (1) revenue transferred to an agency for the financing of goods or services to another
8 agency on a cost-reimbursement basis; and

9 (2) unencumbered balances in agency internal service fund accounts appropriated by the
10 Court Appropriation Act of 1999;

11 H. "other state funds" means:

12 (1) unencumbered, nonreverting balances in state agency accounts, other than in internal
13 service funds accounts, appropriated by the Court Appropriation Act of 1999;

14 (2) all revenue available to state agencies from sources other than the general fund,
15 internal service funds, interagency transfers and federal funds; and

16 (3) all revenue, the use of which is restricted by statute or agreement;

17 I. "revenue" means all money received by an agency from sources external to that agency, net of
18 refunds and other correcting transactions, other than from issue of debt, liquidation of investments or as
19 agent or trustee for other governmental entities or private persons; and

20 J. "unforseen federal funds" means a source of federal funds or an increased amount of federal
21 funds that could not have been reasonably anticipated or known during the first session of the forty-
22 fourth legislature and, therefore, could not have been requested by an agency or appropriated by the
23 legislature.

24 Section 3. FORMAT.--The general format of the appropriations set forth in the Court Appropriation
25 Act of 1999 with respect to symbols used, column headings and amounts stated are those used in the General

1 Appropriation Act of 1999.

2 Section 4. GENERAL PROVISIONS.--

3 A. Amounts set out under column headings are expressed in thousands of dollars.

4 B. Amounts set out under column headings are appropriated from the source indicated by the
5 column heading. All amounts set out under the column heading "Internal Service Funds/Interagency
6 Transfers" indicate an intergovernmental transfer and do not represent a portion of total state government
7 appropriations. All information designated as "Totals" or "Subtotals" are provided for information and
8 are not appropriations.

9 C. Amounts set out in Section 5 of the Court Appropriation Act of 1999, or so much as may be
10 necessary, are appropriated from the indicated source for expenditure in fiscal year 2000 for the objects
11 expressed.

12 D. Unencumbered balances in agency accounts remaining at the end of fiscal year 1999 shall
13 revert to the general fund by October 1, 1999, unless otherwise indicated in the Court Appropriation Act
14 of 1999 or otherwise provided by law.

15 E. Unencumbered balances in agency accounts remaining at the end of fiscal year 2000 shall
16 revert to the general fund by October 1, 2000, unless otherwise indicated in the Court Appropriation Act
17 of 1999 or otherwise provided by law.

18 F. The state budget division shall monitor revenue received by agencies from sources other than
19 the general fund and shall reduce the operating budget of any agency whose revenue from such sources is
20 not meeting projections. The state budget division shall notify the legislative finance committee of any
21 operating budget reduced pursuant to this subsection.

22 G. Except as otherwise specifically stated in the Court Appropriation Act of 1999,
23 appropriations are made in that act for the expenditures of agencies and for other purposes as required by
24 existing law for fiscal year 2000. If any other act of the first session of the forty-fourth legislature,
25 changes existing law with regard to the name or responsibilities of an agency or the name or purpose of a

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total
<p>1 fund or distribution, the appropriation made in the Court Appropriation Act of 1999 shall be transferred 2 from the agency, fund or distribution to which an appropriation has been made as required by existing law 3 to the appropriate agency, fund or distribution provided by the new law.</p>					
<p>4 H. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from unforeseen 5 federal funds, from state board of finance loans, from revenue appropriated by other acts of the 6 legislature, or from gifts, donations, bequests, insurance settlements, refunds or payments into revolving 7 funds exceed specifically appropriated amounts may request budget increases from the state budget 8 division. If approved by the state budget division such money is appropriated. In approving a budget 9 increase from unforeseen federal funds, the director of the state budget division shall advise the 10 legislative finance committee as to the source of the federal funds and the source and amount of any 11 matching funds required.</p>					
<p>12 I. For fiscal year 2000, the number of permanent and term full-time equivalent positions 13 specified for each agency shows the maximum number of employees intended by the legislature for that 14 agency, unless another provision of the Court Appropriation Act of 1999 or another act of the first 15 session of the forty-fourth legislature provides for additional employees.</p>					
<p>16 J. Except for gasoline credit cards used solely for the operation of official vehicles and 17 telephone credit cards used solely for official business, none of the appropriations contained in the 18 Court Appropriation Act of 1999 may be expended for payment of credit card invoices.</p>					
<p>19 K. To prevent unnecessary spending, expenditures from the Court Appropriation Act of 1999 for 20 gasoline for state-owned vehicles at public gasoline service stations shall be made only for self-service 21 gasoline; provided that a state agency head may provide exceptions from the requirement to accommodate 22 disabled persons or for other reasons the public interest may require.</p>					
<p>23 L. When approving operating budgets based on appropriations in the Court Appropriation Act of 24 1999, the state budget division is specifically authorized to approve only those budgets that are in 25 accordance with generally accepted accounting principles for the purpose of properly classifying other</p>					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	financing sources and uses, including interfund, intrafund and interagency transfers.				
2	M. Laws 1998, Chapter 117, Section 5 is repealed effective July 1, 1999.				
3	Section 5. FISCAL YEAR 2000 APPROPRIATIONS.--				
4	SUPREME COURT LAW LIBRARY:				
5	(a) Personal services	304.4			304.4
6	(b) Employee benefits	94.9			94.9
7	(c) Travel	1.7			1.7
8	(d) Maintenance and repairs	25.0			25.0
9	(e) Supplies and materials	8.3			8.3
10	(f) Contractual services	117.4			117.4
11	(g) Operating costs	289.9			289.9
12	(h) Capital outlay	179.2			179.2
13	(i) Out-of-state travel	1.6			1.6
14	Authorized FTE:	8.00	Permanent		
15	Subtotal				1,022.4
16	NEW MEXICO COMPILATION COMMISSION:				
17	(a) Personal services		109.1		109.1
18	(b) Employee benefits		37.2		37.2
19	(c) Travel		13.2		13.2
20	(d) Maintenance and repairs		15.0		15.0
21	(e) Supplies and materials		18.0		18.0
22	(f) Contractual services		800.0		800.0
23	(g) Operating costs		103.5		103.5
24	(h) Capital outlay		20.0		20.0
25	Authorized FTE:	3.00	Permanent		

