

1 SENATE BILL 5  
2 44TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 1999  
3 INTRODUCED BY  
4 Michael S. Sanchez  
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10 AN ACT

11 RELATING TO COURTS; MAKING APPROPRIATIONS.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

13 Section 1. SHORT TITLE.--This act may be cited as the "Court Appropriation Act of 1999".

14 Section 2. DEFINITIONS.--As used in the Court Appropriation Act of 1999:

15 A. "agency" means an office, department, agency, institution, board, bureau, commission, court,  
16 district attorney, council or committee of state government;

17 B. "expenditures" means costs, expenses, encumbrances and other financing uses, other than  
18 refunds authorized by law, recognized in accordance with generally accepted accounting principles for the  
19 legally authorized budget amounts and budget period;

20 C. "federal funds" means any payments by the United States government to state government or  
21 agencies except those payments made in accordance with the federal Mineral Lands Leasing Act;

22 D. "full-time employee" or "FTE" means one or more authorized positions that together receive  
23 compensation for not more than two thousand ninety-six hours worked in fiscal year 2000. The calculation  
24 of hours worked includes compensated absences but does not include overtime, compensatory time or sick  
25 leave paid pursuant to Section 10-7-10 NMSA 1978;

1           E. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes federal  
2 Mineral Lands Leasing Act receipts, but excludes the general fund operating reserve, the appropriation  
3 contingency fund and the risk reserve;

4           F. "interagency transfers" means revenue, other than internal service funds, legally  
5 transferred from one agency to another;

6           G. "internal service funds" means:

7                 (1) revenue transferred to an agency for the financing of goods or services to another  
8 agency on a cost-reimbursement basis; and

9                 (2) unencumbered balances in agency internal service fund accounts appropriated by the  
10 Court Appropriation Act of 1999;

11           H. "other state funds" means:

12                 (1) unencumbered, nonreverting balances in state agency accounts, other than in internal  
13 service funds accounts, appropriated by the Court Appropriation Act of 1999;

14                 (2) all revenue available to state agencies from sources other than the general fund,  
15 internal service funds, interagency transfers and federal funds; and

16                 (3) all revenue, the use of which is restricted by statute or agreement;

17           I. "revenue" means all money received by an agency from sources external to that agency, net of  
18 refunds and other correcting transactions, other than from issue of debt, liquidation of investments or as  
19 agent or trustee for other governmental entities or private persons; and

20           J. "unforseen federal funds" means a source of federal funds or an increased amount of federal  
21 funds that could not have been reasonably anticipated or known during the first session of the forty-  
22 fourth legislature and, therefore, could not have been requested by an agency or appropriated by the  
23 legislature.

24           Section 3. FORMAT.--The general format of the appropriations set forth in the Court Appropriation  
25 Act of 1999 with respect to symbols used, column headings and amounts stated are those used in the General

1 Appropriation Act of 1999.

2 Section 4. GENERAL PROVISIONS.--

3 A. Amounts set out under column headings are expressed in thousands of dollars.

4 B. Amounts set out under column headings are appropriated from the source indicated by the  
5 column heading. All amounts set out under the column heading "Internal Service Funds/Interagency  
6 Transfers" indicate an intergovernmental transfer and do not represent a portion of total state government  
7 appropriations. All information designated as "Totals" or "Subtotals" are provided for information and  
8 are not appropriations.

9 C. Amounts set out in Section 5 of the Court Appropriation Act of 1999, or so much as may be  
10 necessary, are appropriated from the indicated source for expenditure in fiscal year 2000 for the objects  
11 expressed.

12 D. Unencumbered balances in agency accounts remaining at the end of fiscal year 1999 shall  
13 revert to the general fund by October 1, 1999, unless otherwise indicated in the Court Appropriation Act  
14 of 1999 or otherwise provided by law.

15 E. Unencumbered balances in agency accounts remaining at the end of fiscal year 2000 shall  
16 revert to the general fund by October 1, 2000, unless otherwise indicated in the Court Appropriation Act  
17 of 1999 or otherwise provided by law.

18 F. The state budget division shall monitor revenue received by agencies from sources other than  
19 the general fund and shall reduce the operating budget of any agency whose revenue from such sources is  
20 not meeting projections. The state budget division shall notify the legislative finance committee of any  
21 operating budget reduced pursuant to this subsection.

22 G. Except as otherwise specifically stated in the Court Appropriation Act of 1999,  
23 appropriations are made in that act for the expenditures of agencies and for other purposes as required by  
24 existing law for fiscal year 2000. If any other act of the first session of the forty-fourth legislature,  
25 changes existing law with regard to the name or responsibilities of an agency or the name or purpose of a

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total
<p>1 fund or distribution, the appropriation made in the Court Appropriation Act of 1999 shall be transferred  2 from the agency, fund or distribution to which an appropriation has been made as required by existing law  3 to the appropriate agency, fund or distribution provided by the new law.</p>					
<p>4 H. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from unforeseen  5 federal funds, from state board of finance loans, from revenue appropriated by other acts of the  6 legislature, or from gifts, donations, bequests, insurance settlements, refunds or payments into revolving  7 funds exceed specifically appropriated amounts may request budget increases from the state budget  8 division. If approved by the state budget division such money is appropriated. In approving a budget  9 increase from unforeseen federal funds, the director of the state budget division shall advise the  10 legislative finance committee as to the source of the federal funds and the source and amount of any  11 matching funds required.</p>					
<p>12 I. For fiscal year 2000, the number of permanent and term full-time equivalent positions  13 specified for each agency shows the maximum number of employees intended by the legislature for that  14 agency, unless another provision of the Court Appropriation Act of 1999 or another act of the first  15 session of the forty-fourth legislature provides for additional employees.</p>					
<p>16 J. Except for gasoline credit cards used solely for the operation of official vehicles and  17 telephone credit cards used solely for official business, none of the appropriations contained in the  18 Court Appropriation Act of 1999 may be expended for payment of credit card invoices.</p>					
<p>19 K. To prevent unnecessary spending, expenditures from the Court Appropriation Act of 1999 for  20 gasoline for state-owned vehicles at public gasoline service stations shall be made only for self-service  21 gasoline; provided that a state agency head may provide exceptions from the requirement to accommodate  22 disabled persons or for other reasons the public interest may require.</p>					
<p>23 L. When approving operating budgets based on appropriations in the Court Appropriation Act of  24 1999, the state budget division is specifically authorized to approve only those budgets that are in  25 accordance with generally accepted accounting principles for the purpose of properly classifying other</p>					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	financing sources and uses, including interfund, intrafund and interagency transfers.				
2	M. Laws 1998, Chapter 117, Section 5 is repealed effective July 1, 1999.				
3	Section 5. FISCAL YEAR 2000 APPROPRIATIONS.--				
4	SUPREME COURT LAW LIBRARY:				
5	(a) Personal services	304.4			304.4
6	(b) Employee benefits	94.9			94.9
7	(c) Travel	1.7			1.7
8	(d) Maintenance and repairs	25.0			25.0
9	(e) Supplies and materials	8.3			8.3
10	(f) Contractual services	117.4			117.4
11	(g) Operating costs	289.9			289.9
12	(h) Capital outlay	179.2			179.2
13	(i) Out-of-state travel	1.6			1.6
14	Authorized FTE:	8.00	Permanent		
15	Subtotal				1,022.4
16	NEW MEXICO COMPILATION COMMISSION:				
17	(a) Personal services		109.1		109.1
18	(b) Employee benefits		37.2		37.2
19	(c) Travel		13.2		13.2
20	(d) Maintenance and repairs		15.0		15.0
21	(e) Supplies and materials		18.0		18.0
22	(f) Contractual services		800.0		800.0
23	(g) Operating costs		103.5		103.5
24	(h) Capital outlay		20.0		20.0
25	Authorized FTE:	3.00	Permanent		