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	Subtotal					1,116.0
2	JUDICIAL STANDARDS COMMISSION:					
3	(a) Personal services	146.6				146.6
4	(b) Employee benefits	46.2				46.2
5	(c) Travel	23.7				23.7
6	(d) Maintenance and repairs	1.3				1.3
7	(e) Supplies and materials	3.7				3.7
8	(f) Contractual services	14.3				14.3
9	(g) Operating costs	40.0				40.0
10	(h) Other costs	.3				.3
11	(i) Other financing uses	.1				.1
12	Authorized FTE: 3.00 Permanent					
13	Subtotal					276.2
14	COURT OF APPEALS:					
15	(a) Personal services	2,489.7				2,489.7
16	(b) Employee benefits	723.2				723.2
17	(c) Travel	14.0				14.0
18	(d) Maintenance and repairs	25.5				25.5
19	(e) Supplies and materials	36.9				36.9
20	(f) Contractual services	25.8				25.8
21	(g) Operating costs	241.6				241.6
22	(h) Capital outlay	20.0				20.0
23	(i) Out-of-state travel	6.3				6.3
24	(j) Other financing uses	1.0				1.0
25	Authorized FTE: 55.00 Permanent					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1 Subtotal					3,584.0
2 SUPREME COURT:					
3 (a) Personal services	1,239.7				1,239.7
4 (b) Employee benefits	378.2				378.2
5 (c) Travel	6.2				6.2
6 (d) Maintenance and repairs	17.4				17.4
7 (e) Supplies and materials	11.6				11.6
8 (f) Contractual services	96.4				96.4
9 (g) Operating costs	83.3				83.3
10 (h) Capital outlay	18.0				18.0
11 (i) Out-of-state travel	12.0				12.0
12 (j) Other financing uses	.4				.4
13 Authorized FTE: 28.00 Permanent					
14 Subtotal					1,863.2
15 ADMINISTRATIVE OFFICE OF THE COURTS:					
16 (1) Administration:					
17 (a) Personal services	1,002.2				1,002.2
18 (b) Employee benefits	340.9				340.9
19 (c) Travel	30.0				30.0
20 (d) Maintenance and repairs	8.0				8.0
21 (e) Supplies and materials	20.0				20.0
22 (f) Contractual services	86.6				86.6
23 (g) Operating costs	134.4				134.4
24 (h) Capital outlay	5.0				5.0
25 (i) Out-of-state travel	7.0				7.0

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(j) Other financing uses	.5				.5
2	Authorized FTE: 26.00 Permanent					
3	(2) Magistrate courts:					
4	(a) Personal services	7,033.9				7,033.9
5	(b) Employee benefits	2,215.6				2,215.6
6	(c) Travel	50.0				50.0
7	(d) Maintenance and repairs	15.0				15.0
8	(e) Supplies and materials	195.5				195.5
9	(f) Contractual services	42.5				42.5
10	(g) Operating costs	1,211.3	1,546.0			2,757.3
11	(h) Capital outlay	67.3				67.3
12	(i) Other financing uses	4.5				4.5
13	Authorized FTE: 229.50 Permanent					
14	(3) Judicial information division:					
15	(a) Personal services	921.0				921.0
16	(b) Employee benefits	295.9				295.9
17	(c) Other financing uses	.4				.4
18	Authorized FTE: 21.00 Permanent					
19	(4) Supreme court automation fund:					
20	(a) Personal services		456.8			456.8
21	(b) Employee benefits		157.1			157.1
22	(c) Travel		95.6			95.6
23	(d) Maintenance and repairs		594.6			594.6
24	(e) Supplies and materials		104.3			104.3
25	(f) Contractual services		162.4			162.4

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(g) Operating costs		844.5			844.5
2	(h) Capital outlay		588.7			588.7
3	(i) Out-of-state travel		42.0			42.0
4	(j) Other financing uses		.3			.3
5	Authorized FTE: 12.50 Permanent					
6	(5) Judges pro tempore:		40.0			40.0
7	Unexpended or unencumbered balances in the judges pro tempore appropriation remaining at the end of fiscal					
8	year 2000 shall not revert.					
9	(6) Jury and witness fee fund:					
10	(a) Operating costs	946.0				946.0
11	(b) Other costs	2,029.0		600.0		2,629.0
12	(7) Court appointed attorney fee fund:	2,049.9				2,049.9
13	(8) Municipal court automation fund:					
14	(a) Personal services		48.2			48.2
15	(b) Employee benefits		15.0			15.0
16	(c) Travel		13.5			13.5
17	(d) Supplies and materials		4.0			4.0
18	(e) Operating costs		6.8			6.8
19	(f) Other costs		770.0			770.0
20	(g) Out-of-state travel		8.0			8.0
21	Authorized FTE: 1.00 Term					
22	(9) Magistrate court warrant enforcement fund:					
23	(a) Personal services		544.1			544.1
24	(b) Employee benefits		185.2			185.2
25	(c) Travel		5.0			5.0

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(d) Maintenance and repairs		.3			.3
2	(e) Supplies and materials		45.0			45.0
3	(f) Contractual services		50.0			50.0
4	(g) Operating costs		37.0			37.0
5	(h) Capital outlay		5.0			5.0
6	(i) Operating transfers out		.6			.6
7	Authorized FTE: 26.00 Term					
8	(10) Court appointed special advocate:	767.3				767.3
9	(11) Water rights litigation:	212.8				212.8
10	Subtotal					26,662.5
11	SUPREME COURT BUILDING COMMISSION:					
12	(a) Personal services	242.4				242.4
13	(b) Employee benefits	104.3				104.3
14	(c) Travel	1.5				1.5
15	(d) Maintenance and repairs	56.0				56.0
16	(e) Supplies and materials	2.3				2.3
17	(f) Contractual services	60.5				60.5
18	(g) Operating costs	93.5				93.5
19	(h) Capital outlay	3.0				3.0
20	(i) Other financing uses	.2				.2
21	Authorized FTE: 12.00 Permanent					
22	Subtotal					563.7
23	DISTRICT COURTS:					
24	(1) First judicial district:					
25	(a) Personal services	2,119.0	35.6	122.0		2,276.6

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(b) Employee benefits	678.7	10.0	33.7		722.4
2	(c) Travel	16.4	1.0	1.0		18.4
3	(d) Maintenance and repairs	14.2	1.0	1.0		16.2
4	(e) Supplies and materials	30.4	9.0	19.5		58.9
5	(f) Contractual services	125.2	45.5	25.5		196.2
6	(g) Operating costs	160.4	9.0	14.6		184.0
7	(h) Capital outlay	24.5				24.5
8	(i) Other financing uses	4.0		.5		4.5
9	Authorized FTE: 60.50 Permanent; 2.00 Term					
10	Subtotal					3,501.7
11	(2) Second judicial district:					
12	(a) Personal services	8,180.7	280.3	300.2		8,761.2
13	(b) Employee benefits	2,550.1	91.9	89.2		2,731.2
14	(c) Travel	24.9	1.0	1.4		27.3
15	(d) Maintenance and repairs	100.9	6.3	.5		107.7
16	(e) Supplies and materials	286.2	19.9	7.5		313.6
17	(f) Contractual services	369.6	25.7	1.7		397.0
18	(g) Operating costs	420.0	66.5	18.2		504.7
19	(h) Other costs	102.0				102.0
20	(i) Capital outlay	161.1	17.4	20.1		198.6
21	(j) Out-of-state travel	17.2	4.8	2.2		24.2
22	(k) Other financing uses	4.7				4.7
23	Authorized FTE: 257.50 Permanent; 15.00 Term					
24	Subtotal					13,172.2
25	(3) Third judicial district:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(a) Personal services	1,407.5	23.9	85.4		1,516.8
2	(b) Employee benefits	444.0	7.7	28.4		480.1
3	(c) Travel	16.5	2.0	1.0		19.5
4	(d) Maintenance and repairs	10.3	.8	1.0		12.1
5	(e) Supplies and materials	26.5	4.0	4.1		34.6
6	(f) Contractual services	392.7	38.1	7.7		438.5
7	(g) Operating costs	69.8	11.9	8.3		90.0
8	(h) Capital outlay	27.2	7.9	.5		35.6
9	(i) Out-of-state travel	.9	4.0	1.1		6.0
10	Authorized FTE: 41.00 Permanent; 4.00 Term					
11	Subtotal					2,633.2
12	(4) Fourth judicial district:					
13	(a) Personal services	569.6				569.6
14	(b) Employee benefits	181.4				181.4
15	(c) Travel	4.5				4.5
16	(d) Maintenance and repairs	8.6				8.6
17	(e) Supplies and materials	10.2				10.2
18	(f) Contractual services	2.8				2.8
19	(g) Operating costs	29.6				29.6
20	(h) Capital outlay	24.1				24.1
21	(i) Other financing uses	27.8				27.8
22	Authorized FTE: 17.50 Permanent					
23	Subtotal					858.6
24	(5) Fifth judicial district:					
25	(a) Personal services	2,037.5				2,037.5