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1 Subtotal					1,116.0
2 JUDICIAL STANDARDS COMMISSION:					
3 (a) Personal services	146.6				146.6
4 (b) Employee benefits	46.2				46.2
5 (c) Travel	23.7				23.7
6 (d) Maintenance and repairs	1.3				1.3
7 (e) Supplies and materials	3.7				3.7
8 (f) Contractual services	14.3				14.3
9 (g) Operating costs	40.0				40.0
10 (h) Other costs	.3				.3
11 (i) Other financing uses	.1				.1
12 Authorized FTE: 3.00 Permanent					
13 Subtotal					276.2
14 COURT OF APPEALS:					
15 (a) Personal services	2,489.7				2,489.7
16 (b) Employee benefits	723.2				723.2
17 (c) Travel	14.0				14.0
18 (d) Maintenance and repairs	25.5				25.5
19 (e) Supplies and materials	36.9				36.9
20 (f) Contractual services	25.8				25.8
21 (g) Operating costs	241.6				241.6
22 (h) Capital outlay	20.0				20.0
23 (i) Out-of-state travel	6.3				6.3
24 (j) Other financing uses	1.0				1.0
25 Authorized FTE: 55.00 Permanent					

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1 Subtotal					3,584.0
2 SUPREME COURT:					
3 (a) Personal services	1,239.7				1,239.7
4 (b) Employee benefits	378.2				378.2
5 (c) Travel	6.2				6.2
6 (d) Maintenance and repairs	17.4				17.4
7 (e) Supplies and materials	11.6				11.6
8 (f) Contractual services	96.4				96.4
9 (g) Operating costs	83.3				83.3
10 (h) Capital outlay	18.0				18.0
11 (i) Out-of-state travel	12.0				12.0
12 (j) Other financing uses	.4				.4
13 Authorized FTE: 28.00 Permanent					
14 Subtotal					1,863.2
15 ADMINISTRATIVE OFFICE OF THE COURTS:					
16 (1) Administration:					
17 (a) Personal services	1,002.2				1,002.2
18 (b) Employee benefits	340.9				340.9
19 (c) Travel	30.0				30.0
20 (d) Maintenance and repairs	8.0				8.0
21 (e) Supplies and materials	20.0				20.0
22 (f) Contractual services	86.6				86.6
23 (g) Operating costs	134.4				134.4
24 (h) Capital outlay	5.0				5.0
25 (i) Out-of-state travel	7.0				7.0

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(j) Other financing uses	.5				.5
2	Authorized FTE: 26.00 Permanent					
3	(2) Magistrate courts:					
4	(a) Personal services	7,033.9				7,033.9
5	(b) Employee benefits	2,215.6				2,215.6
6	(c) Travel	50.0				50.0
7	(d) Maintenance and repairs	15.0				15.0
8	(e) Supplies and materials	195.5				195.5
9	(f) Contractual services	42.5				42.5
10	(g) Operating costs	1,211.3	1,546.0			2,757.3
11	(h) Capital outlay	67.3				67.3
12	(i) Other financing uses	4.5				4.5
13	Authorized FTE: 229.50 Permanent					
14	(3) Judicial information division:					
15	(a) Personal services	921.0				921.0
16	(b) Employee benefits	295.9				295.9
17	(c) Other financing uses	.4				.4
18	Authorized FTE: 21.00 Permanent					
19	(4) Supreme court automation fund:					
20	(a) Personal services		456.8			456.8
21	(b) Employee benefits		157.1			157.1
22	(c) Travel		95.6			95.6
23	(d) Maintenance and repairs		594.6			594.6
24	(e) Supplies and materials		104.3			104.3
25	(f) Contractual services		162.4			162.4