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(b) Employee benefits	654.6				654.6
2	(c) Travel	34.0				34.0
3	(d) Maintenance and repairs	27.8				27.8
4	(e) Supplies and materials	49.6	1.5			51.1
5	(f) Contractual services	204.4	57.0			261.4
6	(g) Operating costs	189.6	1.5			191.1
7	(h) Capital outlay	95.6				95.6
8	(i) Out-of-state travel	3.0				3.0
9	(j) Other financing uses	1.2				1.2
10	Authorized FTE: 60.00 Permanent					
11	Subtotal					3,357.3
12	(6) Sixth judicial district:					
13	(a) Personal services	535.8				535.8
14	(b) Employee benefits	183.5				183.5
15	(c) Travel	18.3				18.3
16	(d) Maintenance and repairs	7.0				7.0
17	(e) Supplies and materials	11.9				11.9
18	(f) Contractual services	214.6				214.6
19	(g) Operating costs	71.1				71.1
20	(h) Capital outlay	53.3				53.3
21	(i) Out-of-state travel	4.0				4.0
22	(j) Other financing uses	.3				.3
23	Authorized FTE: 16.00 Permanent					
24	Subtotal					1,099.8
25	(7) Seventh judicial district:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(a) Personal services	701.1				701.1
2	(b) Employee benefits	234.9				234.9
3	(c) Travel	11.3				11.3
4	(d) Maintenance and repairs	8.0				8.0
5	(e) Supplies and materials	21.7				21.7
6	(f) Contractual services	61.2				61.2
7	(g) Operating costs	71.5				71.5
8	(h) Capital outlay	28.9				28.9
9	(i) Out-of-state travel	3.0				3.0
10	(j) Other financing uses	.4				.4
11	Authorized FTE: 21.50 Permanent					
12	Subtotal					1,142.0
13	(8) Eighth judicial district:					
14	(a) Personal services	627.1				627.1
15	(b) Employee benefits	212.1				212.1
16	(c) Travel	13.7				13.7
17	(d) Maintenance and repairs	5.4				5.4
18	(e) Supplies and materials	14.0				14.0
19	(f) Contractual services	132.5	25.0			157.5
20	(g) Operating costs	62.3				62.3
21	(h) Capital outlay	28.0				28.0
22	(i) Other financing uses	.4				.4
23	Authorized FTE: 18.00 Permanent					
24	Subtotal					1,120.5
25	(9) Ninth judicial district:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(a) Personal services	793.2		84.5		877.7
2	(b) Employee benefits	273.5		28.9		302.4
3	(c) Travel	11.5		5.0		16.5
4	(d) Maintenance and repairs	14.9		1.5		16.4
5	(e) Supplies and materials	22.3	1.5	2.5		26.3
6	(f) Contractual services	136.3	23.5	42.5		202.3
7	(g) Operating costs	47.6		8.6		56.2
8	(h) Other costs	.5				.5
9	(i) Capital outlay	87.0				87.0
10	(j) Other financing uses	.6				.6
11	Authorized FTE: 22.50 Permanent; 2.00 Term					
12	Subtotal					1,585.9
13	(10) Tenth judicial district:					
14	(a) Personal services	325.9				325.9
15	(b) Employee benefits	116.1				116.1
16	(c) Travel	4.6				4.6
17	(d) Maintenance and repairs	6.8				6.8
18	(e) Supplies and materials	11.7				11.7
19	(f) Contractual services	5.6				5.6
20	(g) Operating costs	27.6				27.6
21	(h) Capital outlay	11.4				11.4
22	(i) Other financing uses	13.7				13.7
23	Authorized FTE: 9.14 Permanent					
24	Subtotal					523.4
25	(11) Eleventh judicial district:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(a) Personal services	1,379.5				1,379.5
2	(b) Employee benefits	431.9				431.9
3	(c) Travel	17.8			.3	18.1
4	(d) Maintenance and repairs	15.6	.5			16.1
5	(e) Supplies and materials	55.5	.5		.3	56.3
6	(f) Contractual services	251.4	39.0		18.8	309.2
7	(g) Operating costs	140.9	1.4			142.3
8	(h) Capital outlay	54.0				54.0
9	(i) Out-of-state travel	6.6				6.6
10	(j) Other financing uses	.7				.7
11	Authorized FTE: 41.00 Permanent; .50 Term					
12	Subtotal					2,414.7
13	(12) Twelfth judicial district:					
14	(a) Personal services	855.3		23.6		878.9
15	(b) Employee benefits	285.9		9.5		295.4
16	(c) Travel	10.5		.6		11.1
17	(d) Maintenance and repairs	8.8				8.8
18	(e) Supplies and materials	13.7	2.0			15.7
19	(f) Contractual services	93.1	26.5			119.6
20	(g) Operating costs	88.6	1.0	.1		89.7
21	(h) Capital outlay	22.0				22.0
22	(i) Other financing uses	.5				.5
23	Authorized FTE: 24.50 Permanent; 1.00 Term					
24	Subtotal					1,441.7
25	(13) Thirteenth judicial district:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(a) Personal services	1,303.5				1,303.5
2	(b) Employee benefits	443.1				443.1
3	(c) Travel	31.0				31.0
4	(d) Maintenance and repairs	14.5				14.5
5	(e) Supplies and materials	47.3	4.0			51.3
6	(f) Contractual services	34.0	41.0			75.0
7	(g) Operating costs	112.9				112.9
8	(h) Capital outlay	72.5				72.5
9	(i) Out-of-state travel	16.7				16.7
10	(j) Other financing uses	.8				.8
11	Authorized FTE: 40.00 Permanent					
12	Subtotal					2,121.3
13	BERNALILLO COUNTY METROPOLITAN COURT:					
14	(a) Personal services	6,256.6	851.4			7,108.0
15	(b) Employee benefits	2,025.8	276.3			2,302.1
16	(c) Travel	9.8	2.1			11.9
17	(d) Maintenance and repairs	365.1				365.1
18	(e) Supplies and materials	298.9	54.8			353.7
19	(f) Contractual services	844.9	425.8			1,270.7
20	(g) Operating costs	746.0	82.6			828.6
21	(h) Capital outlay	238.4	44.9			283.3
22	(i) Out-of-state travel	14.4				14.4
23	(j) Other financing uses	4.4				4.4
24	Authorized FTE: 200.00 Permanent 36.500 Term; .50 Temporary					
25	Subtotal					12,542.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total
1 GRAND TOTAL FISCAL YEAR 2000					
2 APPROPRIATIONS	70,804.5	10,175.0	1,603.6	19.4	82,602.5
3 Section 6. SEVERABILITY.--If any part or application of this act is held invalid, the remainder or 4 its application to other situations or persons shall not be affected.					

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1 FORTY- FOURTH LEGISLATURE
2 FIRST SESSION, 1999
3
4

5 January 25, 1999
6

7
8 Mr. Speaker:
9

10 Your JUDICIARY COMMITTEE, to whom has been referred
11

12 HOUSE BILL 5
13

14 has had it under consideration and reports same with recommendation that it DO PASS,
15 and thence referred to the APPROPRIATIONS & FINANCE COMMITTEE.
16

17 Respectfully submitted,
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21 _____
22 R. David Pederson, Chairman
23
24

FORTY-FOURTH LEGISLATURE
FIRST SESSION, 1999

HJC/HB 5

Page 20

1 Adopted _____ Not Adopted _____

2 (Chief Clerk) (Chief Clerk)

3

4 Date _____

5

6 The roll call vote was 6 For 5 Against

7 Yes: 6

8 No: Godbey, Mallory, T. Taylor, Thompson, Vaughn

9 Excused: Sanchez

10 Absent: None

11

12

13 G: \BILLTEXT\BILLW_99\H0005

1 FORTY- FOURTH LEGISLATURE
2 FIRST SESSION, 1999
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5 March 5, 1999
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8 Mr. Speaker:
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10 Your APPROPRIATIONS AND FINANCE COMMITTEE, to whom has been referred
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12 HOUSE BILL 5
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14 has had it under consideration and reports same with recommendation that it DO NOT
15 PASS, but that
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17 HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE FOR HOUSE BILL 5
18

19 DO PASS.
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FORTY-FOURTH LEGISLATURE
FIRST SESSION, 1999

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Respectfully submitted,

Max Coll, Chairman

Adopted _____
(Chief Clerk)

Not Adopted _____
(Chief Clerk)

Date _____

The roll call vote was 17 For 0 Against

Yes: 17

Excused: None

Absent: None

FORTY-FOURTH LEGISLATURE
FIRST SESSION, 1999

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HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE FOR
HOUSE BILL 5

44TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 1999

AN ACT

RELATING TO COURTS; MAKING APPROPRIATIONS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the "Court Appropriation Act of 1999".

Section 2. DEFINITIONS.--As used in the Court Appropriation Act of 1999:

A. "agency" means an office, department, agency, institution, board, bureau, commission, court, district attorney, council or committee of state government;

B. "expenditures" means costs, expenses, encumbrances and other financing uses, other than refunds authorized by law, recognized in accordance with generally accepted accounting principles for the legally authorized budget amounts and budget period;

C. "federal funds" means any payments by the United States government to state government or agencies except those payments made in accordance with the federal Mineral Lands Leasing Act;

FORTY-FOURTH LEGISLATURE
FIRST SESSION, 1999

Page 24

1 D. "full-time employee" or "FTE" means one or more authorized positions that together receive
2 compensation for not more than two thousand ninety-six hours worked in fiscal year 2000. The calculation
3 of hours worked includes compensated absences but does not include overtime, compensatory time or sick
4 leave paid pursuant to Section 10-7-10 NMSA 1978;

5 E. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes federal
6 Mineral Lands Leasing Act receipts, but excludes the general fund operating reserve, the appropriation
7 contingency fund and the risk reserve;

8 F. "interagency transfers" means revenue, other than internal service funds, legally
9 transferred from one agency to another;

10 G. "internal service funds" means:

11 (1) revenue transferred to an agency for the financing of goods or services to another
12 agency on a cost-reimbursement basis; and

13 (2) unencumbered balances in agency internal service fund accounts appropriated by the
14 Court Appropriation Act of 1999;

15 H. "other state funds" means:

16 (1) unencumbered, nonreverting balances in state agency accounts, other than in internal
17 service funds accounts, appropriated by the Court Appropriation Act of 1999;

18 (2) all revenue available to state agencies from sources other than the general fund,
19 internal service funds, interagency transfers and federal funds; and

20 (3) all revenue, the use of which is restricted by statute or agreement;

FORTY-FOURTH LEGISLATURE
FIRST SESSION, 1999

Page 25

1 I. "revenue" means all money received by an agency from sources external to that agency, net of
2 refunds and other correcting transactions, other than from issue of debt, liquidation of investments or as
3 agent or trustee for other governmental entities or private persons; and

4 J. "unforseen federal funds" means a source of federal funds or an increased amount of federal
5 funds that could not have been reasonably anticipated or known during the first session of the forty-
6 fourth legislature and, therefore, could not have been requested by an agency or appropriated by the
7 legislature.

8 Section 3. FORMAT.--The general format of the appropriations set forth in the Court Appropriation
9 Act of 1999 with respect to symbols used, column headings and amounts stated are those used in the General
10 Appropriation Act of 1999.

11 Section 4. GENERAL PROVISIONS.--

12 A. Amounts set out under column headings are expressed in thousands of dollars.

13 B. Amounts set out under column headings are appropriated from the source indicated by the
14 column heading. All amounts set out under the column heading "Internal Service Funds/Interagency
15 Transfers" indicate an intergovernmental transfer and do not represent a portion of total state government
16 appropriations. All information designated as "Totals" or "Subtotals" are provided for information and
17 are not appropriations.

18 C. Amounts set out in Section 5 of the Court Appropriation Act of 1999, or so much as may be
19 necessary, are appropriated from the indicated source for expenditure in fiscal year 2000 for the objects
20 expressed.

FORTY-FOURTH LEGISLATURE
FIRST SESSION, 1999

Page 26

1 D. Unencumbered balances in agency accounts remaining at the end of fiscal year 1999 shall
2 revert to the general fund by October 1, 1999, unless otherwise indicated in the Court Appropriation Act
3 of 1999 or otherwise provided by law.

4 E. Unencumbered balances in agency accounts remaining at the end of fiscal year 2000 shall
5 revert to the general fund by October 1, 2000, unless otherwise indicated in the Court Appropriation Act
6 of 1999 or otherwise provided by law.

7 F. The state budget division shall monitor revenue received by agencies from sources other than
8 the general fund and shall reduce the operating budget of any agency whose revenue from such sources is
9 not meeting projections. The state budget division shall notify the legislative finance committee of any
10 operating budget reduced pursuant to this subsection.

11 G. Except as otherwise specifically stated in the Court Appropriation Act of 1999,
12 appropriations are made in that act for the expenditures of agencies and for other purposes as required by
13 existing law for fiscal year 2000. If any other act of the first session of the forty-fourth legislature,
14 changes existing law with regard to the name or responsibilities of an agency or the name or purpose of a
15 fund or distribution, the appropriation made in the Court Appropriation Act of 1999 shall be transferred
16 from the agency, fund or distribution to which an appropriation has been made as required by existing law
17 to the appropriate agency, fund or distribution provided by the new law.