	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(g) Operating costs		844.5			844.5
2	(h) Capital outlay		588.7			588.7
3	(i) Out-of-state travel		42.0			42.0
4	(j) Other financing uses		.3			.3
5	Authorized FTE: 12.50 Permanent					
6	(5) Judges pro tempore:		40.0			40.0
7	Unexpended or unencumbered balances in the judges pro tempore appropriation remaining at the end of fiscal					
8	year 2000 shall not revert.					
9	(6) Jury and witness fee fund:					
10	(a) Operating costs	946.0				946.0
11	(b) Other costs	2,029.0		600.0		2,629.0
12	(7) Court appointed attorney fee fund:	2,049.9				2,049.9
13	(8) Municipal court automation fund:					
14	(a) Personal services		48.2			48.2
15	(b) Employee benefits		15.0			15.0
16	(c) Travel		13.5			13.5
17	(d) Supplies and materials		4.0			4.0
18	(e) Operating costs		6.8			6.8
19	(f) Other costs		770.0			770.0
20	(g) Out-of-state travel		8.0			8.0
21	Authorized FTE: 1.00 Term					
22	(9) Magistrate court warrant enforcement fund:					
23	(a) Personal services		544.1			544.1
24	(b) Employee benefits		185.2			185.2
25	(c) Travel		5.0			5.0

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(d) Maintenance and repairs		.3			.3
2	(e) Supplies and materials		45.0			45.0
3	(f) Contractual services		50.0			50.0
4	(g) Operating costs		37.0			37.0
5	(h) Capital outlay		5.0			5.0
6	(i) Operating transfers out		.6			.6
7	Authorized FTE: 26.00 Term					
8	(10) Court appointed special advocate:	767.3				767.3
9	(11) Water rights litigation:	212.8				212.8
10	Subtotal					26,662.5
11	SUPREME COURT BUILDING COMMISSION:					
12	(a) Personal services	242.4				242.4
13	(b) Employee benefits	104.3				104.3
14	(c) Travel	1.5				1.5
15	(d) Maintenance and repairs	56.0				56.0
16	(e) Supplies and materials	2.3				2.3
17	(f) Contractual services	60.5				60.5
18	(g) Operating costs	93.5				93.5
19	(h) Capital outlay	3.0				3.0
20	(i) Other financing uses	.2				.2
21	Authorized FTE: 12.00 Permanent					
22	Subtotal					563.7
23	DISTRICT COURTS:					
24	(1) First judicial district:					
25	(a) Personal services	2,119.0	35.6	122.0		2,276.6

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(b) Employee benefits	678.7	10.0	33.7		722.4
2	(c) Travel	16.4	1.0	1.0		18.4
3	(d) Maintenance and repairs	14.2	1.0	1.0		16.2
4	(e) Supplies and materials	30.4	9.0	19.5		58.9
5	(f) Contractual services	125.2	45.5	25.5		196.2
6	(g) Operating costs	160.4	9.0	14.6		184.0
7	(h) Capital outlay	24.5				24.5
8	(i) Other financing uses	4.0		.5		4.5
9	Authorized FTE: 60.50 Permanent; 2.00 Term					
10	Subtotal					3,501.7
11	(2) Second judicial district:					
12	(a) Personal services	8,180.7	280.3	300.2		8,761.2
13	(b) Employee benefits	2,550.1	91.9	89.2		2,731.2
14	(c) Travel	24.9	1.0	1.4		27.3
15	(d) Maintenance and repairs	100.9	6.3	.5		107.7
16	(e) Supplies and materials	286.2	19.9	7.5		313.6
17	(f) Contractual services	369.6	25.7	1.7		397.0
18	(g) Operating costs	420.0	66.5	18.2		504.7
19	(h) Other costs	102.0				102.0
20	(i) Capital outlay	161.1	17.4	20.1		198.6
21	(j) Out-of-state travel	17.2	4.8	2.2		24.2
22	(k) Other financing uses	4.7				4.7
23	Authorized FTE: 257.50 Permanent; 15.00 Term					
24	Subtotal					13,172.2
25	(3) Third judicial district:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(a) Personal services	1,407.5	23.9	85.4		1,516.8
2	(b) Employee benefits	444.0	7.7	28.4		480.1
3	(c) Travel	16.5	2.0	1.0		19.5
4	(d) Maintenance and repairs	10.3	.8	1.0		12.1
5	(e) Supplies and materials	26.5	4.0	4.1		34.6
6	(f) Contractual services	392.7	38.1	7.7		438.5
7	(g) Operating costs	69.8	11.9	8.3		90.0
8	(h) Capital outlay	27.2	7.9	.5		35.6
9	(i) Out-of-state travel	.9	4.0	1.1		6.0
10	Authorized FTE: 41.00 Permanent; 4.00 Term					
11	Subtotal					2,633.2
12	(4) Fourth judicial district:					
13	(a) Personal services	569.6				569.6
14	(b) Employee benefits	181.4				181.4
15	(c) Travel	4.5				4.5
16	(d) Maintenance and repairs	8.6				8.6
17	(e) Supplies and materials	10.2				10.2
18	(f) Contractual services	2.8				2.8
19	(g) Operating costs	29.6				29.6
20	(h) Capital outlay	24.1				24.1
21	(i) Other financing uses	27.8				27.8
22	Authorized FTE: 17.50 Permanent					
23	Subtotal					858.6
24	(5) Fifth judicial district:					
25	(a) Personal services	2,037.5				2,037.5