18 H. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from unforeseen
19 federal funds, from state board of finance loans, from revenue appropriated by other acts of the
20 legislature, or from gifts, donations, bequests, insurance settlements, refunds or payments into revolving
21 funds exceed specifically appropriated amounts may request budget increases from the state budget
22 division. If approved by the state budget division such money is appropriated. In approving a budget
23 increase from unforeseen federal funds, the director of the state budget division shall advise the
24 legislative finance committee as to the source of the federal funds and the source and amount of any

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1 matching funds required.					
2 I. For fiscal year 2000, the number of permanent and term full-time equivalent positions 3 specified for each agency shows the maximum number of employees intended by the legislature for that 4 agency, unless another provision of the Court Appropriation Act of 1999 or another act of the first 5 session of the forty-fourth legislature provides for additional employees.					
6 J. Except for gasoline credit cards used solely for the operation of official vehicles and 7 telephone credit cards used solely for official business, none of the appropriations contained in the 8 Court Appropriation Act of 1999 may be expended for payment of credit card invoices.					
9 K. To prevent unnecessary spending, expenditures from the Court Appropriation Act of 1999 for 10 gasoline for state-owned vehicles at public gasoline service stations shall be made only for self-service 11 gasoline; provided that a state agency head may provide exceptions from the requirement to accommodate 12 disabled persons or for other reasons the public interest may require.					
13 L. When approving operating budgets based on appropriations in the Court Appropriation Act of 14 1999, the state budget division is specifically authorized to approve only those budgets that are in 15 accordance with generally accepted accounting principles for the purpose of properly classifying other 16 financing sources and uses, including interfund, intrafund and interagency transfers.					
17 M. Laws 1998, Chapter 117, Section 5 is repealed effective July 1, 1999.					
18 Section 5. FISCAL YEAR 2000 APPROPRIATIONS.--					
19 SUPREME COURT LAW LIBRARY:					
20 (a) Personal services	338.7				338.7
21 (b) Employee benefits	104.2				104.2
22 (c) Travel	1.7				1.7
23 (d) Maintenance and repairs	25.0				25.0
24 (e) Supplies and materials	8.3				8.3
25 (f) Contractual services	117.4				117.4

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(g) Operating costs	289.9				289.9
2	(h) Capital outlay	179.2				179.2
3	(i) Out-of-state travel	1.6				1.6
4	Authorized FTE: 8.00 Permanent					
5	Subtotal					1,066.0
6	NEW MEXICO COMPILATION COMMISSION:					
7	(a) Personal services		109.1			109.1
8	(b) Employee benefits		37.2			37.2
9	(c) Travel		13.2			13.2
10	(d) Maintenance and repairs		15.0			15.0
11	(e) Supplies and materials		18.0			18.0
12	(f) Contractual services		800.0			800.0
13	(g) Operating costs		103.5			103.5
14	(h) Capital outlay		20.0			20.0
15	Authorized FTE: 3.00 Permanent					
16	Subtotal					1,116.0
17	COURT OF APPEALS:					
18	(a) Personal services	2,528.8				2,528.8
19	(b) Employee benefits	741.1				741.1
20	(c) Travel	14.0				14.0
21	(d) Maintenance and repairs	25.5				25.5
22	(e) Supplies and materials	36.9				36.9
23	(f) Contractual services	25.8				25.8
24	(g) Operating costs	241.6				241.6
25	(h) Capital outlay	20.0				20.0

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(i) Out-of-state travel	6.3				6.3
2	(j) Other financing uses	1.0				1.0
3	Authorized FTE: 55.50 Permanent					
4	Subtotal					3,641.0
5	SUPREME COURT:					
6	(a) Personal services	1,258.4				1,258.4
7	(b) Employee benefits	383.1				383.1
8	(c) Travel	6.2				6.2
9	(d) Maintenance and repairs	17.4				17.4
10	(e) Supplies and materials	11.6				11.6
11	(f) Contractual services	96.4				96.4
12	(g) Operating costs	83.3				83.3
13	(h) Capital outlay	18.0				18.0
14	(i) Out-of-state travel	12.0				12.0
15	(j) Other financing uses	.4				.4
16	Authorized FTE: 28.00 Permanent					
17	Subtotal					1,886.8
18	ADMINISTRATIVE OFFICE OF THE COURTS:					
19	(1) Administration:					
20	(a) Personal services	1,044.9				1,044.9
21	(b) Employee benefits	352.4				352.4
22	(c) Travel	30.0				30.0
23	(d) Maintenance and repairs	8.0				8.0
24	(e) Supplies and materials	20.0				20.0
25	(f) Contractual services	86.6				86.6

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(g) Operating costs	134.4				134.4
2	(h) Capital outlay	5.0				5.0
3	(i) Out-of-state travel	7.0				7.0
4	(j) Other financing uses	.5				.5
5	Authorized FTE: 26.00 Permanent					
6	(2) Magistrate courts:					
7	(a) Personal services	7,253.2				7,253.2
8	(b) Employee benefits	2,280.1				2,280.1
9	(c) Travel	50.0				50.0
10	(d) Maintenance and repairs	15.0				15.0
11	(e) Supplies and materials	195.5				195.5
12	(f) Contractual services	42.5				42.5
13	(g) Operating costs	1,211.3	1,546.0			2,757.3
14	(h) Capital outlay	67.3				67.3
15	(i) Other financing uses	4.5				4.5
16	Authorized FTE: 231.50 Permanent					
17	(3) Judicial information division:					
18	(a) Personal services	954.8				954.8
19	(b) Employee benefits	304.4				304.4
20	(c) Other financing uses	.4				.4
21	Authorized FTE: 21.00 Permanent					
22	(4) Supreme court automation fund:					
23	(a) Personal services		499.8			499.8
24	(b) Employee benefits		167.8			167.8
25	(c) Travel		95.6			95.6