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(b) Employee benefits	654.6				654.6
2	(c) Travel	34.0				34.0
3	(d) Maintenance and repairs	27.8				27.8
4	(e) Supplies and materials	49.6	1.5			51.1
5	(f) Contractual services	204.4	57.0			261.4
6	(g) Operating costs	189.6	1.5			191.1
7	(h) Capital outlay	95.6				95.6
8	(i) Out-of-state travel	3.0				3.0
9	(j) Other financing uses	1.2				1.2
10	Authorized FTE: 60.00 Permanent					
11	Subtotal					3,357.3
12	(6) Sixth judicial district:					
13	(a) Personal services	535.8				535.8
14	(b) Employee benefits	183.5				183.5
15	(c) Travel	18.3				18.3
16	(d) Maintenance and repairs	7.0				7.0
17	(e) Supplies and materials	11.9				11.9
18	(f) Contractual services	214.6				214.6
19	(g) Operating costs	71.1				71.1
20	(h) Capital outlay	53.3				53.3
21	(i) Out-of-state travel	4.0				4.0
22	(j) Other financing uses	.3				.3
23	Authorized FTE: 16.00 Permanent					
24	Subtotal					1,099.8
25	(7) Seventh judicial district:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(a) Personal services	701.1				701.1
2	(b) Employee benefits	234.9				234.9
3	(c) Travel	11.3				11.3
4	(d) Maintenance and repairs	8.0				8.0
5	(e) Supplies and materials	21.7				21.7
6	(f) Contractual services	61.2				61.2
7	(g) Operating costs	71.5				71.5
8	(h) Capital outlay	28.9				28.9
9	(i) Out-of-state travel	3.0				3.0
10	(j) Other financing uses	.4				.4
11	Authorized FTE: 21.50 Permanent					
12	Subtotal					1,142.0
13	(8) Eighth judicial district:					
14	(a) Personal services	627.1				627.1
15	(b) Employee benefits	212.1				212.1
16	(c) Travel	13.7				13.7
17	(d) Maintenance and repairs	5.4				5.4
18	(e) Supplies and materials	14.0				14.0
19	(f) Contractual services	132.5	25.0			157.5
20	(g) Operating costs	62.3				62.3
21	(h) Capital outlay	28.0				28.0
22	(i) Other financing uses	.4				.4
23	Authorized FTE: 18.00 Permanent					
24	Subtotal					1,120.5
25	(9) Ninth judicial district:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(a) Personal services	793.2		84.5		877.7
2	(b) Employee benefits	273.5		28.9		302.4
3	(c) Travel	11.5		5.0		16.5
4	(d) Maintenance and repairs	14.9		1.5		16.4
5	(e) Supplies and materials	22.3	1.5	2.5		26.3
6	(f) Contractual services	136.3	23.5	42.5		202.3
7	(g) Operating costs	47.6		8.6		56.2
8	(h) Other costs	.5				.5
9	(i) Capital outlay	87.0				87.0
10	(j) Other financing uses	.6				.6
11	Authorized FTE: 22.50 Permanent; 2.00 Term					
12	Subtotal					1,585.9
13	(10) Tenth judicial district:					
14	(a) Personal services	325.9				325.9
15	(b) Employee benefits	116.1				116.1
16	(c) Travel	4.6				4.6
17	(d) Maintenance and repairs	6.8				6.8
18	(e) Supplies and materials	11.7				11.7
19	(f) Contractual services	5.6				5.6
20	(g) Operating costs	27.6				27.6
21	(h) Capital outlay	11.4				11.4
22	(i) Other financing uses	13.7				13.7
23	Authorized FTE: 9.14 Permanent					
24	Subtotal					523.4
25	(11) Eleventh judicial district:					

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(a) Personal services	1,379.5				1,379.5
2	(b) Employee benefits	431.9				431.9
3	(c) Travel	17.8			.3	18.1
4	(d) Maintenance and repairs	15.6	.5			16.1
5	(e) Supplies and materials	55.5	.5		.3	56.3
6	(f) Contractual services	251.4	39.0		18.8	309.2
7	(g) Operating costs	140.9	1.4			142.3
8	(h) Capital outlay	54.0				54.0
9	(i) Out-of-state travel	6.6				6.6
10	(j) Other financing uses	.7				.7
11	Authorized FTE: 41.00 Permanent; .50 Term					
12	Subtotal					2,414.7
13	(12) Twelfth judicial district:					
14	(a) Personal services	855.3		23.6		878.9
15	(b) Employee benefits	285.9		9.5		295.4
16	(c) Travel	10.5		.6		11.1
17	(d) Maintenance and repairs	8.8				8.8
18	(e) Supplies and materials	13.7	2.0			15.7
19	(f) Contractual services	93.1	26.5			119.6
20	(g) Operating costs	88.6	1.0	.1		89.7
21	(h) Capital outlay	22.0				22.0
22	(i) Other financing uses	.5				.5
23	Authorized FTE: 24.50 Permanent; 1.00 Term					
24	Subtotal					1,441.7
25	(13) Thirteenth judicial district:					



	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total
1	(a) Personal services	1,303.5				1,303.5
2	(b) Employee benefits	443.1				443.1
3	(c) Travel	31.0				31.0
4	(d) Maintenance and repairs	14.5				14.5
5	(e) Supplies and materials	47.3	4.0			51.3
6	(f) Contractual services	34.0	41.0			75.0
7	(g) Operating costs	112.9				112.9
8	(h) Capital outlay	72.5				72.5
9	(i) Out-of-state travel	16.7				16.7
10	(j) Other financing uses	.8				.8
11	Authorized FTE: 40.00 Permanent					
12	Subtotal					2,121.3
13	BERNALILLO COUNTY METROPOLITAN COURT:					
14	(a) Personal services	6,256.6	851.4			7,108.0
15	(b) Employee benefits	2,025.8	276.3			2,302.1
16	(c) Travel	9.8	2.1			11.9
17	(d) Maintenance and repairs	365.1				365.1
18	(e) Supplies and materials	298.9	54.8			353.7
19	(f) Contractual services	844.9	425.8			1,270.7
20	(g) Operating costs	746.0	82.6			828.6
21	(h) Capital outlay	238.4	44.9			283.3
22	(i) Out-of-state travel	14.4				14.4
23	(j) Other financing uses	4.4				4.4
24	Authorized FTE: 200.00 Permanent 36.500 Term; .50 Temporary					
25	Subtotal					12,542.2

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Federal Funds	Total
1 GRAND TOTAL FISCAL YEAR 2000					
2 APPROPRIATIONS	70,804.5	10,175.0	1,603.6	19.4	82,602.5
3 Section 6. SEVERABILITY.--If any part or application of this act is held invalid, the remainder or 4 its application to other situations or persons shall not be affected.					

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