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(d) Maintenance and repairs		594.6			594.6
2	(e) Supplies and materials		104.3			104.3
3	(f) Contractual services		162.4			162.4
4	(g) Operating costs		844.5			844.5
5	(h) Capital outlay		588.7			588.7
6	(i) Out-of-state travel		42.0			42.0
7	(j) Other financing uses		.3			.3
8	Authorized FTE: 12.50 Permanent					
9	(5) Judges pro tempore:		40.0			40.0
10	Unexpended or unencumbered balances in the judges pro tempore appropriation remaining at the end of fiscal					
11	year 2000 shall not revert.					
12	(6) Jury and witness fee fund:					
13	(a) Operating costs	946.0				946.0
14	(b) Other costs	2,029.0		600.0		2,629.0
15	(7) Court appointed attorney fee fund:	2,049.9				2,049.9
16	(8) Municipal court automation fund:					
17	(a) Personal services		48.2			48.2
18	(b) Employee benefits		15.0			15.0
19	(c) Travel		13.5			13.5
20	(d) Supplies and materials		4.0			4.0
21	(e) Operating costs		6.8			6.8
22	(f) Other costs		770.0			770.0
23	(g) Out-of-state travel		8.0			8.0
24	Authorized FTE: 1.00 Term					
25	(9) Magistrate court warrant enforcement fund:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(a) Personal services		576.9			576.9
2	(b) Employee benefits		198.8			198.8
3	(c) Travel		5.0			5.0
4	(d) Maintenance and repairs		.3			.3
5	(e) Supplies and materials		45.0			45.0
6	(f) Contractual services		50.0			50.0
7	(g) Operating costs		37.0			37.0
8	(h) Capital outlay		5.0			5.0
9	(i) Operating transfers out		.6			.6
10	Authorized FTE: 27.50 Term					
11	(10) Court appointed special advocate:	767.3				767.3
12	(11) Water rights litigation:	212.8				212.8
13	Subtotal					27,142.9
14	SUPREME COURT BUILDING COMMISSION:					
15	(a) Personal services	242.4				242.4
16	(b) Employee benefits	104.3				104.3
17	(c) Travel	1.5				1.5
18	(d) Maintenance and repairs	56.0				56.0
19	(e) Supplies and materials	2.3				2.3
20	(f) Contractual services	60.5				60.5
21	(g) Operating costs	93.5				93.5
22	(h) Capital outlay	3.0				3.0
23	(i) Other financing uses	.2				.2
24	Authorized FTE: 12.00 Permanent					
25	Subtotal					563.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1 DISTRICT COURTS:					
2 (1) First judicial district:					
3 (a) Personal services	2,266.0	35.6	122.0		2,423.6
4 (b) Employee benefits	737.8	10.0	33.7		781.5
5 (c) Travel	16.4	1.0	1.0		18.4
6 (d) Maintenance and repairs	14.2	1.0	1.0		16.2
7 (e) Supplies and materials	30.4	9.0	19.5		58.9
8 (f) Contractual services	125.2	45.5	25.5		196.2
9 (g) Operating costs	160.4	9.0	14.6		184.0
10 (h) Capital outlay	24.5				24.5
11 (i) Other financing uses	4.0		.5		4.5
12 Authorized FTE: 60.50 Permanent; 2.00 Term					
13 Subtotal					3,707.8
14 (2) Second judicial district:					
15 (a) Personal services	8,747.5	280.3	300.2		9,328.0
16 (b) Employee benefits	2,704.8	91.9	89.2		2,885.9
17 (c) Travel	24.9	1.0	1.4		27.3
18 (d) Maintenance and repairs	100.9	6.3	.5		107.7
19 (e) Supplies and materials	286.2	23.6	7.5		317.3
20 (f) Contractual services	369.6	25.7	1.7		397.0
21 (g) Operating costs	420.0	66.5	18.2		504.7
22 (h) Other costs	102.0				102.0
23 (i) Capital outlay	161.1	17.4	20.1		198.6
24 (j) Out-of-state travel	17.2	4.8	2.2		24.2
25 (k) Other financing uses	4.7				4.7

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	Authorized FTE: 258.50 Permanent;	15.00	Term		
2	Subtotal				13,897.4
3	(3) Third judicial district:				
4	(a) Personal services	1,558.4	23.9	85.4	1,667.7
5	(b) Employee benefits	484.3	7.7	28.4	520.4
6	(c) Travel	16.5	2.0	1.0	19.5
7	(d) Maintenance and repairs	10.3	.8	1.0	12.1
8	(e) Supplies and materials	26.5	4.0	4.1	34.6
9	(f) Contractual services	392.7	38.1	7.7	438.5
10	(g) Operating costs	69.8	11.9	8.3	90.0
11	(h) Capital outlay	27.2	7.9	.5	35.6
12	(i) Out-of-state travel	.9	4.0	1.1	6.0
13	Authorized FTE: 41.00 Permanent;	4.00	Term		
14	Subtotal				2,824.4
15	(4) Fourth judicial district:				
16	(a) Personal services	608.5			608.5
17	(b) Employee benefits	192.7			192.7
18	(c) Travel	4.5			4.5
19	(d) Maintenance and repairs	8.6			8.6
20	(e) Supplies and materials	10.2			10.2
21	(f) Contractual services	2.8			2.8
22	(g) Operating costs	29.6			29.6
23	(h) Capital outlay	24.1			24.1
24	(i) Other financing uses	27.8			27.8
25	Authorized FTE: 18.00 Permanent				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1 Subtotal					908.8
2 (5) Fifth judicial district:					
3 (a) Personal services	2,087.1				2,087.1
4 (b) Employee benefits	669.0				669.0
5 (c) Travel	34.0				34.0
6 (d) Maintenance and repairs	27.8				27.8
7 (e) Supplies and materials	49.6	1.5			51.1
8 (f) Contractual services	204.4	57.0			261.4
9 (g) Operating costs	189.6	1.5			191.1
10 (h) Capital outlay	95.6				95.6
11 (i) Out-of-state travel	3.0				3.0
12 (j) Other financing uses	1.2				1.2
13 Authorized FTE: 61.00 Permanent					
14 Subtotal					3,421.3
15 (6) Sixth judicial district:					
16 (a) Personal services	591.4				591.4
17 (b) Employee benefits	199.1				199.1
18 (c) Travel	18.3				18.3
19 (d) Maintenance and repairs	7.0				7.0
20 (e) Supplies and materials	11.9				11.9
21 (f) Contractual services	214.6				214.6
22 (g) Operating costs	71.1				71.1
23 (h) Capital outlay	53.3				53.3
24 (i) Out-of-state travel	4.0				4.0
25 (j) Other financing uses	.3				.3

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	Authorized FTE: 17.00 Permanent				
2	Subtotal				1,171.0
3	(7) Seventh judicial district:				
4	(a) Personal services	742.2			742.2
5	(b) Employee benefits	244.6			244.6
6	(c) Travel	11.3			11.3
7	(d) Maintenance and repairs	8.0			8.0
8	(e) Supplies and materials	21.7			21.7
9	(f) Contractual services	61.2			61.2
10	(g) Operating costs	71.5			71.5
11	(h) Capital outlay	28.9			28.9
12	(i) Out-of-state travel	3.0			3.0
13	(j) Other financing uses	.4			.4
14	Authorized FTE: 21.50 Permanent				
15	Subtotal				1,192.8
16	(8) Eighth judicial district:				
17	(a) Personal services	724.4			724.4
18	(b) Employee benefits	243.4			243.4
19	(c) Travel	13.7			13.7
20	(d) Maintenance and repairs	5.4			5.4
21	(e) Supplies and materials	14.0			14.0
22	(f) Contractual services	132.5	25.0		157.5
23	(g) Operating costs	62.3			62.3
24	(h) Capital outlay	28.0			28.0
25	(i) Other financing uses	.4			.4

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	Authorized FTE: 19.00 Permanent					
2	Subtotal					1,249.1
3	(9) Ninth judicial district:					
4	(a) Personal services	843.2		84.5		927.7
5	(b) Employee benefits	287.6		28.9		316.5
6	(c) Travel	11.5		5.0		16.5
7	(d) Maintenance and repairs	14.9		1.5		16.4
8	(e) Supplies and materials	22.3	1.5	2.5		26.3
9	(f) Contractual services	136.3	23.5	42.5		202.3
10	(g) Operating costs	47.6		8.6		56.2
11	(h) Other costs	.5				.5
12	(i) Capital outlay	87.0				87.0
13	(j) Other financing uses	.6				.6
14	Authorized FTE: 23.00 Permanent; 2.00 Term					
15	Subtotal					1,650.0
16	(10) Tenth judicial district:					
17	(a) Personal services	335.7				335.7
18	(b) Employee benefits	116.5				116.5
19	(c) Travel	4.6				4.6
20	(d) Maintenance and repairs	6.8				6.8
21	(e) Supplies and materials	11.7				11.7
22	(f) Contractual services	5.6				5.6
23	(g) Operating costs	27.6				27.6
24	(h) Capital outlay	11.4				11.4
25	(i) Other financing uses	13.7				13.7

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	Authorized FTE: 9.14 Permanent					
2	Subtotal					533.6
3	(11) Eleventh judicial district:					
4	(a) Personal services	1,405.3				1,405.3
5	(b) Employee benefits	437.8				437.8
6	(c) Travel	17.8			.3	18.1
7	(d) Maintenance and repairs	15.6	.5			16.1
8	(e) Supplies and materials	55.5	.5		.3	56.3
9	(f) Contractual services	251.4	39.0		18.8	309.2
10	(g) Operating costs	140.9	1.4			142.3
11	(h) Capital outlay	54.0				54.0
12	(i) Out-of-state travel	6.6				6.6
13	(j) Other financing uses	.7				.7
14	Authorized FTE: 41.00 Permanent; .50 Term					
15	Subtotal					2,446.4
16	(12) Twelfth judicial district:					
17	(a) Personal services	858.4		23.6		882.0
18	(b) Employee benefits	286.0		9.5		295.5
19	(c) Travel	10.5		.6		11.1
20	(d) Maintenance and repairs	8.8				8.8
21	(e) Supplies and materials	13.7	2.0			15.7
22	(f) Contractual services	93.1	26.5			119.6
23	(g) Operating costs	88.6	1.0	.1		89.7
24	(h) Capital outlay	22.0				22.0
25	(i) Other financing uses	.5				.5

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	Authorized FTE: 24.50 Permanent;	1.00 Term			
2	Subtotal				1,444.9
3	(13) Thirteenth judicial district:				
4	(a) Personal services	1,312.1			1,312.1
5	(b) Employee benefits	461.1			461.1
6	(c) Travel	31.0			31.0
7	(d) Maintenance and repairs	14.5			14.5
8	(e) Supplies and materials	47.3	4.0		51.3
9	(f) Contractual services	34.0	41.0		75.0
10	(g) Operating costs	112.9			112.9
11	(h) Capital outlay	72.5			72.5
12	(i) Out-of-state travel	16.7			16.7
13	(j) Other financing uses	.8			.8
14	Authorized FTE: 40.00 Permanent				
15	Subtotal				2,147.9
16	BERNALILLO COUNTY METROPOLITAN COURT:				
17	(a) Personal services	6,861.3	919.6		7,780.9
18	(b) Employee benefits	2,203.6	298.1		2,501.7
19	(c) Travel	9.8	2.1		11.9
20	(d) Maintenance and repairs	365.1			365.1
21	(e) Supplies and materials	301.9	54.8		356.7
22	(f) Contractual services	934.2	425.8		1,360.0
23	(g) Operating costs	749.4	82.6		832.0
24	(h) Capital outlay	248.6	44.9		293.5
25	(i) Out-of-state travel	21.9			21.9

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1 (j) Other financing uses	4.4				4.4
2 Authorized FTE: 205.00 Permanent 39.50 Term; .50 Temporary					
3 Subtotal					13,438.1
4 GRAND TOTAL FISCAL YEAR 2000					
5 APPROPRIATIONS	73,548.1	10,368.8	1,603.6	19.4	85,539.9

6 Section 6. SEVERABILITY.--If any part or application of this act is held invalid, the remainder or
7 its application to other situations or persons shall not be affected.

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